Charity number: 1193357

MYCHURCH

UNAUDITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

MYCHURCH

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REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 31 DECEMBER 2025

Trustees	Dr Sharon Lynn Stone Rev Christopher Bird Rob Cates
Charity registered number	1193357
Principal office	Suite 210 SK House Arthur Road Windsor SL4 1SE
Bankers	Barclays Bank Plc

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2025

The Trustees present their annual report together with the financial statements of the MYCHURCH for the year 1 January 2025 to 31 December 2025.

Objectives and activities

MyChurch gathered 51 Sundays in 2025. It held multiple communion services and hosted special Christmas and New Year services. Attendance has been steadily growing with the low of 85 in person gathered and 300 online viewers, to a high of 200 in person gathered and 1,000 online viewers. Visitors continue to account for roughly 1/3 of Sunday in person attendance.

The two weekly prayer meetings continue to be well attended: 4pm on Sundays with an average attendance of 10-30, and a 6am Zoom prayer meeting on Tuesdays with an average attendance of between 30-50. Monthly prayer walks have been fruitful. These were combined with door-to-door evangelism for Christmas. Numbers of people were prayed for and invited to MyChurch.

Three additional closed 6am prayer meetings were instigated by the prayer leaders Wednesday-Fridays.

In September a 7 day fast ahead of Rosh Hashanah was held with daily prayer meetings.

Five teams (hospitality, production, prayer, worship, kids church) with leaders, continued to serve weekly. Volunteers numbers have been increasing with roughly 70 people now consistently serving on the team. Sub-team leaders have been appointed and teams provide community, fellowship and pastoral support to each other.

Kids church has recruited more volunteers. Numbers fluctuate considerably week to week, however, the kids team are building good relationships with families and a regular cohort is starting to form.

Youth gathering during the evening service continued with between 2-6 youth meeting to fellowship, pray, and discuss the Word.

The leadership ‘huddle’ continued to meet monthly. A new Operations Manager/PA was employed. A volunteer gift aid administrator was appointed who updated the previous four years of Gift Aid claims.

Volunteer bookkeeper continued in post and began to train up her replacement. This is ongoing.

More people undertook safeguarding, fire marshal, and first aid training as we continued to steadily build those areas.

A ‘Kingdom Builders’ team day was hosted in July with 65+ attendees. We worshiped, shared vision and shared lunch together.
The highlights of the year were our BBQ and Baptisms, Rosh Hashanah, Christmas and New Year services.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

Financial review

Sufficient reserves are required in order to ensure the viability of the charity in the following areas:

1. To provide day-to-day working capital.
2. To maintain any future charity property.
3. For protection against a decline in income that cannot be easily matched by a reduction in expenditure.

a. Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

Structure, governance and management

a. Constitution

MYCHURCH is a registered charity, number 1193357, and is constituted under a Trust deed.

b. Methods of appointment or election of Trustees

The management of the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Trust deed.

Statement of Trustees' responsibilities

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2025

Approved by order of the members of the board of Trustees on 16 October 2026 and signed on their behalf by:



Dr Sharon Lynn Stone
(Chair of Trustees)



Rob Cates
(Trustee)

INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 DECEMBER 2025

Independent Examiner's Report to the Trustees of MYCHURCH ('the Charity')

I report to the charity Trustees on my examination of the accounts of the Charity for the year ended 31 December 2025.

Responsibilities and Basis of Report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of (enter body here), which is one of the listed bodies.

Your attention is drawn to the fact that the Charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

INDEPENDENT EXAMINER'S REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2025

Signed: Dated: 16 October 2026



Kolade Andrew Alli ACMA

The ARK Financial Management Consultancy Ltd

10 Gatcombe Gardens

West End Hampshire
SO18 3NA

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2025

	Note	Unrestricted funds 2025 £	Total funds 2025 £	*Total funds 2024 £*
Income from:				
Donations and legacies	2	**253,767**	**253,767**	*230,130*
Total income		**253,767**	**253,767**	*230,130*
Expenditure on:				
Charitable activities	3	**157,295**	**157,295**	*146,025*
Total expenditure		**157,295**	**157,295**	*146,025*
Net movement in funds		**96,472**	**96,472**	*84,105*
Reconciliation of funds:				
Total funds brought forward		**197,137**	**197,137**	*113,032*
Net movement in funds		**96,472**	**96,472**	*84,105*
Total funds carried forward		**293,609**	**293,609**	*197,137*

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 9 to 15 form part of these financial statements.

BALANCE SHEET
AS AT 31 DECEMBER 2025

	Note		2025 £		*2024* *£*
Fixed assets					
Tangible assets			**35,251**		*41,776*
			35,251		*41,776*
Current assets					
Debtors: amounts falling due within one year		**41,555**		*31,096*	
Cash at bank and in hand		**238,448**		*132,175*	
		280,003		*163,271*	
Creditors: amounts falling due within one year	6	**(21,645)**		*(7,910)*	
Net current assets			**258,358**		*155,361*
Total assets less current liabilities			**293,609**		*197,137*
Net assets excluding pension asset			**293,609**		*197,137*
Total net assets			**293,609**		*197,137*
Charity funds					
Restricted funds	7		**-**		*-*
Unrestricted funds	7		**293,609**		*197,137*
Total funds			**293,609**		*197,137*

The financial statements were approved and authorised for issue by the Trustees on 16 October 2026 and signed on their behalf by:



Dr Sharon Lynn Stone
(Chair of Trustees)



Rob Cates
(Trustee)

The notes on pages 9 to 15 form part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025

1. Accounting policies

1.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following the Charities SORP (FRS 102) published in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

MYCHURCH meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

1.2 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

1.3 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset’s use.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

1.4 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1. Accounting policies (continued)

1.5 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of Financial Activities as a finance cost.

1.6 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

2. Income from donations and legacies

	Unrestricted funds General	Total 2025	Total 2024
	£	£	£
Donations	214,110	214,110	192,308
Gift Aid tax reclaimed	37,848	37,848	36,407
Bank Interest receivable	1,809	1,809	1,415
	253,767	253,767	230,130

3. Expenditure on charitable activities

	Unrestricted funds General	Total 2025	Total 2024
	£	£	£
Audio visual expenses	4,659	4,659	371
Professional Fees	988	988	4,655
Direct Ministry Expenses	35,946	35,946	41,302
Depreciation	11,750	11,750	13,926
Training	1,500	1,500	1,500
Data and Phone Costs	1,669	1,669	1,114
Honorarium	30,198	30,198	32,196
Equipment	3,749	3,749	1,519
Food and Hospitality	6,620	6,620	4,755
Insurance	2,669	2,669	1,799
Venue Hire	23,549	23,549	18,813
Web Maintenance	1,037	1,037	4,879
Computer software and maintenance costs	2,558	2,558	3,027
Printing, postage and stationery	138	138	689
Travel and subsistence	522	522	598
Independent examiner's fee	2,100	2,100	2,590
Bank charges	2,060	2,060	1,601
	157,295	157,295	146,025

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

4. Independent examiner's remuneration

	2025 £	*2024 £*
Fees payable to the Charity's independent examiner for the independent examination of the Charity's annual accounts	**2,100**	*2,100*

5. Trustees' remuneration and expenses

Rob Cates: During the year ended 31 December 2025, expenses totaling £39,057 in the form of honorarium were reimbursed (2024: £31,396). This relates to work carried out on behalf of the charity.

Dr Sharon Stone: During the year ended 31 December 2025, no expenses were reimbursed to Dr Sharon Lynn Stone (2024: £0). This relates to work carried out on behalf of the charity.

Prophetic Voice Charity: During the year ended 31 December 2025, received ministry grants of £21,292 (2024: £19,536) to further the prophetic ministry work. Dr Sharon Stone is a trustee of this charity.

6. Creditors: Amounts falling due within one year

	2025 £	*2024 £*
Bank loans	**12,698**	*2,021*
Accruals and deferred income	**8,947**	*5,889*
	21,645	*7,910*

7. Statement of funds

Statement of funds - current year

	Balance at 1 January 2025 £	Income £	Expenditure £	Balance at 31 December 2025 £
Unrestricted funds				
General Funds	**197,137**	**242,867**	**(157,295)**	**282,709**
Building Fund	**-**	**10,900**	**-**	**10,900**
	197,137	**253,767**	**(157,295)**	**293,609**

7. Statement of funds (continued)

Statement of funds - prior year

	Balance at 1 January 2024 £	*Income* £	*Expenditure* £	*Balance at 31 December 2024* £
Unrestricted funds				
General Funds	*113,032*	*230,130*	*(146,025)*	*197,137*