Teignmouth Old Cemetery CIO
Annual Report
Year Ending 31st December 2025

The CIO was established in order to be able to negotiate a long-term lease, from Teignbridge District Council, on the derelict buildings in the cemetery. This is a pre-requisite for seeking funding for the renovation work required.

We have been unable to begin negotiations with Teignbridge District Council owing to the continuing impact of the COVID pandemic from 2020 to 2021 and significant staff shortages at the Council which have continued through 2025.

Our hope is still that the problems at the Council will be resolved in the coming year so that progress can be made. Meanwhile we have reviewed our original business plan and assessed that it needs reworking in light of the time that has passed.

Neil Howell

Chair of Trustees

Teignmouth Old Cemetery Trust

Account Period ending December 2025

INCOME & EXPENDITURE

	Dec-25	Dec-24
Income		
Donations	0.00	100.00
Income Total	**0.00**	**100.00**
Expenditure		
Admin	**(43.20)**	**(57.58)**
Expenditure Total	**(43.20)**	**(57.58)**
Surplus/(Deficit) of income over expenditure	**(43.20)**	**42.42**

BALANCE SHEET

	Dec-25	Dec-24
Assets		
Nat West (adjusted for unpresented cheques)	86.58	129.78
Cash Balance		
Total Assets	**86.58**	**129.78**
Net Assets	**86.58**	**129.78**
Accumulated Fund b/Fwd	129.78	87.36
Net surplus/loss carried forward to accumulated Fund	(43.20)	42.42
Accumulated Fund c/wd	**86.58**	**129.78**