# THE PARISH OF HOLY TRINITY, SOUTH WOODFORD

## Annual Report and Financial Statements

## YEAR ENDING 31ST DECEMBER 2025

**Charity Number: 1192943**

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## ADMINISTRATIVE DETAILS

### Membership of the Parochial Church Council

The following have served as members of the Council for 2025/26:

| | |
|---|---|
| The Revd Abi Todd | Vicar, Chairman |
| The Revd Les Crossland | Curate |
| John Barlow | |
| David Binns | Churchwarden, Vice Chair |
| Tracy Bishop | |
| Wayne Bishop | Deanery Synod Representative |
| Jane Burgess | |
| Andries Cilliers | |
| Andy Coombes | |
| Paul Hamilton | |
| Elinor Jones | Churchwarden |
| Ian McBrayne | Treasurer |
| Harish Rajan | until July 2025 |
| Frances Ridout | |
| John Thurley | Deanery Synod Representative, Secretary |
| Emma Williamson | Deputy Warden |

**Registered address**

Holy Trinity Church
Hermon Hill
South Woodford
London
E18 1QQ

**Independent examiner**

Haroon Ashfaq (Diverse Advisors Ltd)
411 Oxford Street
Office 1.01
London
W1C 2PE

# TRUSTEES' REPORT FOR THE YEAR ENDED 31ST DECEMBER 2025

**For consideration at the Annual Parochial Church Meeting 2026**

## Introduction

This report has been prepared by the Parochial Church Council in accordance with our responsibilities under both church and charity law. As the governing body of Holy Trinity church, our role is to cooperate with the clergy and other members of the ministry team in promoting the whole mission of the church, pastoral, evangelistic, social and ecumenical. As the Council is a registered charity, we also have responsibilities as trustees of the charity, which are set out formally at the end of this report.

Most of the report covers the period since the last annual meeting in May 2025. But because the Church of England's accounting year is the calendar year, the accounts and financial commentary relate to calendar year 2025.

## Aims and objectives

As a church, we welcome families and people of all ages. We are committed to worshipping God, loving one another and serving our community as a Christ-centred, Bible-based and Spirit-led church. We see our mission as being to help more people come to faith, to see those already committed growing in their knowledge and love of God, and to promote restoration in our local area with the church at the centre. In pursuit of these aims, the business of the Council at our seven meetings over the past year has ranged across current church life, community outreach and our aspirations for the future through Project Arclight.

## People

We are very grateful to the ministry team for their leadership over the past year. The Vicar, the Revd Abi Todd, has continued to inspire us all by her guidance and example at the helm. She has been faithfully and ably supported by the Revd Les Crossland as Curate and by our Next Generations Pastor, David Glover. Our thanks for the energy and enthusiasm which they all continue to bring to their ministries, and our congratulations to Les on his ordination to the priesthood in September 2025. In the same month, Mawusi Dzahini joined the team as an intern for a discipleship year. Mawusi has grown up at Holy Trinity and it is a joy to welcome him to his new role.

Thanks also to Simon Todd, who has brought great dedication and ability to his role as Head of Projects and Operations throughout the year. Project Arclight could not have progressed as it has without his unflagging efforts. Thanks too to Jacinth Sundersingh for her voluntary work as Operations Administrator.

Following last year's annual meeting, the membership of the Council remained unchanged. More recently, Harish Rajan has stood down for personal reasons and Paul Hamilton has moved away from the area; we thank them both for all that they have contributed. We are also indebted to the many people who serve, mostly on a voluntary basis, on the various teams which support our church life; whether front of house or behind the scenes, the church could not function without them.

The safeguarding of children and vulnerable adults is rightly at the heart of current concerns in the Church. Under the guidance of our Safeguarding Officer, Tracy Bishop, the vetting of relevant

people has been kept up to date and we have sharpened our focus on safer recruitment to relevant roles. Thanks to Tracy, and to Jeanette Plumb who led a training course in October 2025 for Council members and others.

We have seen significant growth in church membership over the past year, and have held two Sunday lunches to welcome the newcomers. We are delighted by the numbers who have committed their lives to Christ through the waters of baptism. Sadly but inevitably, we have also lost people during the year, including among others Tom Tingling, who served for many years as a highly supportive Deputy Warden, and probably our oldest member ever, Connie Wescombe, who died at the age of 105. Our sympathy to the families and friends of all the departed.

## Worship, study and other activities

We have continued our regular pattern of Sunday morning services, with a traditional Eucharist using the liturgy of Common Worship at 9.00am followed by an all-age service in a more contemporary style at 10.45am, with an opportunity for the two congregations to enjoy our free café between the services.

Our Sunday School meets in parallel with the 10.45am service, and has gone from strength to strength during the year. Since September 2025 we have also run a Sunday Youth session for our secondary age members. We also run two weekday sessions: Tots and Tinys for pre-school children and Lighthouse for youngsters in school years 5 to 11. We now have an expanded team running these events, which is very welcome. Until summer 2025 we also had a group called Fireplace for older youth, but its members have now moved on to the next stage of their lives; we wish them well.

There have been other regular opportunities for communal worship: evening Bible study on Sundays, focused on the gospels of Mark and Luke; a midweek service of Holy Communion on Wednesdays; and an early morning online prayer meeting on Thursdays. We have also been holding Encounter evenings, currently bi-monthly, for worship, prayer and prophecy; and occasional evenings of prayer for our church and community, especially for God's blessing on Project Arclight. Through 2025, we held monthly Saturday morning sessions to pray for the persecuted Church. Four small groups met regularly, in person or online, and looked at a number of Paul's letters and the book of Daniel.

Special services have been held at all major festivals. We were particularly blessed at Christmas 2025, when Carols by Candlelight and our Nativity and Christingle Service attracted very large congregations, including many new faces. We held a course on marriage in October and November 2025; and the start of 2026 saw the launch of two new instructional events, Hope Explored, a short course for enquirers, and a bi-monthly series with guest speakers, Discover the Bible. The New Wine Summer Festival was once again enjoyed by a substantial group from Holy Trinity.

We continued to reach out to the local community. Open Table, our free meal open to all, continued, albeit at a slightly reduced frequency, with average attendances of around 40, and we held a Try Church Sunday in September. Music has also provided opportunities to bring the community into the church, with our increasingly successful Music on the Hill recitals and two performances from our friend and wonderful pianist Yuki Negishi as part of the Wanstead Fringe in September 2025. We started a monthly bereavement café in May 2025, to extend the hand of fellowship to local people who are grieving.

Other events of the year had a family flavour. We had a craft morning on Good Friday, special activities on Fathers' Day, a parish picnic at Hainault Forest in July and our ever-popular Glow in the Dark party at the end of October. The comedy show God, the Bible and Everything in Sixty Minutes, which formed part of the Wanstead Fringe, and our pre-Christmas showing of the film King of Kings both had families in mind, as did our famous annual Fireworks Display. The tutorial on Christmas wreath-making organised by the Mothers' Union mainly appealed to a slightly older demographic.

Other church groups which have continued to meet regularly are the Mothers' Union, Trinity Fitness, the Book Club, the Gardening Club and Trinity Pub Time. These are open to all, and more members would be welcome.

We continue to support charities as an element of our mission. We have made monthly donations to Redbridge Foodbank and four charities working with disadvantaged people overseas: Dignity Freedom Network, Kids Club Kampala, Open Doors and Tearfund. Representatives of DFN and KCK spoke at our services in October 2025. We have supported other charities by special fundraising over the past year: the Children's Society through the annual box opening and the Christingle service; Mill Grove and Redbridge Foodbank with our harvest gifts; Crisis through the Christmas post scheme; and the Bishop of Chelmsford's Lent Appeal.

Our monthly parish magazine contains contributions from church members and a comprehensive listing of events and services. News of our activities is broadcast more widely through the social media platforms Facebook and Instagram.

## Around the site

Throughout the year, work has continued on Project Arclight, our mission-driven transformation project to be enabled by redevelopment of our site. We achieved a major landmark in June 2025 when Redbridge Council granted planning approval for the project. We have since been working on a follow-up agreement with the Council on the details of the permission, while taking time to decide on the best structure for delivering the work, prior to a tender process. Our thanks to the Project Board which is taking the work forward under the Council's oversight, and especially to Simon Todd for his tireless efforts as project manager.

Meanwhile, the Churchwardens have worked to maintain the existing infrastructure. The church heating system has consumed substantial amounts of time and money during the year, we have discovered that some repairs are needed to the church roof, and we are monitoring two cracks which have appeared in the church fabric. Otherwise, most of the work required during the year has been routine and fairly minor.

## Finance

The Financial Statements for the year ended 31st December 2025 are attached.

In accordance with legal requirements, the accounts are divided into unrestricted and restricted funds. Unrestricted funds result from general fundraising and may be used for any purpose. Restricted funds are those which are given to the church for specific purposes. The Notes to the Financial Statements explain the funds more fully.

The law also requires us to have our Financial Statements reviewed by an independent examiner. Our income in 2025 exceeded £250,000, meaning that the review must be conducted by a qualified accountant. We again appointed Your Local Accountants of 5 Chigwell Road, South Woodford as examiners of the accounts, and are grateful to them for their diligence.

In spending money from the General Fund, the Council must balance the need to spend adequately on our local mission, the obligation to contribute to the Diocese of Chelmsford (mainly for the pay, housing and pensions of clergy) and its policy of retaining sufficient reserves to meet unforeseen future pressures. In 2025, we initially forecast that we would struggle to pay our parish share to the Diocese in full without depleting our reserves. In the event, we paid the share in full and increased our reserves slightly. At the year end, we met our stated policy of holding sufficient reserves to cover three months' General Fund expenditure. This is largely thanks to increased levels of regular giving by church members, for which we are very grateful.

The Council intends to incur significant expenditure during 2026 to improve the resilience and performance of the church organ, in particular to remedy shortcomings in the restoration work undertaken at the turn of the millennium. We have earmarked three long-standing funds to finance this: the Organ Fund, the Kent and Sussex Purchase Fund and the Dennis Carney Bequest (see details in the financial statements).

We have continued to incur significant expenditure on Project Arclight, but at a lower level than in the initial planning period. Our main fundraising campaigns were completed during 2025, though some money continues to come in and that is very welcome. Details of the funding arrangements for the remaining stages of the project, including the main build, have yet to be determined.

We have been blessed with three significant grants, all received in December 2025. The Diocese's Mission Opportunity Fund has provided £2,970 to run the Discover the Bible series and open it to members of other parishes. The Joseph Rank Trust has given us £12,500, the second of three promised annual tranches, towards David Glover's salary as Next Generations Pastor. The Archbishops' Council has awarded us £25,000 towards Project Arclight, to enable us to explore the possibility of including some affordable housing in the scheme. Our grateful thanks to all these organisations.

## Statement of Trustees' responsibilities

This is a formal statement of the responsibilities of Council members as charity trustees.

The Trustees are responsible for preparing the Trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Charity law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities Statement of Recommended Practice;
- make judgements and estimates that are reasonable and prudent;

- state whether applicable UK Accounting Standards and Statements of Recommended Practice have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

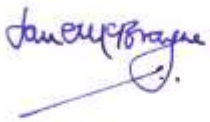
The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

## Preparation of the report

The report was approved and authorised for issue by the Trustees on 11th February 2026, and is signed on behalf of the Trustees by: -



**Chair**



**Treasurer**

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES FOR THE YEAR ENDED 31ST DECEMBER 2025

I report to the Trustees on my examination of the accounts of the charity for the year ended 31st December 2025.

### Responsibilities and basis of report

The charity Trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

Having satisfied myself that the accounts of the Charity are not required to be audited under audit exemption regime and are eligible for independent examination, I report in respect of my examination of your charity's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the requirements other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.

Approved on 31st March 2026



**Haroon Ashfaq, FCCA**

## FINANCIAL STATEMENTS FOR THE YEAR ENDING 31ST DECEMBER 2025

### A. RECEIPTS

### Unrestricted fund

| ***General Fund*** | **2025** | **2024** | |
|---|---|---|---|
| Voluntary giving | | | |
| Online regular giving | 86,009.41 | 72,226.02 | |
| Stewardship envelopes | 5,740.00 | 6,309.80 | |
| Online one-off giving | 5,912.92 | 4,209.32 | |
| Loose collections | 2,619.86 | 3,574.36 | |
| Giving Sunday | 18,125.22 | 12,730.70 | |
| Other donations (see note A1) | 2,108.34 | 3,241.98 | |
| Gift Aid tax rebate | 20,000.00 | 16,119.20 | |
| Events and fundraising (see note A2) | 17,429.57 | 11,275.08 | |
| Receipts from church activities | | | |
| Church and hall rents | 35,640.03 | 36,837.19 | |
| Fees for weddings and funerals | 1,812.66 | 901.00 | |
| Frederika Houghton bequest | 5,000.00 | | - |
| Other receipts (see note A3) | 2,434.28 | 287.61 | |
| ***Total General Fund*** | **202,832.29** | **167,712.26** | |

### Restricted funds

| | | | |
|---|---|---|---|
| ***Charity Appeals Fund*** (see note A4) | 920.39 | 644.59 | |
| ***Next Generations Pastor Fund*** | | | |
| Grant to employ Next Generations Pastor | 12,500.00 | 12,500.00 | |
| ***Woodford Parochial Charities*** | - | 215.00 | |
| **Total restricted receipts** | **13,420.39** | **13,359.59** | |

## Capital fund

| *Arclight Project Fund* | 2025 | 2024 |
|---|---|---|
| Fundraising Campaigns | 43,658.50 | 107,148.07 |
| Gift Aid tax rebate | 22,840.10 | 51,600.43 |
| Archbishops' Council grant | 25,000.00 | - |
| Deposit account interest | 7,167.06 | 10,604.19 |
| Refund of excess planning fee (charged in 2024) | 220.00 | - |
| ***Total Arclight Project Fund*** | **98,885.66** | **169,352.69** |

## B. PAYMENTS

## Unrestricted fund

| ***General Fund*** | | |
|---|---|---|
| Parish Share | 85,290.00 | 34,000.00 |
| Clergy and staff (see note B1) | 35,847.60 | 39,543.67 |
| Caretaker | 9,600.00 | 9,120.00 |
| Church running costs | | |
| Church insurance | 6,096.16 | 5,412.13 |
| Church heat and light | 7,363.21 | 8,088.22 |
| Other church expenses (see note B2) | 8,735.43 | 2,321.80 |
| Organist | 4,385.00 | 3,710.00 |
| Conduct of services (see note B3) | 2,307.90 | 2,549.25 |
| Printing and office supplies (see note B4) | 1,342.13 | 1,848.39 |
| Technology (see note B5) | 1,794.54 | 1,672.75 |
| Children and youth work (see note B6) | 2,065.62 | 1,150.70 |
| Hall running costs | | |
| Hall insurance | 2,001.19 | 2,423.03 |
| Hall heat and light | 8,235.78 | 7,531.77 |
| Other hall expenses (see note B7) | 3,896.82 | 4,445.33 |
| Costs of events and fundraising (see note B8) | 11,241.69 | 8,459.87 |
| Mission giving | 5,100.00 | 5,100.00 |
| Other payments (see note B9) | 2,983.32 | 3,271.40 |
| ***Total General Fund*** | **198,286.39** | **140,648.31** |

## Restricted funds

| ***Charity Appeals Fund*** | **2025** | **2024** |
|---|---|---|
| Charitable donations | 920.39 | 644.59 |
| ***Organ Fund*** | | |
| Repairs and tuning | 1,070.00 | - |
| ***Next Generations Pastor Fund*** | | |
| Contributions to salary | 12,500.00 | - |
| **Total payments from restricted funds** | **14,490.39** | **644.59** |

## Capital fund

| ***Arclight Project Fund*** | | |
|---|---|---|
| Project Director's salary and overheads | 29,979.63 | 28,127.77 |
| Architects' fees | 14,400.00 | 153,600.00 |
| Planning consultant's fees | 6,900.00 | 14,190.00 |
| Legal advice | 8,438.20 | - |
| Ground survey | 11,659.20 | - |
| Other professional advice (see note B10) | 15,902.96 | 61,454,76 |
| Pre-application advice fee | - | 7,996.80 |
| Design Review Panel fee | - | 6,840.00 |
| Planning application fees | 14,556.00 | 22,340.00 |
| Community consultation | - | 421.79 |
| ***Total Arclight Project Fund*** | **101,835.99** | **294,971.12** |

| C. BALANCE SHEET | 31.12.2025 | 31.12.2024 |
|---|---|---|

The money was held in bank accounts as follows:

| | | |
|---|---|---|
| **Barclays Bank – current** | 97,142.06 | 63,783.55 |
| **Central Board of Finance – deposit** | 125,537.97 | 158,370.91 |
| **Total all accounts** | **222,680.03** | **222,154.46** |

For each fund, the balance at the end of the year and the change in-year were as follows:

| | | | |
|---|---|---|---|
| **Unrestricted funds** | | | **Increase/(decrease)** |
| General Fund | 51,909.36 | 47,363.46 | 4,545.90 |
| Kent and Sussex Contract Fund | 8,000.00 | 8,000.00 | - |
| **Total Unrestricted Funds** | **59,909.36** | **55,363.46** | **4,545.90** |
| **Restricted Funds** | | | |
| Next Generations Pastor Fund | 12,500.00 | 12,500.00 | - |
| Organ Fund | 6,683.36 | 7,753.36 | (1,070.00) |
| Charity Appeals Fund | - | - | - |
| Dennis Carney's Bequest | 5,000.35 | 5,000.35 | - |
| Woodford Parochial Charities | 715.00 | 715.00 | - |
| **Total Restricted Funds** | **24,898.71** | **25.968.71** | **(1.070.00)** |
| **Capital Fund** | | | |
| Arclight Project Fund | 64,007.96 | 66,958.29 | (2,950.33) |
| **Inaccessible Fund** | | | |
| Kent and Sussex Default Bond | 73,864.00 | 73,864.00 | - |
| **Total all funds** | **222,680.03** | **222,154.46** | **525.57** |

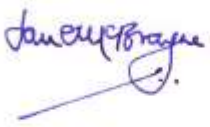
The charity was entitled to exemption from audit under the Charities Act 2011 and trustees have not required the charity to obtain an audit in accordance with the Charities Act 2011.

Trustees acknowledge their responsibilities for complying with the requirements of the Charities Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to charities under audit exemption regime and in accordance with FRS102 SORP.

The accounts were approved by the Trustees on 11th February 2026 and signed on their behalf by: -





**Chair** **Treasurer**

## NOTES TO THE FINANCIAL STATEMENTS

**General**

These financial statements have been prepared on a receipts and payments basis.

The moveable assets owned by the Parochial Church Council have not been valued in the statements.

The General Fund relates to the general purpose receipts of the church and its day-to-day running costs.

The Kent and Sussex Purchase Fund holds money paid to the church by the contractors Kent and Sussex Properties Ltd under the contract for a new hall on which they subsequently defaulted.

The Next Generations Pastor Fund holds money received as a grant to contribute to the salary of our Next Generations Pastor.

The Organ Fund holds donations made for the refurbishment and subsequent maintenance of the church organ.

The Charity Appeals Fund holds money donated for charitable purposes pending transfer to the relevant charities.

Dennis Carney's Bequest was left to the church for use on the fabric of the church building.

The Woodford Parochial Charities Fund holds money received as part of a distribution to local churches for the benefit of people in need in the ancient parish of Woodford.

The Arclight Project Fund holds money raised for the Project through fundraising and grant aid, together with the interest earned on the deposit account with the Central Board of Finance of the Church of England, which the Parochial Church Council has agreed shall be applied to the Arclight Project.

The Kent and Sussex Default Bond has been passed to the church following the developers' default on the previous redevelopment project in 2017, and is being held pending liquidation of Kent and Sussex Properties Ltd.

**Notes about receipts**

**A1. Other donations**

| | |
|---|---|
| For youth work | 1,100.00 |
| For upkeep of grounds | 90.00 |
| For votive candles | 248.40 |
| For magazine | 85.00 |
| From Mothers' Union | 50.00 |
| In memory of Estelle Jackson | 100.00 |
| Other donations | 434.94 |
| **TOTAL** | **2,108.34** |

**A2. Events and fundraising**

| | |
|---|---|
| Diocesan grant | 2,970.00 |
| Music on the Hill | 4,302.31 |
| Salt women's morning | 1,159.15 |
| Marriage course | 583.40 |
| New Wine summer camp | 840.81 |
| Wanstead Fringe concerts | 1,245.20 |
| God and the Bible | 763.36 |
| Glow in the Dark party | 163.10 |
| Fireworks display | 4,385.86 |
| King of Kings | 213.80 |
| Wreathmaking | 169.81 |
| Youth bowling | 76.77 |
| Tots and Tinys | 556.00 |
| **TOTAL** | **17,429.57** |

**A3. Other receipts**

| | |
|---|---|
| Reimbursement of intern fee | 2,000.00 |
| Bible Reading Fellowship subs | 267.95 |
| Sales for Kids Club Kampala | 146.33 |
| Scout hut ground rent | 20.00 |
| **TOTAL** | **2,434.28** |

| **A4. Charity Appeals Fund** | |
|---|---|
| Collection for Bishop's Appeal | 273.42 |
| Christingle collection | 516.97 |
| Christmas post | 130.00 |
| **TOTAL** | **920.39** |

**Notes about payments**

| **B1. Clergy and staff** | |
|---|---|
| Clergy expense grants | 2,004.00 |
| Staff salaries and overheads | 30,454.98 |
| Intern training and subsistence | 2,814.93 |
| Conference and training | 78.00 |
| Payroll management | 371.72 |
| Team lunches | 123.97 |
| **TOTAL** | **35,847.60** |

| **B2. Other church expenses** | |
|---|---|
| Boiler service | 612.00 |
| Heating system repairs | 5,728.80 |
| Fire extinguisher test | 147.96 |
| Roof repair | 576.00 |
| Electrical repairs | 240.00 |
| Structural inspection | 420.00 |
| Rodent eradication | 450.90 |
| Rugs for clergy vestry | 224.00 |
| Replacement of uplighter | 113.80 |
| Renewal of defibrillator pads | 168.00 |
| Barrier for Kids' Zone | 9.99 |
| Key cutting | 19.00 |
| Tower flag | 24.98 |
| **TOTAL** | **8,735.43** |

| **B3. Conduct of services** | |
|---|---|
| Altar supplies | 345.68 |
| Copyright licences | 627.00 |
| Café supplies | 993.54 |
| Study materials | 165.78 |
| Christingle supplies | 78.64 |
| Baptism gifts | 68.78 |
| Guitar stands | 28.48 |
| **TOTAL** | **2,307.90** |

| **B4. Printing and office supplies** | |
|---|---|
| Banners. fliers and advertising | 700.17 |
| Stewardship envelopes | 81.36 |
| Office supplies | 560.60 |
| **TOTAL** | **1,342.13** |

| **B5. Technology** | |
|---|---|
| Wifi subscription | 251.52 |
| Domaine registration | 15.59 |
| ChurchSuite subscription | 701.50 |
| ProPresenter licence | 172.89 |
| Equipment and repairs | 653.04 |
| **TOTAL** | **1,794.54** |

| **B6. Children and youth work** | |
|---|---|
| Tots & Tinys | 574.55 |
| Sunday School and Sunday Youth | 368.96 |
| Youth weekday meetings | 768.01 |
| Craft supplies | 84.99 |
| Team expenses | 269.11 |
| **TOTAL** | **2,065.62** |

**B7. Other hall expenses**

| | |
|---|---|
| Waste collection | 1,673.97 |
| Boiler service | 300.00 |
| Boiler repairs | 744.00 |
| Rodent eradication | 450.90 |
| Fire extinguisher test | 147.96 |
| Plumbing repair | 140.00 |
| Electrical repair and supplies | 310.00 |
| Shelving | 79.99 |
| Fridge/freezer | 50.00 |
| **TOTAL** | **3,896.82** |

**B8. Cost of events and fundraising**

| | |
|---|---|
| Music on the Hill | 2,329.27 |
| Open Table | 512.17 |
| Salt women's morning | 1,269.43 |
| Easter activities | 451.14 |
| Alpha course | 162.14 |
| Fathers' Day | 99.72 |
| New Wine summer camp | 1,056.95 |
| Bereavement café | 160.50 |
| Wanstead Fringe events | 358.17 |
| God and the Bible | 638.50 |
| Try Church Sunday | 259.90 |
| South Woodford Festival | 250.00 |
| Glow in the Dark | 507.95 |
| Marriage course | 731.99 |
| Fireworks display | 1,855.13 |
| Wreathmaking | 175.00 |
| King of Kings | 282.75 |
| Snow machine and supplies | 140.98 |
| **TOTAL** | **11,241.69** |

**B9. Other payments**

| | |
|---|---|
| Wedding and funeral fees | 1,216.70 |
| Upkeep of grounds | 589.49 |
| Bible Reading Fellowship (2024) | 269.46 |
| Bible Reading Fellowship (2025) | 267.75 |
| Kids Club Kampala sales | 148.00 |
| Examination of accounts | 390.00 |
| First aid supplies | 62.93 |
| Charged in error (refunded 2026) | 38.99 |
| **TOTAL** | **2,983.32** |

**B10. Other professional advice**

| | |
|---|---|
| Cost planning | 1,650.00 |
| Section 106 advice | 4,100.00 |
| Surveyor's fees | 3,150.00 |
| VAT advice | 2,880.00 |
| Engineering advice | 4,080.96 |
| Land Registry fees | 42.00 |
| **TOTAL** | **15,902.96** |

**Note about Employees**

The charity has no employees earning more than £40,000 per annum.

The Vicar is in receipt of a stipend paid by the Diocese of Chelmsford. No other trustee has been paid any remuneration or received any other benefits from employment with this charity or a related entity.

The Vicar and Curate have received reimbursement of expenses from the church. No other trustee expenses have been incurred.