CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 2025-01-01 To 2025-12-31

Charity name: Branksome Chine Surf Lifesaving Club

Charity registration number: 1193369

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	**Branksome Chine Surf Lifesaving club is a voluntary organisation dedicated to actively lifeguarding and promoting sea/surf safety in and around the Bournemouth and Poole area.** **We do this by educating and training our membership in all the requisite skills.** **Members then provide voluntary life saving and safety services to the local community and beach users.** **We are affiliated to our governing body, Surf Life Saving Great Britain**
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	**Surf Life Saving requires high levels of physical fitness and to this end it includes a competitive sport alongside safety, first aid and specialist rescue skills.** **The club provides extensive training in all these aspects to all our members: Nippers aged 8-13, Youth age 13-18 and Seniors/Masters age over 18, with a mix of sea/surf, beach and indoor activities throughout the year.** **Members use the skills and qualifications gaineed to provide safety cover for local events, Coastguard recognised lifeguard patrols, and public safety courses.** **We participate in many local, regional and national competitions.** **We enjoy club social events together.**
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	**Evidence that the trustees have had regard to Charity Commission guidance on public benefit during 2025 can be seen in:** • **Water sports events our Club/Charity has supported with safety cover including** ◦ **The Seahorse Swim** ◦ **The Brownsea Island swim** ◦ **The GB National Life Saving**

		Sport Team selection event. • **Training courses run by the club which include qualifications in Lifeguarding, qualifications in Coaching, competency in swimming and in handling Life Saving water-craft.** • **The club provides the continuing training to maintain a cohort of Lifeguards with up-to-date qualifications.** • **The club has provided assistance or advice to members of the public throughout the year on the beach and at sea. In several cases averting escalation of incidents to require 999 services.**

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	**The 2025 accounts show continued delivery of the Club's established membership, training and competition activities. Membership income was £27,993.03 and competition entry receipts were £16,291.50. Expenditure included £15,054.00 on competition entry fees and £18,169.04 on pool hire. The independent examiner reported that membership continued to appear strong and that the Club remained popular.** **The Club remains volunteer-led. In keeping with its established activities, volunteers support lifesaving, sporting, training and community activity. The 2025 accounts and independent examination do not provide verified counts of patrols, rescues, events, qualifications or volunteers, so no such figures are claimed in this report.**

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	**Total club income was £71,503 with an end of year surplus of £16,975 bringing reserves to a total of £160,786** **Key income figures were £27,993 from membership fees and £16,292 from competition entry receipts.** **Major costs were £18,169 for swimming pool hire and £15,054 competition entry costs.** **Income and surplus were both down significantly on 2024 figures but this was expected (and noted in the 2024 report) because for a few years, ending in 2024, our club had hosted the Surf Life Saving GB National Championships which generated large extra turnover. This event has now rotated on to other clubs.**
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	**The current policy on holding reserves is for an unrestricted amount. Reserves are held to cover emergency situations but also the Charity is building reserves for investment in development at our existing clubhouse or building a new one, to better serve the needs of our members and the local community.**
Amount of reserves held	Para 1.22	**Reserves at end of 2025 were £160,785.61**
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	**None identified**

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	**CIO - ASSOCIATION** **Registered 02 Feb 2021**
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	**Branksome Chine Surf Lifesaving Club Membership elect trustees at an AGM.**

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Branksome Chine Surf Lifesaving Club
Other name the charity uses	
Registered charity number	1193369
Charity's principal address	None designated

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Dixon	Chair		
2	Lindsay Impett	Vice chair	April 2026	
3	Alan Gilby	Secretary	April 2026	
4	Zara Potter	Treasurer		
5	Emma Kane	Membership officer		
6	Philip Nye	Club Captain		
7	James Best	Life saving captain		
8	Allen Pembroke			
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

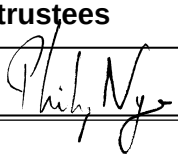
Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Philip Nye	
Position (eg Secretary, Chair, etc)	Club Captain	
Date	2026-10-29	

Independent examiner's report on the accounts

CHARITY COMMISSION FOR ENGLAND AND WALES

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name BRANKSOME CHINE SURF LIFE SAVING CLUB		
On accounts for the year ended	31 DEC 2025	**Charity no (if any)**	1193369
Set out on pages	3 pages in total(remember to include the page numbers of additional sheets)		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:		**Date:**	23 JAN 2026
Name:	DAVID MANN		
Relevant professional qualification(s) or body (if any):	COMPANY DIRECTOR (FINANCE) QUALIFIED ACCOUNTANT		
Address:	65 SHERWOOD AVENUE, POOLE, DORSET. BH14 8DJ		

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.	The charity is CIO registered with charity number 1193369, it has a previous charity number 1042297 from Sep-22 please see previous reports on the old charity number. In the year the Charity continued to use a full online accounting system called Zero. I focused on auditing the 2025 transactions for accuracy including a review of income and expenditure, particularly the larger items and any new items not in prior years. I reviewed the bank balances on the Charity Balance Sheet at 31 Dec 2025 showing combined balances of £160,786 to ensure they matched the bank statements at 31 Dec 2025. The balance sheet also matched into the Profit and Loss account for the prior and current year as expected. TSB Savings Account Number 07295167 listed a balance of £157,984.89 and TSB Current Account Number 00364538 listed a balance of £2,149.38 (both attached). I did not confirm the balance on the Paypal account of £651.34. My working papers include a set of the Profit & Loss account showing turnover of £65,188 and a profit for the 2025 year of £16,975 which is in line with prior years and appears to show income and costs being matched in the same year. Within the profit and loss figures the key income figures of £27,993 from membership fees, £16,292 from Competition Entry and £9,342 from Refreshments were presented. Membership appears to continue to be strong and the club is popular. Eight other income categories totalling £11,561 were listed The key expense figures were £15,507 Competition Entry fees, and Pool Hire costs of £18,169 which are comparable to prior years. I also noted Gift Aid Other Income of £6,315 for the year which I haven't reviewed. I was informed in prior years that the club has the benefit of the clubhouse at the beachfront without paying any rent. I did not check the detail of any of the charity expenditure, it appears no-one involved in the club e.g. trustees, volunteers or helpers gets paid any salaries or related benefits. The annual accounts show a consistent profit every year and significant reserves at Dec-23 of £160,786. I did not review any planned charity expenditure or any planned capital equipment purchases for 2026 but I would suggest that this is reviewed by the trustees regularly; consideration should be given to the utilisation of the charity reserves for Capital purchases, general purposes or events, and there are sufficient reserves to consider any membership fee discounts, reductions or freezes in following years I am confident suitable records are being kept and management of income, expenditure and assets continues through the current year of 2026 and will be demonstrated in the preparation of the accounts for 2026.

Profit and Loss

Branksome Chine Surf Life Saving Club
For the year ended 31 December 2025

	2025
Turnover	
Club Clothing	2,603.21
Competition Entry Fees (206)	16,291.50
Donations (Corporate)	2,683.00
Donations (Personal)	549.50
Donations for Safety Cover	581.70
Interest Income	2,302.31
Membership Fees (200)	27,993.03
Misc	2,721.00
Refreshments (204)	9,342.36
Training (202)	120.00
Total Turnover	**65,187.61**
Cost of Sales	
Awards/Exams Fees	1,684.00
Competition Entry Fees (303)	15,054.00
Membership Fees (300)	525.13
Total Cost of Sales	**17,263.13**
Gross Profit	**47,924.48**
Administrative Costs	
Advertising & Marketing	99.99
Audit & Accountancy fees	892.03
Building Repairs & Maintenance	109.78
Clothing	2,589.50
Clubhouse Maintenance	225.68
Events (420)	679.32
General Expenses	3,703.78
Insurance	1,406.03
IT Software and Consumables	277.82
Kit Maintenance	1,038.74
Kit Purchase	1,594.46
Pool Hire	18,169.04
Printing & Stationery, Engraving	46.37
Refreshments (424)	4,496.63
Training (480)	130.00
Travel - National	1,806.05
Total Administrative Costs	**37,265.22**
Operating Profit	**10,659.26**
Other Income	

	2025
Gift Aid	6,315.37
Total Other Income	**6,315.37**
Profit on Ordinary Activities Before Taxation	**16,974.63**
Profit after Taxation	**16,974.63**

Balance Sheet

Branksome Chine Surf Life Saving Club
As at 31 December 2025

	31 DEC 2025
Current Assets	
Cash at bank and in hand	
BCSLSC PayPal	651.34
BUS 30 DAY NOTICE	157,984.89
INSTANT ACCOUNT	2,149.38
Total Cash at bank and in hand	**160,785.61**
Total Current Assets	**160,785.61**
Net Current Assets (Liabilities)	**160,785.61**
Total Assets less Current Liabilities	**160,785.61**
Net Assets	**160,785.61**
Capital and Reserves	
Current Year Earnings	16,974.63
Retained Earnings	143,810.98
Total Capital and Reserves	**160,785.61**

Statement sheet number:
Issue date: 01 January 2026

Branksome Chine Surf Life Saving Club
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0000448

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Club, Charity and Trust
BRANKSOME CHINE SURF LIFE SAVING CLUB

Account Summary

Balance on 01 December 2025	£5,418.34
Total Paid In	£1,051.60
Total Paid Out	£4,320.56
Balance on 01 January 2026	£2,149.38

Account Activity

Date	Payment Type	Details	Paid out(£)	Paid in(£)	Balance(£)
30 Nov 25		**BALANCE BROUGHT FORWARD**			**£5,418.34**
01 Dec 25	PAYMENT	Service Charges Ref:708637184		£0.00	£5,418.34
01 Dec 25	FASTER PAYMENT	Stripe Payments UK Ltd JUSTGO		£114.10	£5,532.44
02 Dec 25	FASTER PAYMENT	B James MILO KELLY 2 x hat		£46.00	£5,578.44
05 Dec 25	DIRECT DEBIT	GOCARDLESS REFERENCE: SLSGB-PVQZ5AFRPZHW	£100.00		£5,478.44
05 Dec 25	DIRECT DEBIT	GOCARDLESS REFERENCE: SLSGB-PVQZ5AFRPZHW	£120.00		£5,358.44
05 Dec 25	FASTER PAYMENT	Hannah Stinton SLSGB COURSE REF	£15.00		£5,343.44
05 Dec 25	FASTER PAYMENT	Millie Wicks SLSGB COURSE REF	£15.00		£5,328.44
11 Dec 25	FASTER PAYMENT	MARK EVERETT NIW Dylan Everett		£17.50	£5,345.94
11 Dec 25	FASTER PAYMENT	MACHULIN S NIW Ivan Machulin		£17.50	£5,363.44
11 Dec 25	FASTER PAYMENT	THOMPSON S R NIW-T.SHACKLETON		£17.50	£5,380.94
11 Dec 25	FASTER PAYMENT	L IMPETT SLSGB COURSE REF.	£15.00		£5,365.94
11 Dec 25	FASTER PAYMENT	T Simulis NIW		£17.50	£5,383.44
11 Dec 25	FASTER PAYMENT	KIRKMAN T Wessex comp		£17.50	£5,400.94

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Your account statement
Statement sheet number: 00015
Issue date: 06 January 2026

Branksome Chine Surf Life Saving Club
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0003183

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RANKSOME CHINE SURF LIFE SAVING CLUB

Account Summary

Balance on 03 September 2025	£157,200.61
Total Paid In	£784.28
Total Paid Out	£0.00
Balance on 06 January 2026	£157,984.89

Account Activity

Date	Payment Type	Details	Paid out(£)	Paid in(£)	Balance(£)
02 Sep 25		**BALANCE BROUGHT FORWARD**			**£157,200.61**
10 Sep 25	*CREDIT INTEREST*			£198.91	£157,399.52
10 Oct 25	*CREDIT INTEREST*			£192.74	£157,592.26
10 Nov 25	*CREDIT INTEREST*			£199.41	£157,791.67
0 Dec 25	*CREDIT INTEREST*			£193.22	£157,984.89
Jan 26		**BALANCE CARRIED FORWARD**			**£157,984.89**