ANNUAL REPORT FOR THE HAVEN 2025

Charity number 1193001

The Haven Parrot Rescue

24 Dordon Rd

Dordon

Tamworth

Staffs

B78 1QN

The trustees remain as last year and have served for the full accounting period .

Alison Little (chair)

Sarah Westwood

John Byrd

Rebecca Wright (was Bott)

Trustees are voted in by all of the trustees together , no single trustee can act alone .

Our governing document is a constituation dated Jan 2021.

Our main activities for the year have been taking in birds from homes struggling to care for then , due to death, poor health, change in the economy causing a return to work leaving the bird home alone .

We work with the birds and then rehome to suitable homes , offering them support and forever backup should they run into problems in the future in clouding for behavioural advice .

We have provided a training placement for 3 students from our local agricultural college on a day release basis , and a placement 1 day a week for a student vet who has a big interest in birds to improve handling skills etc .

We have taken in various found birds and reunited some with frantic owners , and cleared aviaries where hobbies have had to be given up due to poor health , rat issues , overnight heating costs for the aviary , or death of owners .

We have also attended some calls via social services intervention where bird collections have got out of hand and become a hoarding issue where both the birds and the owners have needed help .

Other times birds have stayed in their homes due to our intervention to give assistance for a short time .

We are mindful that charities need to be of benefit to the people and we believe we fill this in the many ways described in the services above .

Parrots can be extremely noisy , can bite hard , and owners who can become fearful of these things becoming scared in their own homes . We provide and exit from that situation without judgement and with helpful practical help and advice .

We have approx 20 volunteers within the charity who enjoy the interaction with others and being part of the team , they get great mental benefit and enjoyment from their involvement and from helping the birds put into their care .

During this accounting year we have take. In 260 birds and rehomed 270 birds those being a mixture of indoor companion birds and aviary birds .

We choose to pay as we go for everything we spending rescue rather than using credit accounts , with the exception of when our accounts are loaded with credit from grants received for food and vetsbills , so we can report back to our grant providers showing the funds have been issued to be used as intended for those specific purposes issued .

We have a reserves policy of always keeping a minimum of £1000 funds for emergency which we have always achieved .

In 2025 we started the year by revamping the birdroom , we had planned this for end of 2024 but our supplier delayed . Funds for that had been set aside at close of 2024 .

This revamp followed a new flat roof being fitted to the building as it had water ingress , it was the responsibility of the homeowner , but interior was the rescues responsibility . The parrots had destroyed the pvc cladding panels previously there so this was all replaced with solid pvc plastic boards used in medical and food industry as these are solid and easily kept clean . A commercial Lino flooring was also fitted as the old floor had been worn and torn in places from the repeated movement of large double cages over previous years .

Mid 2025 we continued to work outdoors putting up another large aviary we had previously prepared a concrete base for in 2024 and improving the outdoor space for the birds .

At the end of 2025 we purchased our van for the rescue , a Peugeot boxer for £4000 to support transporting the birds and cages , it will enable us to transport a few birds on one run instead of more journeys due to cages filling cars and hopefully using less fuel

in total over the term , and will enable the volunteers to be involved in transport so lowering reliability on the trustees in their cars .

We ended 2025 very happy with what we had done within the year having achieved everything we hoped to and with a clear vision of goals mapped out for 2026 .

The Haven Parrot Rescue's Annual Accounts to 31/12/2025

Type.	Income	Expenditure
Adopt.	8,347	
Donate.	4,466	
Grants.	13,114	
Compet.	3,105	
Other FR.	2,458	
Birdfood.		5,444
Vets		6,845
Toys.		2,592
Fuel.		4,842
Prizes.		1,458
Improve.		9,189
Insurance.		304
Bills.		1,535
Others		92
Totals.	31,491.	32,298

The Haven Parrot Rescue Balance Sheet 2025

Balance sheet	Assets	Expenditure
Investments	None	None
Cash in PayPal	30.00	
Cash in bank	1,135.28	
Cash onsite	25.00	
Debts owed to us	None	
Debts owed by us	None	

Bird Intake Figures for 2025

Year	Capacity	Intake	Rehomed	In care.	Stayed
2025.	100.	260	270.	96.	54
2024.	100.	150.	140.	98.	52
2023.	100.	180.	240		
2022.	100.	263.	190		
2021.	80.	100.	90		
2020.	50.	60.	n/avail		

Table 1

	FOOD	VETS	FUEL	PRIZES	BILLS	TOYS	SUNDRY	INSURE	UPGRAD	TOTALS
January	486.62	486.98	382.16	60	327		16.80	28.53	2,099	3,887.09
February	242.28	177.59	320.55	70	11.99				37.50	868.82
March	480.18	357.83	1,536.55	150	11.99		6.00	2,982	50	2,622.37
April	473.63	596.21	367.01	120	54.49		18.00	29.82	62.88	1,722.04
May	297.57	72.12	72.12	340.32	120	165.99	1,002	29.82	50	1,147.94
June	1,985.87	2,762	339.90	90	23.99			29.82	65.00	6,298.58
July	236	286.36	506.46	60	172.48	192.08		29.52	90	1,572.90
August	79.90	77	318.75	178	37.11			29.52	90	810.28
Sept	266		250.13	30	158.49		28	29.52	2,691.66	3,453.80
October	304.99	600.12	128	180	373.49		23.70	28.52	168	1,806.76
November	162.96	391.94	473.03	90	141.99			10.48	29.80	1,300.20
December	428.59	1,036.21	147.83	90	101.99	1,232		29.52	3,750	6,816.14
TOTALS	5,444.59	6,844.36	4,842.51	1,458.32	1,535.01	2,592.07	92.05	304.89	9,183.84	32,298.07

Table 1

	Donate	Rehome	Bball	Other fr	Grants	Totals	
January	186.29	1,000	197			1,383.31	
February	165.58	100	235	1,000		1,500.58	
March	754.59		372	467.27		1,593.86	
April	711.75	575	175	450		1,911.75	
May	353.5	325	265.5	500		1,444	
June	95.5	1,600	296.25		4,150	6,141.75	
July	250.5	2,000	300	41	5,000	7,811.5	
August	251.5	8,750	277.5		364.27	980.77	
Sept	180	450	216			846	
October	248.5	340	261		700	1,549.50	
November	217.5	920	248		2,000	3,385.50	
December	1,051.27	730	262		900	2,943.27	
TOTALS	4,466.52	8,347.50	3,105.25	2,458.27	13,114.27	31,491.81	

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Report to the trustees	THE HAVEN PARROT RESCUE
On accounts for the year ended	**Charity no (if any)** 1193001 2025.
Set out on pages	1 – 4
Responsibilities and basis of report	I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 2025. As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.
Independent examiner's statement	~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable~~ I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in any material respect • the accounting records were not kept in accordance with section 130 of the Charities Act, or • the accounts did not accord with the accounting records; or • the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached. * *Please delete the words in the brackets if they do not apply.*
Signed:	**Date:** PMPhillips 06.10.26
Name:	PATRICIA PHILLIPS
Relevant professional qualification(s) or body (if any):	
Address:	MORNDYKE HOUSE, BRICKYARD FARM BUSBY STOOP THIRSK, YO74 EH