Annual Report and Financial Statements of the Parochial Church Council of St Peter's Kinver

For the year ended 31st December 2025

Charity registration number: 1192864

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Objectives and Activities

The Parochial Church Council of St Peter's Kinver (the PCC) has the responsibility of co-operating with the incumbent, the Reverend Richard Clarkson, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelical, social and ecumenical. The PCC is also spiritually responsible for the maintenance of the church.

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Peter's. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer, scripture, music and sacrament. Also, through non sacramental activities of hospitality and fellowship we aim to reach non churched members of the community.

Public Benefit

The trustees of the PCC are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have had regard to it in their administration of the Charity. The trustees believe that, by promoting the work of the Church of England in the Ecclesiastical Parish of St Peter's Kinver it helps to promote the whole mission of the Church (pastoral, evangelistic, social and ecumenical) more effectively, within the Ecclesiastical Parish, and that in doing so it provides a benefit to the public by:

- Providing facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers; and
- Promoting Christian values and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

Review of the year

Through 2025 we continued to build on the work of our Mission Action Plan as developed in 2024:

We believe that God is calling us to:
Do the Big Things Well
We will share God's love in the big moments of life
for individuals, communities, and churches
Make the Small Steps Easier
We will help make everyone's next steps towards Jesus easier
wherever the starting point may be
Go on the Journey Together
We will support each other and learn from each other
on our journey of faith
In the big moments and on the small steps let's journey with Jesus together!

In line with this we have registered as a Dementia Friendly Church, and our Pastoral Team have run two Afternoon Teas for people living with dementia and their carers. We have had a visit from the Diocesan Accessibility Advisor, and are implementing her recommendations, including upgrading our hearing loop system and adding designated disabled parking spaces.

We have expanded our overseas links, partnering through CMS with Jon and Elise Fletcher who work in the Khlong Toey slum in Bangkok. In September Rev'd Rich visited Melanesia on behalf of our Diocese, and in November we hosted two Melanesian bishops who gave a talk and visited Brindley Heath Junior Academy. Our Christmas Tree Festival also had a theme of 'Christmas Around The World' and was very well supported.

We were blessed in the summer by the arrival of our new Curate, Rev'd Emma Hammond, who has settled into life in the Benefice extremely well. Services continued, overseen by the Ministry Team, and we have maintained the steady growth in numbers that we have seen over recent years. To mark the 400th anniversary of the pulpit at St Peter's we invited a number of guest preachers through the year, including Rev'd Andrew Roberts from Kinver Methodist Church, Bishop Michael (+Lichfield), Bishop Tim (+Wolverhampton), Bishop Jan (Dean of Lichfield Cathedral), Archdeacon Liz, and Rev'd Gill Barrow. We have run 'Life's Big Questions' sessions, and a range of Bible Studies and 'Thursday Night Theology' discussion groups, and a summer sermon series based on 'The Difference Course'. We held 10 baptisms, 6 weddings, and 20 funerals during the year.

We continued to have an excellent relationship with all three local schools, with Brindley Heath Juniors visiting St Peter's on several occasions, and teams from the churches visiting the schools, including the ecumenical chaplaincy team going in twice a week to the High School.

Social and Fundraising events through the year included Cantoras Chamber Choir, the Daffodil Days weekend, Kinver Krufts, R J Jazz, Langley Band, and the Christmas Tree Festival which also featured a concert from the U3A Choir. We also launched a new guidebook to St Peter's which was skillfully complied by Martin Wall.

Future Plans

In 2025 we will continue to build on the work of our new Mission Action Plan as we seek to share God's love with our community in the big moments and on the small steps. We look forward to a Confirmation Service with +Tim in May, and Rev'd Emma's Priesting Ordination

in June. This year also marks the 50th anniversary of the rebuilding of the North Aisle and we will mark that with an open weekend in the Summer.

Financial Review of 2025

General Fund

There was a small surplus of £1,340 on General income and expenditure in 2025.

Almost 30% of the church's income came from regular giving from the congregation (£29.7k). A stewardship campaign has been launched in 2026 to try to increase this percentage. One tenth of the income (£8.5k) came from social and fundraising events including concerts and the Daffodil and Christmas Tree festivals and almost one tenth from weddings and Funerals. The parish magazine raised £2.1k after meeting the printing costs for 510 magazines per month. Other income included Gift Aid tax recovered (£8.7k), plus donations from Friends of St Peters, Lights donations towards the electricity bill, the donations box, contactless giving and special services.

The Common fund payment to the Diocese accounted for over half of general expenditure (£48.6k out of £84.3k). The cost of services was assisted by a grant of £6k from St Peter's Kinver Charity.

Utility bills were lower in 2025 due to a change of supplier and timing of payments. The final balance to the previous church architect was paid and as ever the cost of maintaining our Grade 1 listed church building was high, including insurance of £4.1k.

Designated Funds

The largest designated funds are the Church Hall and Legacies funds – see below. The PCC also holds designated funds for organ maintenance and church fabric.

The Church Hall

The Hall continued to receive regular letting income and generated funds from events such as quiz nights and Easter and Christmas Fairs. After deducting expenses, there was an overall surplus of £7.5k.

£8.7k was spent on new curtains. A grant of £5,000 was received from the Ken Wrigley Charity in 2024 towards the curtains.

The Hall committee and PCC are now looking to install solar panels on the Hall roof for environmental sustainability and to reduce electricity bills. The Ken Wrigley Charity has committed £5,000 to this project.

Legacies

No legacies were received in 2025 but the PCC is due to receive further Legacy income in 2026 as St Peter's has been remembered in the Wills of the late Mary Morris and Allan Lawley.

Legacies are now placed in a Designated Legacy Fund with a view to monies being used for specific projects in the church. The Legacies Fund generated interest of £3,862 in 2025 and currently holds £123,171.

Restricted Funds

Administrator

The church now has a paid administrator, the cost for which in 2025 was £7.6k including laptop and mobile phone payments. The post has been funded with contributions from St Peter's Kinver Charity, St Mary's Enville Trust, Little St Peters Trust and Lichfield Diocese.

Nurture & Development

This fund has been used extensively to support Messy Church, Baptisms, Bible study courses, ministry trainees and school links.

Friends of St Peter's 100 Club

The Friends 100 Club Fund for maintenance and repair costs contributed almost £3,000 towards architects fees, roof repair after storm damage and church alarm upgrade.

Charity Giving

The church raised £1,000 for its CMS missionary partners in Thailand, £181 for the Childrens Society's from the Christingle service, £244 for Christian Aid from the harvest supper, £346 for Royal British Legion from the Remembrance service and £200 for Crisis from the sale of Christmas cards. Rev Rich performed a fundraising concert in May to support his visit to Melanesia.

Grants

The renovation work to the church tower clock was undertaken in 2025 using £5,460 received from the Ken Wrigley Charity in 2024. The VAT element of the work was recovered through a Listed Place of Worship Grant.

The Ken Wrigley Charity provided a grant of £14.5k in 2025 to improve accessibility and disabled parking but the work has not yet been undertaken due to delays in obtaining faculty permission from the Diocese.

The family of Virginia Webb has donated £5,200 to enable the inner door of the south aisle entrance to be glazed, so making the entrance more accessible and welcoming. The work is to be completed in 2026.

Other grants:

St Peter's Kinver Charity: £8k for provision of services at St Peter's including £2k for administrator

St Mary's Enville Trust: £1k for administrator

Little St Peter's Trust: £5k for church expenses including 2k for administrator

Lichfield Diocese: £2.8k for administrator

Shirlaw Trust: £500 for church expenses

Wylde Trust: £1k for Church Hall

Investments

The PCC invests various Designated and Restricted funds with CCLA to give a high rate of return. The two endowment funds (Smith and Hodgson) reduced slightly in share value at year end but they continue to generate income for general church expenditure.

Fund totals

At year end, Designated funds totalled £201,358 (2024: £192,780) including Church Hall fund of £55,695 (2024: £48,178).

Restricted funds totalled £36,062 (2024: £29,443). Endowment funds were valued at £15,295 (2024: £15,930). The value of the Hall building stated in the accounts is a notional value, as the PCC owns the building but not the land it stands on.

Reserves Policy

It is PCC policy to maintain a balance on free reserves (net current assets) of at least three months unrestricted payments to smooth out fluctuations in cash flow and to meet emergencies. This is equivalent to £28,108 (2024: £31,296). The balance in General Fund free reserves at year end was £30,922 (2024: £32,390). The PCC are content with this position in this challenging economic time.

Investment Policy

The charity is granted power to invest in suitable investments under the PCC Powers Measure 1956 and the Trustees Act 2000. As a charity, the Trustees have a duty of care to take such advice as is appropriate before investments are undertaken. This advice is sought from the Central Board of Finance (CCLA) in London.

Safeguarding

The PCC believe they have fulfilled their duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

Reporting Serious Incidents

A Serious Incident is an adverse event, whether actual or alleged, which results in or risks significant harm to the charity's beneficiaries, employees, office holders, volunteers or to others who come into contact with the charity through its work, loss of the charity's money or assets, damage to the charity's property or harm to the charity's work or reputation.

The trustees are not aware of any Serious Incidents in the last year.

Fundraising

The PCC takes it fundraising responsibilities seriously and is very grateful to all donors – whether regular or occasional – for their support of the church and church events. PCC supporters are never taken for granted. The PCC take full responsibility for fundraising and

do not use commercial organisations or professional fundraisers. All money raised is either by donations, fundraising events, special appeals or legacies for which the PCC are most grateful.

Volunteers

The life of St Peter's Church, and its ministry across the Parish, is sustained by the valued contributions of a great many volunteers, to whom the PCC remains extremely grateful.

Risk Management

The Church Wardens carry out regular Health and Safety Reviews and regularly inspect premises for potential hazards. We have safeguarding policies in place for child protection and for work with vulnerable adults, including rigorous DBS checking of staff and volunteers. Our insurances are reviewed annually to ensure adequate cover. An informal review of any new risks which may impact the work of the Church in the Parish is ongoing.

Structure, Governance and Management

The PCC is a Body Corporate established by the Church of England and is a Charity registered with the Charity Commission. The PCC is governed by the Parochial Church Council Powers Measure (1956) as amended that came into effect on 2nd January 1957, and the Church Representation Rules (contained in Schedule 3 to the Synodical Government Measure 1969 as amended).

The method of appointment of the PCC members is set out in the Church Representation Rules. The Council comprises the Incumbent, the Churchwardens, a representative of the Readers, those elected to the Deanery Synod, and other members who are elected at the Annual Parochial Church Meeting, by those on the Electoral Roll. The PCC members receive training from courses run by the Diocese. Members of the congregation are always urged to join the Electoral Roll, and to stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance in the parish, and for all financial matters. The full PCC met 5 times in the year plus a Christmas social which is held jointly with the PCC of St Mary's, Enville. Given its responsibilities, the PCC has a number of sub committees, each dealing with a particular aspect of parish life. These include the Ministry Team, Standing Committee, Communications Team, Pastoral Care Team, and Social and Fundraising Committee. Each reports back to the PCC as appropriate.

Donations from Related Parties

Donations from related parties during the year totalled £10,560 (2024: £9,800). All these donations were received without conditions.

Remuneration paid to Trustees

None of the trustees have been paid any remuneration or received any other benefits from employment with the PCC.

Expenses paid to Trustees

No Trustee expenses have been incurred during the year.
Clergy reimbursement for working expenses - £907 (2024: £655) included telephone and mileage.

Reference and Administrative details

The Church is situated on Church Hill, Kinver DY7 6HX and is part of the Deanery of Trysall, in the Diocese of Lichfield. The correspondence address is The Rectory, Vicarage Drive, Kinver DY7 6HJ.

Registered charity number 1192864.

Our website address is: www.stpeterskinver.org.uk

PCC members who have served from 1st January 2025 until the date this report was approved were:

Ex Officio Members

The Incumbent	Rev. Richard Clarkson (Chair)
Curate	Rev. Emma Hammond
Churchwarden	Ian Campbell
Deanery Synod Reps	Mark Middleton
	Anne Drew

Elected Members and date of election/re-election

Marlene Parsons from 18th May 2023 (Secretary)
Diane Awkati from 16th May 2024
Rebecca Campbell (Treasurer) from 16th May 2024
Stephen Walters (asst.Treasurer) from 16th May 2024
George Barrow (Deputy warden) from 16th May 2024
Martin Lindon-Jones from 16th May 2024
Hilary Gapper from 16th May 2024
Sandra Allen from 16th May 2024
Ginny Campbell from 16th May 2024 until 22nd January 2026
Jason Content from 18th May 2023 until 22nd January 2026

Approved by the PCC on 12th May 2026 and signed on its behalf by:

Rev'd Rich Clarkson, Rector

Independent Examiner's report to the trustees/members of The PCC of Kinver

Registered charity number: 1192864

I report on the accounts for the year ended 31st December 2025 which are set out on the following pages.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under Section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility

- to examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: ..... Date: 8th May 2026

Stephen Hendy
Data Developments (UK) Ltd
First Floor, The Chubb Building, Freyer Street, Wolverhampton WV1 1HT

The PCC of Kinver
Financial Statements for the year ended 31 December 2025

Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Donations and legacies	59,759	1,120	25,833	-	86,712	74,392
Income from charitable activities	18,768	17,421	1,420	-	37,609	39,657
Other trading activities	5,102	-	-	-	5,102	4,771
Investments	2,037	4,566	483	-	7,086	6,107
Other income	-	-	-	-	-	-
Total income	**85,666**	**23,107**	**27,736**	**-**	**136,509**	**124,927**
Payments						
Raising funds	4,339	219	1,099	-	5,657	6,470
Expenditure on charitable activities	79,987	14,310	22,818	-	117,116	109,122
Other expenditure	-	-	-	-	-	-
Total expenditure	**84,326**	**14,530**	**23,917**	**-**	**122,773**	**115,592**
Net income / (expenditure) resources before transfer	**1,340**	**8,577**	**3,819**	**-**	**13,736**	**9,335**
Transfers						
Gross transfers between funds - in	1,029	1,029	2,800	-	4,858	6,829
Gross transfers between funds - out	(3,829)	(1,029)	-	-	(4,858)	(6,829)
Other recognised gains / losses						
Gains/losses on investment assets	-	-	-	(637)	(637)	356
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-	-
Net movement in funds	**(1,460)**	**8,577**	**6,619**	**(637)**	**13,099**	**9,691**
Reconciliation of funds						
Total funds brought forward	**32,383**	**192,780**	**29,443**	**130,327**	**384,933**	**375,241**
Total funds carried forward	**30,922**	**201,357**	**36,062**	**129,690**	**398,032**	**384,933**

The PCC of Kinver
Financial Statements for the year ended 31 December 2025

Statement of Assets and Liabilities - 2025

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Fixed Asset - Investments						
CCLA CB 3028141 - LDT768 - J Hodson	-	-	-	13,164	13,164	13,712
CCLA CB 3028143 - LDT350 - G Smith	-	-	-	2,131	2,131	2,220
Total	**-**	**-**	**-**	**15,295**	**15,295**	**15,932**
Fixed Asset - Tangible Assets						
Church Hall Building	-	-	-	114,395	114,395	114,395
Total	**-**	**-**	**-**	**114,395**	**114,395**	**114,395**
Current Asset - Cash At Bank And In Hand						
CAF Bank Current Cash Account	8,457	9,968	(16,965)	-	1,461	2,881
CAF Bank Deposit Gold Account	49,501	19,796	21,429	-	90,726	85,077
Social & Fundraising Account	-	24	-	-	24	24
Church Hall Savings account	-	36,216	-	-	36,216	20,776
Friends Bank Account	-	-	1,623	-	1,623	3,898
Santander current account	(17,022)	6,225	14,808	-	4,012	2,682
Santander deposit account	(5,014)	14,972	1,761	-	11,719	4,400
Church Cash in Hand	-	-	-	-	-	80
Church hall Petty Cash	-	398	(25)	-	373	801
Church Hall Community Account	(5,000)	19,105	6,025	-	20,130	31,601
CCLA - CB 3028140 - Nuture Fund	-	-	6,888	-	6,888	6,888
CCLA - CB 3028142 - Legacies inc. Dodd/B. Fund	-	86,759	-	-	86,759	86,759
CCLA - CB3028144 - Flower Guild	-	-	2,000	-	2,000	2,000
CCLA - CB 3028145 - Fabric	-	7,893	-	-	7,893	7,893
IDS - Decoration Fund Lichfield	-	-	1,725	-	1,725	1,400
Total	**30,922**	**201,357**	**39,269**	**-**	**271,549**	**257,160**
Liability - Agency Accounts						
Agency collections	-	-	3,207	-	3,207	2,554
Total	**-**	**-**	**3,207**	**-**	**3,207**	**2,554**
Net total assets	**30,922**	**201,357**	**36,062**	**129,690**	**398,032**	**384,933**

Represented by

General (Unrestricted)	30,922	-	-	-	30,922	32,383
Designated - Fabric	-	9,139	-	-	9,139	11,876
Designated - HallFundDesig.	-	55,720	-	-	55,720	48,179
Designated - Legacies & Dodd B.	-	123,171	-	-	123,171	119,894
Designated - Organ	-	13,304	-	-	13,304	12,809
Designated - Social	-	24	-	-	24	24
Restricted - Administrator	-	-	1,697	-	1,697	2,000
Restricted - Choir	-	-	697	-	697	697
Restricted - Decoration	-	-	2,525	-	2,525	1,400
Restricted - Fabric Restr.	-	-	19,887	-	19,887	5,559
Restricted - Flower	-	-	1,489	-	1,489	1,827
Restricted - FriendSTP	-	-	1,623	-	1,623	3,898
Restricted - HallFundRestr.	-	-	-	-	-	5,000
Restricted - Nurture	-	-	6,130	-	6,130	7,048
Restricted - Tower	-	-	2,014	-	2,014	2,014
Endowment - HallBuild	-	-	-	114,395	114,395	114,395
Endowment - Hodgson	-	-	-	13,164	13,164	13,712
Endowment - Smith	-	-	-	2,131	2,131	2,220
Total	**30,922**	**201,357**	**36,062**	**129,690**	**398,032**	**384,933**

Statement of Assets and Liabilities - 2024

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Fixed Asset - Investments						
CCLA CB 3028141 - LDT768 - J Hodson	-	-	-	13,712	13,712	13,405
CCLA CB 3028143 - LDT350 - G Smith	-	-	-	2,220	2,220	2,170
Total	**-**	**-**	**-**	**15,932**	**15,932**	**15,575**
Fixed Asset - Tangible Assets						
Church Hall Building	-	-	-	114,395	114,395	114,395
Total	**-**	**-**	**-**	**114,395**	**114,395**	**114,395**
Current Asset - Cash At Bank And In Hand						
CAF Bank Current Cash Account	459	12,079	(9,657)	-	2,881	6,803
CAF Bank Deposit Gold Account	58,092	19,796	7,189	-	85,077	108,587
Social & Fundraising Account	-	24	-	-	24	24
Church Hall Savings account	-	20,776	-	-	20,776	20,469
Friends Bank Account	-	-	3,898	-	3,898	3,130
Santander current account	(18,525)	7,204	14,002	-	2,682	12,847
Santander deposit account	(7,724)	10,846	1,277	-	4,400	48,787
Church Cash in Hand	80	-	-	-	80	80
Church hall Petty Cash	-	826	(25)	-	801	113
Church Hall Community Account	-	26,576	5,025	-	31,601	24,046
CCLA - CB 3028140 - Nuture Fund	-	-	6,888	-	6,888	6,888
CCLA - CB 3028142 - Legacies inc. Dodd/B. Fund	-	86,759	-	-	86,759	6,759
CCLA - CB3028144 - Flower Guild	-	-	2,000	-	2,000	2,000
CCLA - CB 3028145 - Fabric	-	7,893	-	-	7,893	7,893
IDS - Decoration Fund Lichfield	-	-	1,400	-	1,400	1,400
Total	**32,383**	**192,780**	**31,997**	**-**	**257,160**	**249,826**
Liability - Agency Accounts						
Agency collections	-	-	2,554	-	2,554	4,555
Total	**-**	**-**	**2,554**	**-**	**2,554**	**4,555**
Net total assets	**32,383**	**192,780**	**29,443**	**130,327**	**384,933**	**375,241**

The PCC of Kinver
Financial Statements for the year ended 31 December 2025

Fund movement summary - 2025

Fund		Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
Administrator								
Restricted		2,000	5,808	8,111	2,000	-	-	1,697
	Sub-totals	**2,000**	**5,808**	**8,111**	**2,000**	**-**	**-**	**1,697**
Choir								
Restricted		697	-	-	-	-	-	697
	Sub-totals	**697**	**-**	**-**	**-**	**-**	**-**	**697**
Decoration								
Restricted		1,400	325	-	800	-	-	2,525
	Sub-totals	**1,400**	**325**	**-**	**800**	**-**	**-**	**2,525**
Fabric								
Designated		11,876	264	3,000	-	-	-	9,139
	Sub-totals	**11,876**	**264**	**3,000**	**-**	**-**	**-**	**9,139**
Fabric Restr.								
Restricted		5,559	19,788	5,460	-	-	-	19,887
	Sub-totals	**5,559**	**19,788**	**5,460**	**-**	**-**	**-**	**19,887**
Flower								
Restricted		1,827	89	427	-	-	-	1,489
	Sub-totals	**1,827**	**89**	**427**	**-**	**-**	**-**	**1,489**
FriendSTP								
Restricted		3,898	1,420	3,695	-	-	-	1,623
	Sub-totals	**3,898**	**1,420**	**3,695**	**-**	**-**	**-**	**1,623**
HallBuild								
Endowment		114,395	-	-	-	-	-	114,395
	Sub-totals	**114,395**	**-**	**-**	**-**	**-**	**-**	**114,395**
HallFundDesig.								
Designated		48,179	18,486	10,945	-	-	-	55,720
	Sub-totals	**48,179**	**18,486**	**10,945**	**-**	**-**	**-**	**55,720**
HallFundRestr.								
Restricted		5,000	-	5,000	-	-	-	-
	Sub-totals	**5,000**	**-**	**5,000**	**-**	**-**	**-**	**-**
Hodgson								
Endowment		13,712	-	-	-	(548)	-	13,164

	Sub-totals	**13,712**	**-**	**-**	**-**	**(548)**	**-**	**13,164**
Legacies & Dodd B.								
Designated		119,894	3,862	585	-	-	-	123,171
	Sub-totals	**119,894**	**3,862**	**585**	**-**	**-**	**-**	**123,171**
Nurture								
Restricted		7,048	307	1,224	-	-	-	6,130
	Sub-totals	**7,048**	**307**	**1,224**	**-**	**-**	**-**	**6,130**
Organ								
Designated		12,809	495	-	-	-	-	13,304
	Sub-totals	**12,809**	**495**	**-**	**-**	**-**	**-**	**13,304**
Smith								
Endowment		2,220	-	-	-	(89)	-	2,131
	Sub-totals	**2,220**	**-**	**-**	**-**	**(89)**	**-**	**2,131**
Social								
Designated		24	-	-	-	-	-	24
	Sub-totals	**24**	**-**	**-**	**-**	**-**	**-**	**24**
Tower								
Restricted		2,014	-	-	-	-	-	2,014
	Sub-totals	**2,014**	**-**	**-**	**-**	**-**	**-**	**2,014**
General								
Unrestricted		32,383	85,666	84,326	(2,800)	-	-	30,922
	Sub-totals	**32,383**	**85,666**	**84,326**	**(2,800)**	**-**	**-**	**30,922**
Totals		**384,933**	**136,509**	**122,773**	**-**	**(637)**	**-**	**398,032**

Fund movement summary - 2024

Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
Administrator							
Restricted	-	2,000	-	-	-	-	2,000
Sub-totals	**-**	**2,000**	**-**	**-**	**-**	**-**	**2,000**
Choir							
Restricted	802	-	105	-	-	-	697
Sub-totals	**802**	**-**	**105**	**-**	**-**	**-**	**697**
Decoration							
Restricted	1,400	-	-	-	-	-	1,400
Sub-totals	**1,400**	**-**	**-**	**-**	**-**	**-**	**1,400**
DoddBelchr							
Designated	6,829	-	-	(6,829)	-	-	-
Sub-totals	**6,829**	**-**	**-**	**(6,829)**	**-**	**-**	**-**
Fabric							
Designated	11,668	208	-	-	-	-	11,876
Sub-totals	**11,668**	**208**	**-**	**-**	**-**	**-**	**11,876**
Fabric Restr.							
Restricted	-	5,559	-	-	-	-	5,559
Flower							
Restricted	1,743	104	20	-	-	-	1,827
Sub-totals	**1,743**	**104**	**20**	**-**	**-**	**-**	**1,827**
FriendSTP							
Restricted	3,130	1,468	700	-	-	-	3,898
Sub-totals	**3,130**	**1,468**	**700**	**-**	**-**	**-**	**3,898**
HallBuild							
Endowment	114,395	-	-	-	-	-	114,395
Sub-totals	**114,395**	**-**	**-**	**-**	**-**	**-**	**114,395**
HallFundDesig.							
Designated	44,603	18,113	14,537	-	-	-	48,179
Sub-totals	**44,603**	**18,113**	**14,537**	**-**	**-**	**-**	**48,179**
HallFundRestr.							
Restricted	-	5,000	-	-	-	-	5,000
Sub-totals	**-**	**5,000**	**-**	**-**	**-**	**-**	**5,000**

Hodgson								
Endowment		13,405	-	-	-	307	-	13,712
	Sub-totals	**13,405**	**-**	**-**	**-**	**307**	**-**	**13,712**
Legacies & Dodd B.								
Designated		114,827	1,958	3,720	6,829	-	-	119,894
	Sub-totals	**114,827**	**1,958**	**3,720**	**6,829**	**-**	**-**	**119,894**
Nurture								
Restricted		7,498	380	830	-	-	-	7,048
	Sub-totals	**7,498**	**380**	**830**	**-**	**-**	**-**	**7,048**
Organ								
Designated		12,804	795	790	-	-	-	12,809
	Sub-totals	**12,804**	**795**	**790**	**-**	**-**	**-**	**12,809**
Smith								
Endowment		2,170	-	-	-	50	-	2,220
	Sub-totals	**2,170**	**-**	**-**	**-**	**50**	**-**	**2,220**
Social								
Designated		24	-	-	-	-	-	24
	Sub-totals	**24**	**-**	**-**	**-**	**-**	**-**	**24**
Storage								
Designated		1,000	-	1,000	-	-	-	-
	Sub-totals	**1,000**	**-**	**1,000**	**-**	**-**	**-**	**-**
Tower								
Restricted		2,014	-	-	-	-	-	2,014
	Sub-totals	**2,014**	**-**	**-**	**-**	**-**	**-**	**2,014**
General								
Unrestricted		36,930	89,342	93,889	-	-	-	32,383
	Sub-totals	**36,930**	**89,342**	**93,889**	**-**	**-**	**-**	**32,383**
	Totals	**375,241**	**124,927**	**115,592**	**-**	**356**	**-**	**384,933**

The PCC of Kinver
Financial Statements for the year ended 31 December 2025

Analysis of income and expenditure

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
RECEIPTS						
Donations and legacies						
Gift Aid Collections	24,210	-	-	-	24,210	25,769
Non Gift Aid Collections	5,556	-	-	-	5,556	4,806
Loose plate collections	1,249	-	-	-	1,249	1,138
Loose plate special services	1,265	-	-	-	1,265	2,368
Donations Box	1,053	-	-	-	1,053	713
SumUp Donations	1,439	-	-	-	1,439	1,244
Donations appeals etc	1,257	-	5,200	-	6,457	938
Kinver St Peter Charity - Donations	6,000	-	2,000	-	8,000	13,807
FOSPERS subscriptions	1,050	-	-	-	1,050	1,165
Fospers Lights	1,411	-	-	-	1,411	1,196
Coffee/Tea donations	769	-	-	-	769	856
Tax recoverable on Gift Aid	8,709	-	-	-	8,709	8,855
Non-recurring one-off grants	5,500	1,000	18,308	-	24,808	11,460
Other funds generated	292	120	325	-	738	78
Donations and legacies Totals	**59,759**	**1,120**	**25,833**	**-**	**86,712**	**74,392**
Income from charitable activities						
Fospers Social & Fundraising Events	11,464	-	-	-	11,464	12,821
Fospers 100 Club,	-	-	1,420	-	1,420	1,468
Statutory Fees for weddings and funerals	4,728	-	-	-	4,728	3,894
Other fees weddings & funerals	2,576	495	-	-	3,071	3,704
Church hall lettings - objectives	-	14,306	-	-	14,306	14,950
Church hall fundraising events	-	2,620	-	-	2,620	2,820
Income from charitable activities Totals	**18,768**	**17,421**	**1,420**	**-**	**37,609**	**39,657**

Other trading activities						
Magazine advertising	1,800	-	-	-	1,800	1,780
Parish magazine sales	2,777	-	-	-	2,777	2,897
Fospers Sundry Sales eg cards	525	-	-	-	525	94
Other trading activities Totals	**5,102**	**-**	**-**	**-**	**5,102**	**4,771**
Investments						
Dividends	443	-	-	-	443	432
Bank and building society interest	1,594	4,566	483	-	6,643	5,674
Investments Totals	**2,037**	**4,566**	**483**	**-**	**7,086**	**6,107**
Receipts Grand totals	**85,666**	**23,107**	**27,736**	**-**	**136,509**	**124,927**
PAYMENTS						
Raising funds						
Costs of stewardship campaign	143	-	-	-	143	147
Costs of Fospers Social & fundraising ev	2,923	-	349	-	3,272	5,244
Fospers 100 Club prize money	-	-	750	-	750	700
Fospers sundry costs	1,131	-	-	-	1,131	-
Costs of Hall Fundraising	-	219	-	-	219	255
Bank Charges/Investment Costs	142	-	-	-	142	125
Raising funds Totals	**4,339**	**219**	**1,099**	**-**	**5,657**	**6,470**
Expenditure on charitable activities						
Ministry, common fund, parish share etc	48,661	-	-	-	48,661	47,709
Organist Fees	1,665	-	-	-	1,665	1,570
Administrator	-	-	7,647	-	7,647	-
Working expenses of incumbent	645	-	-	-	645	300
Vicar's/Rectory telephone	262	-	-	-	262	355
Education	-	-	475	-	475	-
Parish training and mission	267	-	105	-	372	582
Church running - insurance	4,118	-	-	-	4,118	4,050
Church office - telephone	-	-	-	-	-	116
Organ / piano tuning	-	-	-	-	-	420
Church maintenance	1,294	-	345	-	1,639	2,148
Upkeep of services Wine/Wafers etc	1,166	-	165	-	1,331	1,243

Upkeep of churchyard	1,068	-	-	-	1,068	976
Administration/Stationery etc	1,484	-	478	-	1,962	2,106
Photocopying	2,357	-	-	-	2,357	1,965
Sundry Expenses	1,510	-	544	-	2,054	2,060
Church running - electric	2,691	-	-	-	2,691	3,362
Church running - gas	4,633	-	-	-	4,633	11,925
Church running - water	175	-	-	-	175	164
Magazine expenses	2,454	-	-	-	2,454	2,428
Hall running - electricity	-	1,371	-	-	1,371	8,595
Hall running - insurance	-	1,029	-	-	1,029	1,013
Hall running - maintenance	-	5,472	5,000	-	10,472	1,342
Hall Cleaning	-	2,573	-	-	2,573	2,496
Hall running - water	-	138	-	-	138	117
Hall - Sundry expenses	-	142	-	-	142	720
Governance costs examination/audit fee	-	-	-	-	-	210
Church major repairs - structure	4,738	3,585	2,600	-	10,923	6,100
Church major repairs - installation	-	-	5,460	-	5,460	4,720
Other PCC property upkeep	800	-	-	-	800	330
Expenditure on charitable activities Totals	**79,987**	**14,310**	**22,818**	**-**	**117,116**	**109,122**
Payments Grand totals	**84,326**	**14,530**	**23,917**	**-**	**122,773**	**115,592**

The PCC of Kinver
Financial Statements for the year ended 31 December 2025

Comparative SOFA – 31 December 2024

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Donations and legacies	61,876	35	12,481	-	74,392	107,268
Income from charitable activities	19,625	18,565	1,468	-	39,657	45,765
Other trading activities	4,771	-	-	-	4,771	4,302
Investments	3,071	2,474	562	-	6,107	3,512
Other income	-	-	-	-	-	-
Total income	**89,342**	**21,074**	**14,511**	**-**	**124,927**	**160,847**
Payments						
Raising funds	5,515	255	700	-	6,470	3,686
Expenditure on charitable activities	88,374	19,792	955	-	109,122	120,010
Other expenditure	-	-	-	-	-	-
Total expenditure	**93,889**	**20,047**	**1,655**	**-**	**115,592**	**123,696**
Net income / (expenditure) resources before transfer	**(4,547)**	**1,027**	**12,856**	**-**	**9,335**	**37,151**
Transfers						
Gross transfers between funds - in	-	6,829	-	-	6,829	900
Gross transfers between funds - out	-	(6,829)	-	-	(6,829)	(900)
Other recognised gains / losses						
Gains/losses on investment assets	-	-	-	356	356	1,350
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-	-
Net movement in funds	**(4,547)**	**1,027**	**12,856**	**356**	**9,691**	**38,501**
Reconciliation of funds						
Total funds brought forward	**36,930**	**191,754**	**16,587**	**129,971**	**375,241**	**336,740**
Total funds carried forward	**32,383**	**192,780**	**29,443**	**130,327**	**384,933**	**375,241**