Annual report 2022-2023

Abstract: about the Deacon Centre

We are a creative space for adults with Physical, Learning and Communication disabilities and those who care for them.

We provide activity sessions in Creative Writing, Art, Music and Drama for Service Users, their carers and support workers in and around the East Surrey area.

We are a registered charity based in Caterham, Surrey and take our name from Caterham resident Joey Deacon who overcame severe disability to write a successful book.

Charity Operations

Our second full year of operations saw the Deacon Centre run a programme of activities in line with our strategic objectives, as agreed by the charities trustees and outlined in our policy documents.

Trustees

During the year, Kat Kenward's term as trustee came to an end.

Benjamin Nunn (Chair), Uma Misir-Nunn (Executive Director), and Thomas Boland (advisor) are the current trustees.

Financial

In the 2022-2023 financial year, our income totalled **£999.87**. Expenses were **£2733.95**, resulting in an annual deficit of **£1734.08** and a bank balance of **£136.18** as of April 5, 2023.

The losses and weak financial position of the charity are due to the local authority not renewing their grant funding for us, leaving us £2000 down on what was anticipated.

More detailed accounts for the year can be found in the file *dc_accounts_2023.pdf.*

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Deacon Centre
CATERHAM

Finances

Income	Expenses	Net	Balance

Financial year ending 5/4/2023

Brought forward		£1,870.26
Donations		
via Localgiving	£29.14	
via Justgiving	£29.23	
Paypal donate	£20.00	
Amazon Smile	£5.00	
Cash donations	£116.50	
Grants		
Little magic grant from Peoples Postcode Lottery	£500.00	
St John's church Caterham	£300.00	

In-kind donations / gifts	(estimated value)
Musical instruments	£50
Art supplies	£16

Outgoings

Purchases						
Art and Craft products				£52.00		
Confectionary				£12.51		
Computer Hardware				£203.47		
Computer Software				£39.97		
Donation collection materials				£12.00		
Printing costs				£68.00		
Subscriptions				£24.00		
Misc / petty cash				£16.00		
Coordinator remuneration	**Unit cost**	**Units**				
Full rate	£31.50	50		£1,575.00		
Reduced rate	£15.75	4		£63.00		
Volunteered	£0	38		£0.00		
Misc	**Unit cost**	**Units**				
Web hosting, email and tech support (monthly)	£50	12		£600.00		
Hall rental (hourly)	£17	4		£68.00		
(free)	£0	60		£0.00		
Yearly totals			£999.87	£2,733.95	**-£1,734.08**	£136.18