Charity Registration Number: 1192804

The Ecclesiastical Parish of Huntingdon

Trustees Annual Report and Financial Statements

FOR THE YEAR ENDED 31 DECEMBER 2025

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CURATE'S REPORT

FOR THE YEAR ENDED 31 DECEMBER 2025

Introduction

This past year has been one of both continuity and significant change in the life of All Saints. In February 2025 I was ordained as a priest, marking an important step in my ministry. It has been a privilege to take on greater responsibility in presiding at Holy Communion, preaching, and pastoral oversight, and I remain grateful for the support and encouragement of the church family as I continue to grow into this calling. Much of the ministry of the church has continued in a similar pattern to 2024, particularly in Sunday worship, discipleship, and community engagement, but within a changing context.

Leadership Transition

A significant moment in the life of the church was the departure of Jon and Ingrid in September. We marked this with an afternoon tea on Saturday 26th September, followed by Jon's final Sunday service, which I had the privilege of leading as he preached. Their departure has had a noticeable impact across several ministries, particularly those where they were deeply involved. As a church, we are continuing to adjust, reconfigure, and prayerfully discern the way forward in this new season.

Sunday Worship & Priesthood Ministry

Following my ordination, I have taken on a fuller role in leading Holy Communion services, preaching regularly, and helping to sustain the rhythm of Sunday worship. It has been both a joy and a responsibility to help hold the life of the church in worship, especially during a period of transition.

Chatty Café

Chatty Café Chatty Café remains a key expression of our outreach to the wider community, though this year has brought significant challenges around capacity and sustainability. Over the past two years, Chatty Café has been supported by 14 volunteers. However, during the past year we lost six volunteers, including our experienced kitchen supervisor. This has placed considerable pressure on the remaining team, and we are currently operating with eight volunteers. In addition, our mainstay kitchen volunteer, Terry, had to step down due to health reasons. This has further increased the pressure on the team, particularly in the kitchen, which is currently being covered largely by Mike and myself. Visitor numbers fluctuated during the summer months, likely influenced by seasonal patterns, but we were encouraged to see numbers increase again towards the end of the year. As a result of reduced capacity we have had fewer opportunities for pastoral engagement than we would have hoped. We have made the difficult decision to pause Hope Hub due to insufficient volunteer support At the same time, there have been important steps forward - we held supervisors' and volunteer meetings, we reviewed and updated the Chatty Café Handbook, including roles and responsibilities, the PCC approved these updates, strengthening structure, clarity, and sustainability.

We continue to actively seek new volunteers, particularly for the kitchen, which remains essential for the ongoing life of the ministry.

Hope Hub

Due to reduced volunteer capacity, Hope Hub has been paused for the time being. Earlier in the year, it had provided a meaningful space for faith exploration and conversation, including sessions on the Beatitudes and a well-received apologetics discussion on the resurrection of Jesus. We hope to restart Hope Hub in the future, when there is sufficient leadership and volunteer support to sustain it well.

The Living Room

Following the departure of Jon and Ingrid, I have taken on the leadership of The Living Room, which they previously led. The Living Room continues to meet on the 4th Sunday of each month as a more informal and relational expression of church. Under Jon and Ingrid, the group had been meeting at the vicarage at St Barnabas, and so one of the immediate practical challenges was to identify a new venue. I am grateful that we have been able to secure St John's Primary School as our new meeting place, which has proved to be a welcoming and suitable setting. The Living Room is intentionally shaped as a home-style gathering, with an emphasis on hospitality and shared community, accessible teaching and discussion, space for those exploring faith or on the edges of church life.

We are currently working through the Bible Society Good News told by John series, watching the Gospel of John video together followed by rich and open group discussion. Our pattern typically includes conversation, Scripture engagement, and informal worship, often concluding with a simple act of Holy Communion. This continues to be a meaningful space for belonging, discipleship, and gentle invitation, particularly for those who may find a traditional Sunday service less accessible.

All Saints Men's Group

The Men's Group has continued to develop, offering space for fellowship, faith-sharing, and encouragement. Our April gathering invited reflection on what it means to live as men of faith in a changing world. Through teaching, discussion, and Bible study on Matthew 7:24–27 (Wise and Foolish Builders), the group engaged in honest and encouraging conversation about building life on firm foundations. Although attendance has sometimes been lower than anticipated, those who attend have engaged deeply and meaningfully. We have introduced a minimum attendance threshold for gatherings to support better planning and sustainability. There is a growing sense of trust and openness, supported by the WhatsApp group, where men regularly share Scripture and prayer.

Social gatherings continue to help build relational depth. All Saints Football (ASC 5-a-side) In November, we launched the All Saints football group, working alongside Wayne and Matt from the Men's Fellowship, together with other men in the church. Due to work commitments, Wayne has had to step back from leading, and I have since taken on overall leadership of the group. I also linked up with the Huntingdonshire FA through the Just Play programme and completed the required training to serve as a session leader, ensuring sessions are run safely and in line with best practice.

We currently play monthly matches at the One Leisure Centre, with a view to increasing to twice a month from 2026. The group also has an active WhatsApp community, which serves as a social space for notices, health and fitness tips, and encouragement, helping to build connection beyond the matches themselves.

At its heart, this initiative reflects a "belonging before believing" approach—creating a welcoming environment where people can feel part of a community first, with the hope that faith conversations may develop naturally over time.

Riggers Team

This year I established a Riggers Team to support the practical setup and running of our services. A dedicated WhatsApp group helps with communication and coordination. The team—Bryan, Simon, and Harvey—have done a stellar job in faithfully setting up and packing away seating each week. Their behind-the-scenes service is invaluable in enabling our worship to take place in a welcoming and well-organised environment.

St John's Primary School

My involvement with St John's Primary School has continued to grow. Working alongside the Diocese, Chair of Governors, and Headteacher, I have been involved in developing the Parish–School Covenant, helping to strengthen the relationship between the church and the school. I have also taken school assemblies and been present within the life of the school. This continues to be an important area of mission and partnership.

Ferrars Hall Residential Care Home

We have continued to build a relationship with Ferrars Hall, including attending community and carers' coffee mornings, and previously leading a Christmas Carol Service. There have been some interruptions, including illness outbreaks, which have prevented planned services from taking place. However, we remain committed to re-establishing regular Holy Communion services when possible.

Christmas Day Community Lunch

A significant highlight of the year was the Christmas Day Lunch, which was organised to provide a welcoming, dignified, and inclusive space for individuals and families who might otherwise have spent Christmas Day alone or socially isolated. The lunch was hosted by my family alongside Odette's family, and we were especially grateful to Will (Odette's son-in-law), who generously gave his time and skill to prepare and cook the meal. In total, we welcomed 48 people (including hosts). The event was run efficiently, with the cost working out at approximately £5 per head, demonstrating both generosity and good stewardship. We are also grateful to Ully for providing decorations that helped create a warm and festive atmosphere. This was a deeply meaningful expression of hospitality, community, and the love of Christ in action, and a fuller report is available.

Civic & Community Engagement

It was a privilege to lead the St George's Day service, where I preached from Ephesians 6 on the armour of God, reflecting on faith, courage, and standing firm. This was also a valuable opportunity to connect with the Mayor and local dignitaries, strengthening the church's presence within the civic life of the town.

Huntingdon Community Radio - Thought for the Day

I have continued to contribute monthly "Thought for the Day" reflections on Huntingdon Community Radio, alongside a wider team of contributors from across the county. These short broadcasts provide a valuable opportunity to share hope, encouragement, and a Christian perspective with a broad audience, many of whom may not otherwise engage with church life. The reflections are often story-based and relatable, connecting everyday experiences with faith in a way that is accessible, thoughtful, and relevant. This continues to be a meaningful form of outreach beyond the church walls, helping to keep a gentle and engaging Christian voice present within the wider community.

Midweek Prayer & Wider Ministry

Midweek rhythms of Zoom Morning Prayer and Holy Communion have continued faithfully, providing a steady space for prayer, reflection, and encouragement. Alongside this, I have continued to engage in pastoral care, community presence, and outreach opportunities as they arise. Parochial Church Council (PCC) I remain grateful for the support, wisdom, and partnership of the PCC, particularly during a year of transition. The PCC has played an important role in supporting key decisions, providing accountability, and holding the mission of the church with care and vision.

Final Reflections

This year has been one of faithfulness in the midst of change. There have been encouragements through new opportunities and relationships, challenges around volunteer capacity and leadership transitions. Through it all, I have been reminded that ministry is about walking patiently, prayerfully, and dependently on God, trusting Him to build His church. At the heart of much of this year's ministry has been a simple conviction: creating spaces of belonging before believing, where people can encounter community, and in time, encounter Christ. I remain deeply grateful for the support, encouragement, and shared commitment of All Saints, and I look ahead with hope as we continue to discern what God is calling us into next.

Leo Orober

Curate

23 October 2026

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 DECEMBER 2025

The trustees present their report with the financial statements of the charity for the year ended 31 December 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

The Parish of Huntingdon PCC was formed on the 1 May 2019 through the merger of St Barnabas, St Mary's and All Saints PCCs. All Saints and St Mary's church buildings retain their status as parish churches and St Barnabas is now a parish centre of worship. The PCC has the responsibility for co-operating with the Rector of Huntingdon (The Revd. Jon Randall) in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It has maintenance responsibilities for the ancient Parish Churches of All Saints and St Mary's and the modern church of St Barnabas. St Mary's church remains on the Historic England 'at-risk' register.

The PCC meets every other month with the Standing Committee of the PCC meeting in the alternate months. As well as the usual business involved in running the 3 buildings and overseeing the completion of a major repair project on the tower of All Saints, the PCC is aware of its role in maintaining the spiritual well-being of the congregation and ministers of the churches in its care.

The PCC have decided to use All Saints as the principal place of worship and outreach to the community with only larger festival services, funerals, weddings and an occasional baptism being held in St Mary's. The modern church of St Barnabas is used for worship-based activities open to all but particularly for the local area of the Oxmoor Estate. The Oxmoor Estate is a housing estate built in the 1960s to accommodate the housing overspill from London.

Regular Sunday worship has continued throughout the year at All Saints church with regular Holy Communion services on Wednesdays. All services are livestreamed on Zoom and/or YouTube to allow those who cannot attend in person to share in our worship.

All Saints and St Barnabas churches are also used for numerous outreach activities as detailed below.

OBJECTIVES AND ACTIVITIES

Our plans for the year included:

- Building on our existing support base and continuing to emphasise our mission to the town as the Anglican churches situated at its centre and on the Oxmoor estate.
- For members of our churches to work in conjunction in all our planning for worship and our ongoing outreach and mission.
- To proclaim the Gospel of Jesus Christ afresh to all generations.
- To continue to develop our online and local radio presence to reach a wider demographic.
- Developing our ministry to all generations and demographics, including:
- Growing our ministry and pastoral support to children and families;
- Growing our ministry and pastoral support to young people;
- Providing a range of different services of worship to engage all ages

In setting their plans for the year the PCC has had due regard to the public benefit guidance published by the Charity Commission and, in particular, the guidance for charities for the advancement of religion; enabling ordinary people to live out their faith through the Church's activities. Our achievements and performance are detailed below through our various charitable activities.

Charitable Activities

Sunday Worship & Online Worship

Attendance at our main Sunday service in All Saints is steadily growing and the congregation is ethnically diverse. In order to support those who are unable to attend in person our services are streamed live online each Sunday. We also service the local area with a weekly service for local radio which has an audience of several hundred. The trustees are grateful for the support of Huntingdon Community Radio in broadcasting this service.

Morning Prayer

Morning Prayer has continued on Zoom on a daily weekday basis throughout the year. The attendance is generally about ten people, with a pool of approximately fifteen involved. Morning Prayer is led by a team, including lay and ordained leaders. On Wednesdays a mid-week service of Holy Communion, led from All Saints Church at the same time in the morning as Morning Prayer, is streamed on Zoom and allows a link between the same group of people and in-church worship. The online nature of Morning Prayer allows for regular contact, participation in worship and important pastoral support between a significant proportion of the congregation, many of whom would not find it possible regularly to attend in-person worship in one of the church buildings.

Life Events and Civic Services

We continue to offer the use of all three of our churches for life events. In 2024 we conducted 4 weddings, 10 funerals and 8 baptisms. Various Civic Services were held both in our churches and at other locations in Huntingdon. These included a Holocaust Memorial Service, the annual Civic Service for the Town Mayor (the Rector is the Town Mayor's Chaplain), a Police Memorial Service, Remembrance Services and Carol Services for both the Town Council and Huntingdonshire District Council.

All Age Engagement

As described elsewhere in this report, we offer activities and services for all ages – from Footsteps for pre-school children and their parents / carers, engagement with local schools, through to services for residents in care homes. Wherever possible, we seek to ensure that the different generations are able to come together both in worship and in social settings.

Journeys of Faith

As well as offering the worship opportunities described above, we also offer a wide range of opportunities for people to explore the Christian faith and to move along their own faith journeys. For adults the places to explore faith include Recharge and Oasis (described elsewhere). Faith journeys are encouraged through connect groups, Meet and Eat, The Living Room and other events.

Chatty Cafe

We have continued to operate Chatty Cafe as a warm space and place of hospitality. This is open to everyone of any faith or none. Numbers attending have grown steadily and we know that this facility is appreciated by those who attend.

TEAM REPORTS

CHILDREN AND FAMILIES MISSIONER'S REPORT – Jane Brooks

January to May 2025

Introduction

I have written the report for January to May 2025. Wonderfully, we welcomed Becca to the team on 1st June, and it has been a privilege to work alongside her during June to 'hand over the baton' for all things Children and Families Ministry. I wish her every blessing as she settles into our lovely fellowship.

Sunday Ministry

Young church - a fabulous 5 months, with more children coming more consistently. For January to April, we have welcomed on average 13 children. We have followed programmes on The Names of God, Elijah and God's Power, and the I am Sayings of Jesus.

Child-led All Age Service - In March, Young church lead a service on Jehovah Shammah – The Lord is There – fitting into the series on the Names of God. This was planned and delivered entirely by the children during Young church in February, including writing the talk and prayers, leading the service, and doing a drama. I was very proud of them all!

Access to Communion - From 26th January to 23rd February after church on Sundays, we ran an Access to Communion Course – attended by 12 children aged 6-11 over 4 weeks. Children were admitted to communion on Sunday 23rd February. Attendance was (almost) 100% and the children were excited to follow the course and take their 'First Communion'. As a church, we gifted each child an age appropriate Bible, and each child received a certificate. My thanks to the Young Church team who supported the course by volunteering at this too – after a busy Sunday Morning in Young Church.

Messy Church – met in January, March, April and May – with our first Messy communion in March, and a lovely Easter Celebration on Palm Sunday. Numbers very variable – low in March and April – but back up to normal levels (around 60 people) by May.

Under 5s Ministry

Footsteps – our toddler group – continues in popularity, welcoming around 20 families each week. From January to May we held 5 Footsteps Oasis sessions – see Ingrid's Pioneer LLM report.

Baptisms – in January to May we have welcomed and baptised 7 children – all of whom were older, and able to profess faith for themselves. Again, it was a great privilege to work with these children and prepare them for baptism, and hear their testimony. Most of these children gave a short testimony before they were baptised.

Mum's Connect Group – completed the Alpha Course started last year. Started a 6 week study on Romans 8.

Parenting for Faith course – for parents, grandparents and carers – run online over 8 weeks in second half of Spring term and first half of Summer term on Monday evenings. Feedback from families reflected a greater confidence in sharing faith with their children, and an appreciation for the tools shared to help do this.

Partnership working

HCAP (Huntingdon Community Action Projects), Moody Mondays, Snack Shack – I continue to represent the churches on HCAP and I volunteer at Moody Mondays every other week – a well-being hub each week during term time. I have again supported Snack Shack during Easter and Summer half term holidays.

Schools work – RE curriculum support in 3 schools – a mixture of visits to the church and visit by me to schools, assemblies in 2 schools Jan-May.

Thank you - As always – my thanks to all who support children and families ministry here at Huntingdon Parish. And as I retire, I want to thank you all for your kindness, and support for me personally over the last 5 years. May the Lord bless you all richly.

CHILDREN AND FAMILY MISSIONER'S REPORT – Becca Dommett from June 2025

Sunday Ministry

Young Church continues to meet during morning worship in the Town Hall. We have lost a volunteer, so find months with 5 weeks in are a particular stressor. The children have managed well with a change in their leader, with a noticeable increase in them being comfortable to discuss 'harder' topics. Average attendance is down slightly from 10 (Summer- December) to 8 (January to March), from around 14 families. We have followed programmes on I ams, Galatians, and recently the Creed. We are about to be following the lectionary post Easter, and I am looking forward to telling more bible stories.

Messy Church - I have run 8 Messy Church sessions: again, numbers are down, with an average attendance of mid 40s. However, there has been a lot of positive feedback, and the volunteers especially have been enabled to have deeper conversations. A Messy Church family have a baptism planned for May and a child is also in the process of having a Baptism arranged. We have 3 new volunteers for the food team, which was a real answer to prayer.

Under 5s Ministry

Footsteps - our 'big' toddler group continues to be very busy: although this has dropped slightly, we still average around 20 children every fortnight. I am continuing to use the 1 year rolling curriculum, with occasional session substitution and alternative craft and have also developed a plan for linking in other activities: for example, water play when looking at Moses. Staffing here is a huge issue: over the summer, we lost most of our team: Leo and Clare are now our only volunteers, with Odette covering the kitchen every fortnight.

Footsteps – First Steps. This is our new toddler group, which has been running for less than 10 sessions. It's a sensory, activity-based group, which is quieter and simpler by design and need (we don't have the team to run 'big' footsteps every week). Attendance to this has been really mixed: 18 one week, 6 the next, but we've had some really positive feedback from the 'Growing Younger' team at the diocese, who recently visited this group.

Mum's Connect/Footsteps Oasis - Since Ingrid left, Oasis has not restarted. However, as the Mum's Connect group has changed substantially, it is my plan before the end of summer term to relaunch a combined Oasis/Mum's Connect group, to blend parenting/connection/bible ideas.

Baptisms - during 2025/6 we welcomed and baptised 6 children. We have 2 more booked. We have continued to send anniversary cards to children on the anniversary of their baptism.

Partnership Working

HCAP (Huntingdon Community Action Projects), Moody Mondays, Snack Shack and Picnic in the park – I continue to represent the churches on HCAP, although I do not do Moody Mondays anymore. I have again supported Snack Shack, which is holiday provision projects for vulnerable families on Thursdays during the Easter and long Summer holidays throughout 2024. Participants were identified through referrals from schools, family workers and other partner organisations like the churches.

Schools Work – I have supported the delivery of the RE curriculum across 3 schools, with 1 visit to the church, and 4 visits by me to schools for assemblies.

Thanks - my thanks to all who support children and families ministry here at Huntingdon Parish, especially my volunteers. Thank you for all your support in the transition.

YOUTH MISSIONER REPORT – Ruth Hunt

January – June 2025

Sunday Evening Youth

Sunday Evening Youth is a youth programme for young people of secondary school age, who want to grow in their faith as a Christian. This programme is delivered collaboratively by All Saints Church and the Parish of East Leightonstone, and continued in 2025. The group meets twice a month on a Sunday evening, 6-7.30 in All Saints church for a meal together and to explore the bible together engaging with topics relevant to teenagers in fun and accessible ways.

From January to June, we have had a core group of 8 attending regularly. Together we explored 'Big Questions', prompted by questions the young people were asking in our sessions. We also ran a Crazy Golf trip to Peterborough, and a Social in the summer term. Our summer term was a bit 'bitty' due to me going on maternity leave.

The Sunday Evening Youth programme was delivered by the Youth Missioner, and a volunteer from East Leightonstone.

Thrive Youth Work

Thrive Youth Work is a subsidiary organisation run through Huntingdonshire Community Church (HCC). In 2025, Thrive provided programmes to support the social, emotional, and spiritual growth of young people in Huntingdon. From January to June, these programmes were delivered by the Youth Missioner, a Youth Worker from Huntingdonshire Community Church (HCC) and 12 volunteers.

Thrive Schools Work – Thrive provided mentoring programmes for students in St Peters and Hinchingbrooke secondary schools whom the school identified as needing additional pastoral and mental health support. We did this through our 1:1 mentoring programme and tailored support groups. These are programmes designed to provide a listening ear, a safe space, and pastoral support across a range of issues. In Jan-June 2025, through the Schools Work programmes, Thrive:

- Delivered 7 weekly group mentoring sessions in St Peters and Hinchingbrooke, accessed by about 4 students per group
- Designed and delivered a new group mentoring course, focusing on friendships and relationships
- Offered around 4 weekly 1:1 mentoring sessions in St Peters

Thrive Community Programmes – Thrive provides weekly youth cafes during term time for young people of secondary school age. These are safe spaces for young people to socialise after school during their free time, engage in fun activities, access pastoral support, and connect with local youth workers. Young people access our Youth Cafes free of charge. Through the Community Programmes, from Jan – June 2025 Thrive:

- Delivered 2 weekly term time youth cafes in All Saints from young people across Huntingdon each week. This went down to one Monday café in April due to staffing.
- Started a bi-weekly 'College Café' in April on Fridays at HCC for young people in 6th form/College.
- Delivered a weekly term time youth café at Godmanchester Baptist Church, largely attended by young people from Godmanchester and Brampton.
- Delivered 4 alternative activities over the Easter Holidays, and half terms.

Thrive is currently in the process of planning our Summer Programme. This will be slightly reduced from previous years as I will be on Maternity Leave.

Thrive Faith Activities – Thrive offers opportunities for young people, of all faiths and none, to explore the Christian faith in safe and inclusive environments through half termly Thrive Collective events, and Thrive Summer Collective events. At Thrive Collectives, we provide a meal, and offering opportunities for young people to explore Christian faith. Our faith activities are completely optional for young people to engage in. From January to June, we ran 3 Thrive Collectives.

Ruth Hunt Maternity Leave – From July 2025 to Summer 2026, I will be on maternity leave

The CMT project have been able to find funding for the parish to employ a part-time maternity replacement for this period. We (as of June 2025) have successfully interviewed and appointed an excellent candidate to take on the role from August, subject to safer recruitment processes. I look forward to seeing what they get up to during their time in post!

Thank you to the staff team, the PCC, and everyone in the Parish for your support over the last 5 years. I look forward to remaining part of the All Saints congregation throughout my maternity leave, and to being back with you as the Youth Missioner in the Summer of 2026! Please keep praying for our young people and supporting our youth work. Thank you!

Youth Missioner's Report – Sarah Gosling

From July 2025

Sunday Evening Youth / Church Youth Work

We have continued to work in partnership with East Leightonstone parish. One of the volunteers from East Leightonstone and have three young people from Brampton church that are a part of SEY. In the new Year, two of the volunteers had to step back from helping with SEY, due to other commitments or personal reasons. However, we do still have one volunteer from East Leightonstone who is able to help occasionally.

Over the last few months, two volunteers have come forward as Sunday Evening Youth volunteers, giving more security for running future sessions and a huge answer to prayer! Mike Booker has been an amazing support to keep these sessions running in the interim of onboarding new leaders.

Last term, we focused on learning more about having a relationship WITH the Lord and so looked at three topics: Prayer, the Bible and Worship.

The turnout and engagement for our sessions so far have been really positive! The number of young people attending has flexed and we now have up to 11 attendees if everyone comes to the sessions which is really exciting!

Thrive

Our schools' programs of drop-in sessions and group mentoring have continued, with both Richard and Daniel independently leading in St Peter's and Hinchingbrooke Schools. We are steadily running three cafes a week in term time; one in Godmanchester, one in the town centre, and one on the Oxmoor.

All Saint's café has previously struggled for numbers, with only 6 or 7 young people attending, but recently young people that go to the Godmanchester café, have also started coming along to All Saints, with numbers of attendees reaching up to 40!

Trinity Café is running very smoothly, the young people that attend have really found a home here and are very settled. There have been a few one off attendances of other groups, especially with links from our detached work, but the regular group that come feel very settled and there is clearly a need for youth work in that space so it's wonderful to be able to provide for them.

Our bi-weekly College café has been going well, but due to staff working patterns changing, it will be put on hold for the summer term and Thrive will re-visit whether it is possible to pick this back up in the future or not.

Thrive collectives are on a half termly basis and we have a consistent routine with the Godmanchester. We have seen great turn out for these and the engagement in the activities is good, with young people occasionally asking questions about faith.

In some ways our volunteer base is steady, we have a new volunteer starting with the Oxmoor café after Easter. However, due to the higher number of young people attending All Saints Café, there is a need for more volunteers for this café.

The staff team are working really well together and have seen a huge benefit in having an administrator since November. Richard will be dialling back some of his hours for Thrive and so only

working three days a week, which means we have had to shift some of our cafes such as moving the Trinity café from a Thursday to a Wednesday from after Easter.

There have been lots of funding bids that have been submitted to continue on the work of Thrive. Currently, a lot of the funding will run out in October of this year, and although some funding has secured some of the future, in order to maintain all of the employment of youth workers and current programs, a lot more funding will need to be secured.

From December to March, Richard and Sarah did some weekly detached work on the Oxmoor (funded by the county council) and went into the community with hot chocolates and doughnuts. It very quickly became popular, with young people running down every Wednesday after school to get their sweet treats! We were able to make a few good connections with young people, leading to some of them coming to our other programs such as cafes. We also feel it laid out a really good foundation for us to do future detached youth work, as we are now known in the community, and it raised the profile of Thrive.

Prayer requests:

Firstly, thank the Lord for all the new volunteers and those that see value in what Thrive is doing!

Please pray for the team as we look ahead to Ruth's return in the summer and start planning for that.

Please pray for our longevity: for the funding bids to continue to move forward, and that God would provide, financially, for Thrive to continue its' work.

Pray for the young people we have contact with already, that they continue to see Thrive as a safe space and see God's light through these spaces.

Please pray for the volunteers at Sunday Evening Youth, that they will build healthy and strong relationships with the young people and be Christ-like supports for the young people.

Pray for the future staff teams both for Thrive and Sunday Evening Youth, and for Sarah with her maternity cover nearing an end, that the Lord will guide everyone's steps

ASSOCIATE MINISTER'S REPORT – Jan Smith

Introduction

Since last July, our Staff Team has changed considerably, there has been a need for us all to take on extra responsibilities, which has been a challenge. However, we have been very blessed by the support we have received from our 3 retired clergy, Mike, Sylvia and David. And it has been exciting to welcome new faces to our team, and its been great to get to know Becca and Sarah this year, and to see Linda begin her role as Pastoral Visitor. It's taken time to build our new Team, and there have been challenges in not having a Vicar to lead us, but we are learning to work together well, as we serve the church, through this changing season.

It has been so encouraging, to see how we, as the Body of Christ are developing. It has been a real joy to see people take on new roles, and through serving, grow in faith, and love for God, and each other.

As an Associate Minister (self-supporting)

I enjoy leading/facilitating Morning Prayer every Friday on Zoom, with a group of devoted ladies, who are committed to prayer for each other and the church.

I lead Midweek Communion once a month, on 3rd Wednesdays in All Saints, at 9.30am.

From January, Becca and I have been able to restart the Connect group on a Thursday evening every other week. We have been going through the Bible Course with Andrew Ollerton, which provides an overview of the Bible, and highlights God's big story and salvation plan. We hope this group will grow in faith and provide a place of mutual support as we learn to follow Jesus together.

I oversee the Prayer space/Quiet Area in All Saints, changing it seasonally. It appears appreciated and used generally.

I take turns on the rota to lead and preach at Sunday Services, and special events. I am available for baptisms, funerals, and weddings, and pastoral visits, as needed.

Integration

I work part-time, as a Registered British Sign Language Interpreter. Much of my time is given to Cambs Deaf Church (CDC) which has a Bishop's Mission Order in Ely Diocese; alongside leading the Deaf Church, I also work as a Chaplain to the Deaf and Deafblind Community in Ely Diocese. A significant number of Deaf people live and work in and around Huntingdon, and the ministry of Huntingdon Parish extends to these Deaf people too, we aim to encourage integration of the Deaf Church with the hearing church, and to facilitate this I am about to set up a 10 week Basic British Sign Language (BSL) course, with a qualified BSL teacher, to give some members of our congregation, and Chatty Café volunteers more confidence in communicating with our Deaf friends. I interpret the 4th Sunday morning Service into BSL, and around 5 – 10 Deaf people regularly come along. And I also attend Chatty Café every other week, to connect with Deaf people who come in.

Final Thoughts

While I have not always done all I want to, and time is often a challenge, I am very grateful for the support, patience and faithfulness of our church family, as we seek to serve God together. It is a joy and privilege to be part of the Body of Christ here in Huntingdon, and I am excited to see what God will do, and how we can join in, as God leads us into the next season.

PCC SECRETARY'S REPORT – Sylvia Kinder

Up to March 31st 2026

Colin Hardy stepped down from being PCC Secretary during October 2025. Reverend Jon Randall was aware that Colin would be stepping down, so I was co-opted on to the PCC as Secretary before Jon left. I would like to take this opportunity to thank Colin for his support and the smooth hand over.

During a Church of England interregnum (vacancy), the Rural Dean and churchwardens automatically become sequestrators. They serve as legal trustees responsible for the benefice's income (fees), assets, and ensuring services are maintained. The Rural Dean, Reverend Duncan Goldthorpe has chaired all our meetings.

There have been 3 PCC meetings during the interregnum, one Extraordinary PCC meeting, and a Section 11 meeting to appoint the two Parish Representatives, who are involved in the process of advertising and interviewing prospective incumbents.

PARISH SAFEGUARDING OFFICER'S REPORT – Helen Medlock

Throughout the year the PCC has complied with the duty to have "due regard" to the House of Bishops' Safeguarding Policy and Practice Guidance.

We recognise the huge importance of safeguarding and compliance with all the related requirements. We use the national Church's Safeguarding Parish Dashboard to ensure that all safeguarding compliance is attended to. We have reached the highest level which is "Stage 3" on the hub.

The dashboard facilitates the production of a *Safeguarding Action Plan* and a *Safeguarding Action Summary* and a copy of each of these is presented to and discussed at every PCC meeting. PCC is also kept up to date with any safeguarding incidents which are required to be reported.

I worked with staff, volunteers and the Diocese Safeguarding team to ensure all safeguarding training is up to date and that all volunteers are registered on the Dashboard.
Staff and volunteers have Huntingdon Parish lanyards which also contain a safeguarding booklet and contact details for PSO and Diocese Duty Safeguarding team.

'Safeguarding Sunday' in November, which was spear-headed by ThirtyOne:Eight, provided me with an opportunity to speak to the church members about my role, safeguarding in general and the responsibility of everyone to help keep each other safe. We strive always to make our churches safe spaces, and all who take a role in the work and activities must complete safeguarding training.

A huge thanks must go to our amazing team of volunteers, without whom we would not be able to run our activities. We are very grateful for their time and dedication.

OPERATIONS MANAGER'S REPORT – Tim Brooks

2025 was a year of transition with the CMT funding for the Operations Manager role coming to an end at the end of December 2025. As part of that transition:

- A paid Treasurer was appointed and that responsibility handed over.
- Increased hours and funding for a further 3 years (2026-2028) for the Parish Administators role was agreed (on a shared basis between the CMT Project and the Parish).

Operationally around the buildings, outside of the annual checks and servicing, electrical surveys of St Mary's and All Saints were conducted and the urgent repairs to make St Mary's safe completed. All Saints Quinquennial Survey was conducted with many minor but no significant issues.

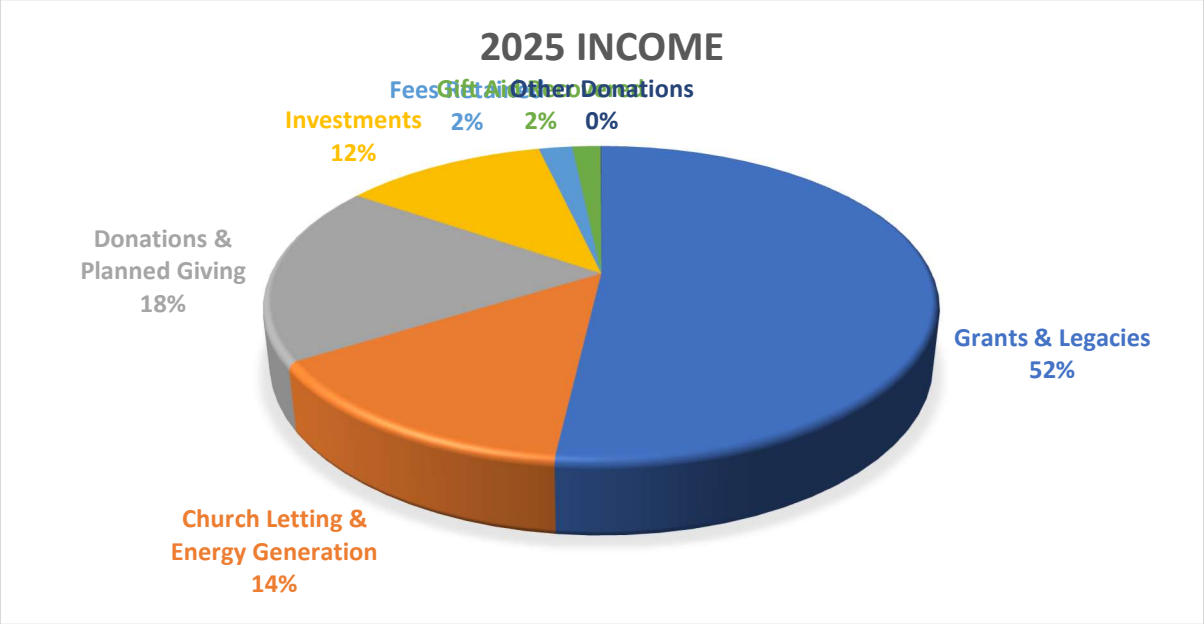
Operationally around services a set-up down/team was developed and further volunteers recruited to assist with the running of services.

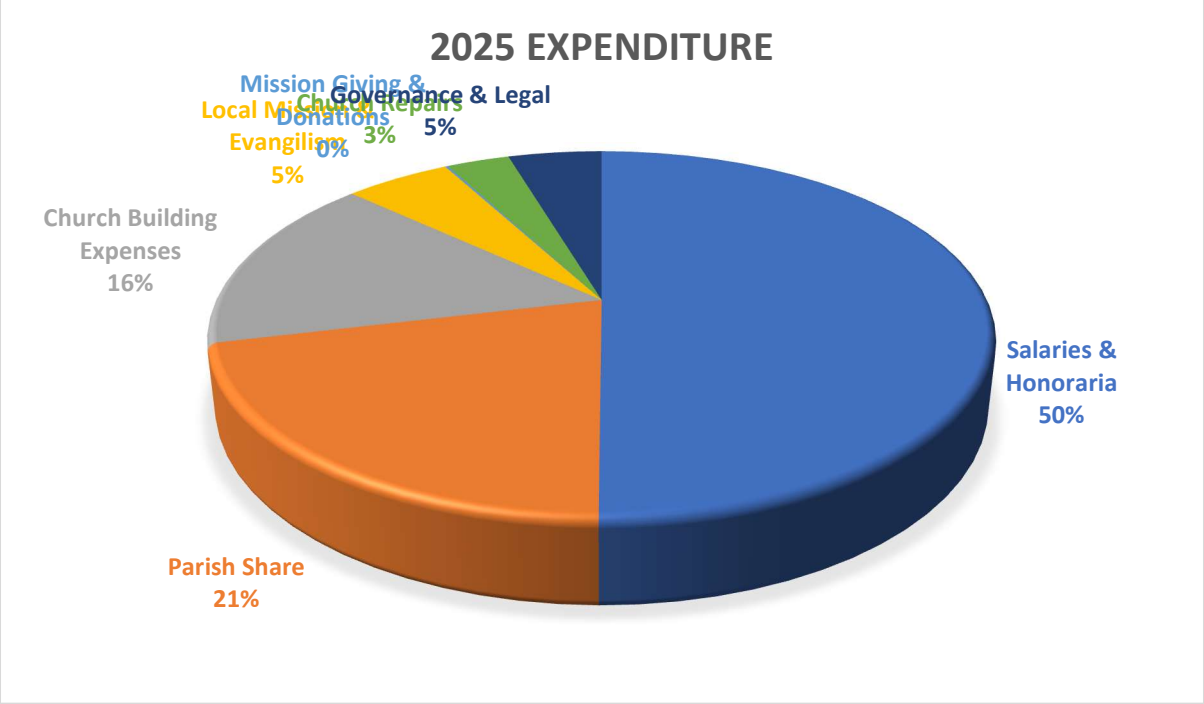
FINANCIAL REVIEW

Our income in 2025 was very slightly up on 2024 by £2,151 (2025: £221,022 v 2024: £218,871) and our expenditure decreased by £20,756 (2025: £224,955 v 2024: £245,711 – this excludes Thrive which was handed over in 2024 to HCC), giving a deficit/spending more than we have of coming in of £18,032 or ~£1,502 a month. 2025 was year 5 of a 5 year budget where the PCC plan to fund a deficit from reserves whilst the church community is growing through the work of the team funded by the Ely Diocesan Changing Market Towns Project and the growing group of volunteers from the church community.

Much of our income comes from the Changing Market Towns project/grant, which covers/offsets the cost of our staff. These are our Youth Commissioner, Children and Families Missioner and Parish Administrator Most of our expenditure is on staff and contractors. The staff costs are mostly offset by the grants we receive from the Changing Market Towns project.

Looking ahead to 2026, we know that bank interest rates and returns on investments are continuing to fall and energy costs are going to continue to increase, both exacerbated by the wars in Iran and Ukraine. We know that activity in the Church is increasing and so we must continue to increase our income from donations where we can, and rely on our reserves to fund and overspends.





Asset Policy

Assets with a value over £250 are recorded in the asset register and depreciated using a straight-line method over 5 years.

Investment and Reserves.

The Parish of Huntingdon PCC hold investments (reserves) valued at £688,564 (2024 £702,663) on 31 December 2025, These funds are invested through CCLA in a CBF Investment fund (£). This is monitored quarterly with the plan to reinvest the funds as the base rate drops.

It is the policy of the PCC to maintain a balance in reserves that equates to at least 6 months expenditure to cover emergency situations that may arise from time to time. The remainder of the reserves are invested for purposes identified in the investment policy.

Joanna Harvey
Treasurer

Structure, Governance and Management

Constitution

The Parochial Church Councils (Powers) Measure 1956 amended and the Church Representation Rules (contained in Schedule 3 to the Synodical Government Measure 1969 as amended).

Policy of recruitment and training of new Trustees

The power of appointing and removing Trustees is governed by the rules laid down in the Church Representation Rules [General Provisions s14(a). There must be a minimum of 5 trustees. The following are ex officio members of the PCC:

- All licensed clergy [without limit on the number];
- All licensed lay ministers [without limit on number];
- Deanery Synod reps [currently one];
- Churchwardens [up to four];

Management

All decisions are made by the PCC at plenary meetings which meet at approximately eight weekly intervals. A standing committee advises the PCC and has powers to make decisions delegated by PCC and to authorise expenditure of up to £500 (or such other amount as might be agreed by PCC) and meets as required.

Trustees are responsible for agreeing the strategies of the charity, ensuring compliance with all relevant laws and governing documents, agreeing policies and ensuring the charity works within its financial resources.

Specific areas of responsibility, essential for the smooth running of the Charity, are taken by individual Trustees who report to the Committee at their regular meetings and also maintain contact with Committee members between meetings, as necessary. Trustees are encouraged to include other members to help them within their area of responsibility.

Risk Management

The Trustees are aware that they are responsible for ensuring that any risks arising from their activities are adequately assessed and insured where possible and that all expenditure is properly authorised and the payment thereof subject to internal checks.

Volunteers

The value of services provided by volunteers is not incorporated into the financial statements. The Parish of Huntingdon could not fulfil its service and ministry in the local area without the selfless support from volunteers. The PCC gratefully acknowledge the support of many people and hope to build on the creative partnership of stipendiary clergy, paid staff and volunteers in the coming year.

THE PAROCHIAL CHURCH COUNCIL
OF THE ECCLESIASTICAL PARISH OF HUNTINGDON
LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Revd Jon Randall (Chair)	(Resigned 16 October 2025)
	Gabriel Adusei	(Resigned 30 December 2025)
	Gill Avery	
	Colin Hardy	(Resigned 31 October 2025)
	Revd Leo Orobor	
	Revd Jan Smith	
	Stephanie Waldron	(Resigned 13 May 2026)
	Asha Lockwood	(Appointed 15 September 2025)
	Sylvia Kinder	(Appointed 15 September 2025)
	Johanna Sijben	(Appointed 15 September 2025)
	Jayne Jones	(Appointed 15 September 2025 and Resigned 11 April 2026)
	Harvey Booth	(Appointed 3 May 2026)
	Ully-Lange Orobor	(Appointed 3 May 2026)
	Jonathan Woodhouse	(Appointed 3 May 2026)
	Elizabeth Booker	(Appointed 3 May 2026)
Charity number (England and Wales)	1192804	
Registered office	The Rectory 15 Church Road Brampton Huntingdon PE28 4PF	
Independent examiner	Azets Audit Services Limited Westpoint Lynchwood Peterborough PE2 6FZ	
Bankers	The Co-operative Bank PO Box 250 Southway Skelmersdale WN8 6WT	

THE PAROCHIAL CHURCH COUNCIL
OF THE ECCLESIASTICAL PARISH OF HUNTINGDON
STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 31 DECEMBER 2025

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these financial statements, the trustees are required to:
- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

THE PAROCHIAL CHURCH COUNCIL
OF THE ECCLESIASTICAL PARISH OF HUNTINGDON
INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF THE PAROCHIAL CHURCH COUNCIL

I report to the trustees on my examination of the financial statements of The Parochial Church Council (the charity) for the year ended 31 December 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared the financial statements in accordance with the relevant version of the Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn. I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with UK Generally Accepted Accounting Practice.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act 2011.

2 the financial statements do not accord with those records; or

3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Tracey Richardson BSc (Hons) FCA
Azets Audit Services Limited
Westpoint
Lynchwood
Peterborough
PE2 6FZ

30 October 2026

THE PAROCHIAL CHURCH COUNCIL
OF THE ECCLESIASTICAL PARISH OF HUNTINGDON
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2025

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Income from:							
Donations and legacies	**3**	45,421	113,857	159,278	42,202	112,916	155,118
Other trading activities	**4**	35,773	-	35,773	35,824	-	35,824
Investments		25,671	300	25,971	27,629	300	27,929
Total income		106,865	114,157	221,022	105,655	113,216	218,871
Expenditure on:							
Raising funds		5,879	-	5,879	1,783	475	2,258
Charitable activities	**5**	108,930	110,146	219,076	111,804	131,649	243,453
Total expenditure		114,809	110,146	224,955	113,587	132,124	245,711
Net gains/(losses) on investments		(14,099)	-	(14,099)	8,767	-	8,767
Net income/(expenditure) and movement in funds		(22,043)	4,011	(18,032)	835	(18,908)	(18,073)
Reconciliation of funds:							
Fund balances at 1 January 2025		723,983	13,407	737,390	723,148	32,315	755,463
Fund balances at 31 December 2025		701,940	17,418	719,358	723,983	13,407	737,390

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

THE PAROCHIAL CHURCH COUNCIL
OF THE ECCLESIASTICAL PARISH OF HUNTINGDON
BALANCE SHEET

AS AT 31 DECEMBER 2025

	Notes	2025 £	2025 £	2024 £	2024 £
Fixed assets					
Tangible assets	**11**		1,883		773
Investments	**12**		688,564		702,663
			690,447		703,436
Current assets					
Debtors	**13**	3,821		584	
Cash at bank and in hand		31,982		39,112	
		35,803		39,696	
Creditors: amounts falling due within one year	**14**	(6,892)		(5,742)	
Net current assets			28,911		33,954
Total assets less current liabilities			719,358		737,390
The funds of the charity					
Restricted income funds	**15**		17,418		13,407
Unrestricted funds	**16**		701,940		723,983
			719,358		737,390

The financial statements were approved by the trustees on 23 October 2026

Sylvia Kinder
Trustee

1 Accounting policies

Charity information

The Parochial Church Council of the Ecclesiastical Parish of Huntingdon is an unincorporated charitable entity.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a statement of cash flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

The General (Unrestricted) Fund deals with funds that can be spent generally for furthering the religious and charitable work of the Churches and Charity.

Restricted Funds are funds whose use is restricted according to the terms on which they were received, e.g. outreach collections for specific causes or Endowment Funds.

Designated Funds are funds that have been set aside for specific purposes but which can be returned to the General Fund at any time if a Church Meeting so decides.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1 Accounting policies **(Continued)**

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Plant and equipment	25% on cost
Computers	25% of cost

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

1.8 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.9 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.10 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

1 Accounting policies **(Continued)**

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.11 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Income from donations and legacies

	Total 2025 £	Total 2024 £
Donations and gifts	41,033	30,331
Legacies	500	-
Grants	114,126	123,935
Gift Aid	3,619	852
	159,278	155,118
Grants		
Ely Diocese Central Market Town grants	113,132	113,495
For Thrive Activities (Various)	-	10,440
Huntingdonshire District Council	440	-
Huntingdonshire Community Church	380	-
Interregnum Fees	174	-
	114,126	123,935

4 Income from other trading activities

	2025 £	2024 £
Fees retained	4,259	6,095
Church lettings & electricity generation	31,514	29,729
Other trading activities	35,773	35,824

5 Expenditure on charitable activities

	2025	2024
	£	£
Direct costs		
Salaries	112,264	114,544
Ely Diocese Parish Share	46,327	44,326
Mission giving & donations	278	12,613
Local mission & evangelism	8,735	18,736
Clergy & staff expenses	2,766	2,492
	170,370	192,711
Share of support and governance costs (see note 6)		
Support	39,574	46,560
Governance	9,132	4,182
	219,076	243,453
Analysis by fund		
Unrestricted funds	108,930	111,804
Restricted funds	110,146	131,649
	219,076	243,453

6 Support costs allocated to activities

	2025	2024
	£	£
Asset depreciation	1,070	626
Church building major repairs	-	5,132
Church building running expenses	38,504	40,802
Governance costs	9,132	4,182
	48,706	50,742

7 Net movement in funds

	2025	2024
	£	£
The net movement in funds is stated after charging/(crediting):		
Fees payable for the independent examination of the charity's financial statements	3,000	1,750
Depreciation of owned tangible fixed assets	1,070	626

8 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

9 Employees

The average monthly number of employees during the year was:

	2025 Number	2024 Number
	4	4

Employment costs	2025 £	2024 £
Wages and salaries	112,264	114,544

There were no employees whose annual remuneration was more than £60,000.

10 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

11 Tangible fixed assets

	Plant and equipment	Computers	Total
	£	£	£
Cost			
At 1 January 2025	6,986	700	7,686
Additions	2,180	-	2,180
At 31 December 2025	9,166	700	9,866
Depreciation and impairment			
At 1 January 2025	6,213	700	6,913
Depreciation charged in the year	1,070	-	1,070
At 31 December 2025	7,283	700	7,983
Carrying amount			
At 31 December 2025	1,883	-	1,883
At 31 December 2024	773	-	773

12 Fixed asset investments

	Listed investments £
Cost or valuation	
At 1 January 2025	702,663
Valuation changes	(14,099)
At 31 December 2025	688,564
Carrying amount	
At 31 December 2025	688,564
At 31 December 2024	702,663

13 Debtors

	2025 £	2024 £
Amounts falling due within one year:		
Trade debtors	3,821	584

14 Creditors: amounts falling due within one year

	2025 £	2024 £
Trade creditors	3,892	3,899
Accruals and deferred income	3,000	1,843
	6,892	5,742

15 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 January 2025	Incoming resources	Resources expended	At 31 December 2025
	£	£	£	£
Community Reach Fund	214	-	(454)	(240)
Pastoral Fund	2,767	-	(25)	2,742
Recharge	292	-	(49)	243
CMT Grant	6,536	112,252	(108,483)	10,305
Special Collections	(480)	1,017	(1,135)	(598)
Huntingdon Tower Fund	1,977	-	-	1,977
St Marys Tower Fund	745	-	-	745
Land re Curfew Bell	1,356	300	-	1,656
Friends of St Mary's	-	588	-	588
	13,407	114,157	(110,146)	17,418

Previous year:	At 1 January 2024	Incoming resources	Resources expended	At 31 December 2024
	£	£	£	£
Community Reach Fund	214	-	-	214
Pastoral Fund	2,766	1	-	2,767
Recharge	16	276	-	292
CMT Grant	7,012	112,639	(113,115)	6,536
Thrive Project (General)	18,310	-	(18,310)	-
Special Collections	219	-	(699)	(480)
Huntingdon Tower Fund	1,977	-	-	1,977
St Marys Tower Fund	745	-	-	745
Land re Curfew Bell	1,056	300	-	1,356
	32,315	113,216	(132,124)	13,407

16 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2025	Incoming resources	Resources expended	Gains and losses	At 31 December 2025
	£	£	£	£	£
St Barnabas Church	9,986	-	-	-	9,986
All Saints Refurbishment	299,032	-	(3,566)	-	295,466
Member Grants Fund	75,000	-	-	-	75,000
Youth & Children's Missionary	70,000	-	-	-	70,000
Curates Fund	3,989	384	(1,330)	-	3,043
Children's Ministry Fund	6,995	1,117	(913)	-	7,199
Youth Ministry Fund	5,304	62	(591)	-	4,775
General funds	253,677	105,302	(108,409)	(14,099)	236,471
	723,983	106,865	(114,809)	(14,099)	701,940

Previous year:	At 1 January 2024	Incoming resources	Resources expended	Gains and losses	At 31 December 2024
	£	£	£	£	£
St Barnabas Church	12,400	433	(2,847)	-	9,986
All Saints Refurbishment	304,249	856	(6,073)	-	299,032
Member Grants Fund	75,000	-	-	-	75,000
Youth & Children's Missionary	70,000	-	-	-	70,000
Curates Fund	5,277	1,091	(2,379)	-	3,989
Children's Ministry Fund	6,333	1,611	(949)	-	6,995
Youth Ministry Fund	5,828	-	(524)	-	5,304
General funds	244,061	101,664	(100,815)	8,767	253,677
	723,148	105,655	(113,587)	8,767	723,983

17 Analysis of net assets between funds

	Unrestricted funds 2025	Restricted funds 2025	Total 2025
	£	£	£
At 31 December 2025:			
Tangible assets	1,883	-	1,883
Investments	688,564	-	688,564
Current assets/(liabilities)	11,493	17,418	28,911
	701,940	17,418	719,358

17 Analysis of net assets between funds **(Continued)**

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
At 31 December 2024:			
Tangible assets	773	-	773
Investments	702,663	-	702,663
Current assets/(liabilities)	20,547	13,407	33,954
	723,983	13,407	737,390

18 Related party transactions

As part of the Diocese of Ely the Parish paid a parochial levy to the Diocese of £46,327 (2024 - £44,326) and received grants of £112,252 (2024 - £112,639) for mission activities.