ANNUAL REPORTS AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2025

LITDRIVEUK

(Charitable Incorporated Organisation)

CHARITY REGISTRATION No: 1192075

Castle View Accounting Ltd
Ground Floor Offices
53 High Street
Arundel
West Sussex
BN18 9AJ

LITDRIVEUK

(Charitable Incorporated Organisation)

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LITDRIVEUK

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LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1192075
DATE OF REGISTRATION	29th October 2020
START OF FINANCIAL YEAR	1st January 2025
END OF FINANCIAL YEAR	31st December 2025
TRUSTEES AT 31ST DECEMBER 2025	Louise Cass Emily McAllister Amanda McKenzie Hannah Jones Stephanie Keenan Marcello Giovanelli Gary Hammonds (Appointed 3rd December 2025)
LEGAL STATUS	Charitable Incorporated Organisation
GOVERNING INSTRUMENT	CIO - Foundation Registered 29th October 2020

OBJECTS

The objects of the CIO are to advance education for the public benefit by providing professional development to English Teachers or Tutors.

CORRESPONDENCE ADDRESS	Litdrive UK P.O Box 11023 Leicester LE19 9DY
PRIMARY BANKERS	Lloyds Bank Plc 25 Gresham Street London EC2V 7HN
SOLICITORS	Nelsons Solicitors Provincial House 37 New Walk Leicester LE1 6TU
INDEPENDENT EXAMINERS	Castle View Accounting Ltd Ground Floor Offices 53 High Street Arundel West Sussex BN18 9AJ

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Litdrive Impact Report 2024/2025

www.litdrive.org.uk



Vision

To provide ongoing subject-specific professional development to every English teacher and tutor to aid the quality of education and retain English teachers to the profession

Mission

To provide a community sharing platform for curriculum materials, subject specific mentoring and subject specific teacher development for all English teachers

The Problem

Teacher recruitment and retention continues to be a challenge, especially for English as a core subject. Teachers and Leaders of English report that they benefit from collaboraton and a network to build and share knowledge at pace, improving the quality of teaching for pupils as a result.

The Solution

English teachers will be more effectively supported to deliver a high level of education to pupils if they have access to a professional community, high quality curriculum materials and subject specific teacher development.

Member Testimonials

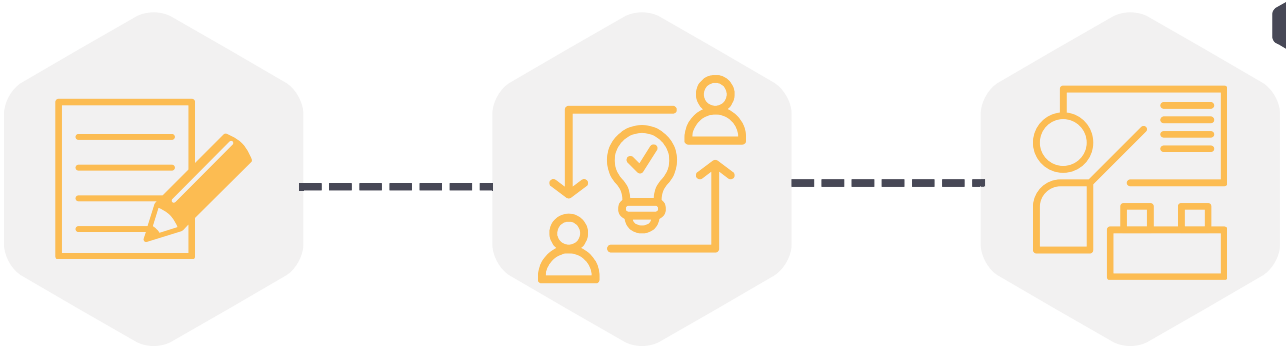
Overall, I have found Litdrive a very helpful resource for my professional development. I've been able to pursue my own interests which has made me a more confident and happier teacher.

The mentoring programme definitely helped me progress in my career. Loved attending the national conference! I found the quality of sessions fantastic and excellent networking opportunities.

LOVE Litdrive! One of the biggest factors in my teaching development in the past 8 years of my career!

It's been such a brilliant opportunity to be part of a very special subject forum in sharing knowledge and expertise.

Our member offer

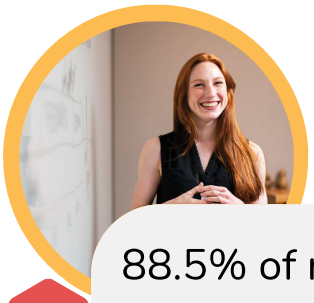


For a nominal membership fee, members have access to high-quality subject specific CPD, a shared resource bank of member-contributed classroom materials and the option to register for a subject-specific mentoring programme. Our offer aims to provide members with:

Subject specific professional development delivered by subject teaching experts

A subject community to support and share effective practice

A manageable workload, professional fulfilment, and increased likelihood to remain in the profession.



88.5% of members think Litdrive's current offer seeks to meet their objective to 'provide a professional development provision for members in their capacity as English teachers or tutors, so that they can access low-cost training, resources and coaching:

73% of our members shared that they accessed some form of our professional development offer this academic year.



Our Impact



Over 150 members attended our Community Forums, with almost 90% attendees sharing that the sessions would have a positive impact on their classroom practice.

Members downloaded 329,000 resources from Litdrive in 2024, with several members sharing how these had developed their own approach to writing curriculum materials and helped to make teacher workload more manageable.



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LITDRIVE NATIONAL CONFERENCE 2025

306
TEACHERS ATTENDING

42
TEACHERS SPEAKING

Aston University
BIRMINGHAM UK



"The fact that it was exclusively aimed at English teachers meant it felt more applicable and relevant."

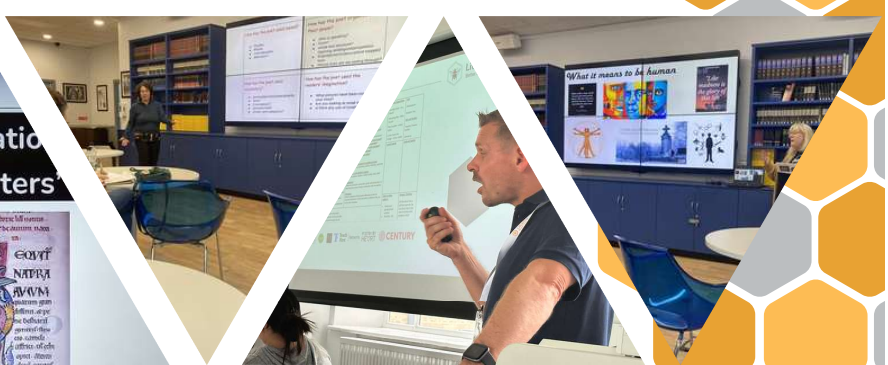
94.4% said that the sessions they attended would have a positive impact on their professional development.

86.1% stated the event they attended would positively impact their subject teaching.

Really useful sessions that will absolutely be adapted into my teaching and curriculum planning. Will definitely be back!







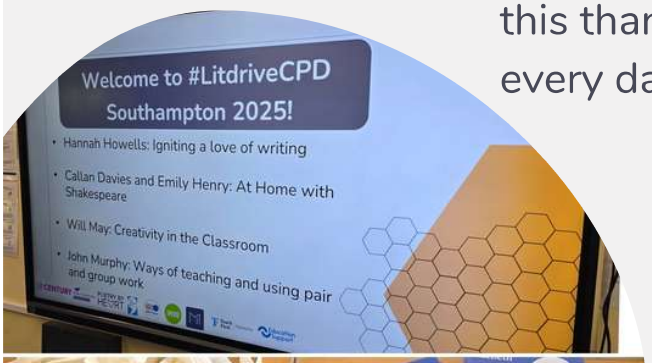
Volunteer case study: John Murphy



From speaking with colleagues from across the country to participating in discussions about our subject, being a Litdrive volunteer has been an informative and enriching experience.

It was a privilege to have helped represent English teachers at Shakespeare's Globe at the Summit on GCSE English reform in September, raising genuine concerns and problems faced by teachers, as well as voicing hopes for changes to the knowledge, curricula and assessment of our subject.

In addition, it has been rewarding to have organised three regional events as well as delivering CPD sessions both locally and nationally with an organisation which puts empowering teachers at its heart. Supporting teachers in practical and realistic ways as well as collaboratively deepening knowledge is always needed, and what better people to do this than other subject teachers doing the job every day!





Plans for the future



A leading professional development offer that speaks directly to the challenges that English teachers face in schools. This will continue to be led by teachers for teachers.

Raising the profile of the organisation in the sector as the leading subject association for English teachers, including collaboration with partners to ensure members can engage with current and relevant sector developments.

To ensure that the charity has a sustainability plan that enables long-term growth and stability, including the growth of our Trustee Board to ensure we have specialist expertise to support with our strategy.

Thank you from our Strategic Director



This year has been one of real momentum for Litdrive. Our annual conference was a standout highlight - the buzz of the day was unmistakable, with English teachers coming together in one space to share, learn, and celebrate the profession. That spirit of collaboration is what drives everything we do, and it has been wonderful to see it in action. We also launched our Community Forums, where English leaders could get together and discuss the issues and ideas shaping our subject. These are not only continuing this year but we have also added forums for Literacy Leaders and English ECT Mentors.

I have particularly enjoyed working alongside our thriving volunteer team, whose commitment continues to shape the direction of Litdrive. Looking ahead, I am excited about the opportunities we have to grow and diversify volunteering with us in the next academic year. Alongside this, a new cycle of our Community Forums, mentoring programme and an expanded CPD calendar - packed with teacher-led sessions designed to make a difference in the classroom - will provide even more subject-specific support for our members.

As we look to the year ahead, there are some exciting developments in English education that we will continue to work on and share with our members: We will support members to navigate the forthcoming Curriculum and Assessment Review with practical resources, guidance, and opportunities to share expertise; We will explore the opportunities and challenges AI brings, sharing teacher-led insight and practical applications to reduce workload and strengthen classroom practice; and we will continue to invest in high-quality, subject-specific CPD - from Community Forums to our expanded calendar of teacher-led sessions - ensuring English teachers feel supported and inspired.

This report shares the tangible impact of our work so far, celebrates the dedication of our volunteers and members, and sets out our vision for the future. I am proud of what we have achieved together — and even more excited about what comes next.

Thank you from our CEO



As Litdrive enters the closing weeks of its seventh year, I continue to be incredibly proud of our growing network of English teachers and the work that has been undertaken to support our work as a collegiate over the last academic year.
Firstly, a huge thank you to our voluntary team, who are dedicated to the continual need to raise the profile of subject specific professional development for teachers. This is not yet a commonplace feature in all schools and Trusts, and yet is such a pivotal part of what it means to be a teacher. We aim to provide a way for teachers to learn from one another, build and share subject specific knowledge and expertise, and hear first hand how that has been tested out in the classroom.

This year, we have continued to support teachers in a range of ways and thought intentionally about the ways our members can and prefer to access professional development to support teaching in the classroom. Led by our newly appointed Strategic Director Nikki Carlin, we have now developed a strategy that enables us to capture our impact in a range of ways, all to ensure that we respond to the ongoing challenges and needs of English teachers in the classroom, but also so our resource and funding goes directly into supporting our members.

My dream? For all English teachers to be supported by schools and Trusts to be Litdrive members and as a result, for every English teacher to have access to subject specific professional development and the most brilliant network out there. We'll keep going to make it happen. Thank you to all of our members for supporting an advocating for Litdrive!

Thank you to our Partners



















Thank you to organisations that collaborated with us this year



Committed to the continuing professional development of English teachers and tutors in the UK

To sponsor us, collaborate with us or volunteer your time and expertise, get in touch

hello@litdrive.org.uk

@LitdriveUK

@Litdrive

Charity registration number 1192075

TRUSTEES' REPORT (Continued)
FOR THE YEAR ENDED 31ST DECEMBER 2025

Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable Law and the Generally Accepted Accounting Principles (GAAP) including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

The Charities Act 2011 require the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the CIO and of the surplus or deficit of the CIO for that period. In preparing those financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare financial statements on the going concern basis unless it is inappropriate to presume that the CIO will continue in existence.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Governing Document. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 14th October 2026

Signed on their behalf by Trustee .....

Printed Name: Louise Cass

LITDRIVEUK

(Charitable Incorporated Organisation)

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2025

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2025 £	TOTAL 2024 £
INCOMING RESOURCES					
Incoming Resources from Generated Funds					
Donations, Grants & Legacies	**3a**	5,300	-	5,300	3,300
Activities for Generating Funds	**3b**	42,033	-	42,033	27,976
Investment Income	**3c**	494	-	494	152
TOTAL INCOMING RESOURCES		**47,827**	**-**	**47,827**	**31,428**
RESOURCES EXPENDED					
Costs of Generating Funds					
Cost of Charitable Activities	**4a**	75,265	-	75,265	51,042
Governance Costs	**4b**	1,728	-	1,728	1,288
TOTAL RESOURCES EXPENDED		**76,993**	**-**	**76,993**	**52,330**
NET INCOMING (OUTGOING) RESOURCES		**(29,166)**	**-**	**(29,166)**	**(20,902)**
Funds Brought Forward		72,607	-	72,607	93,509
TOTAL FUNDS CARRIED FORWARD		**43,441**	**-**	**43,441**	**72,607**

Movements on all reserves and all recognised gains and losses are shown above. All of the organisation's operations are classed as continuing.

The notes on pages 21 to 25 form part of these financial statements.

LITDRIVEUK

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BALANCE SHEET
AS AT 31ST DECEMBER 2025

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL 31-Dec-25 £	TOTAL 31-Dec-24 £
Fixed Assets					
Tangible Assets	2	-	-	-	-
Investments	6	-	-	-	-
Total Fixed Assets		-	-	-	-
Current Assets					
Debtors & Prepayments	8	-	-	-	225
Cash at Bank and in Hand	7	52,176	-	52,176	75,224
Total Current Assets		**52,176**	**-**	**52,176**	**75,449**
Creditors: Amounts falling due within one year	9	8,735	-	8,735	2,842
NET CURRENT ASSETS		43,441	-	43,441	72,607
TOTAL ASSETS less current liabilities		**43,441**	**-**	**43,441**	**72,607**
Creditors: Amounts falling due in more than one year	10	-	-	-	-
NET ASSETS		**43,441**	**-**	**43,441**	**72,607**
Funds of the Charity					
General Funds		43,441	-	43,441	72,607
Restricted Funds	5	-	-	-	-
Total Funds		**43,441**	**-**	**43,441**	**72,607**

Approved by the Trustees on 14th October 2026

Signed on their behalf by Trustee .....

Louise Cass

Printed Name:

LITDRIVEUK

(Charitable Incorporated Organisation)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2025

1. ACCOUNTING POLICIES

Basis of Preparation & Assessment of Going Concern

Basis of Preparation

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2015) (Second Edition, effective 1st January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) and the Charities Act 2011.

The Charity meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost unless otherwise stated in the relevant accounting policy notes.

Assessment of Going Concern

Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Incoming Resources

Recognition of Incoming Resources

These are included in the Statement of Financial Activities (SOFA) when:

- the charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability

Incoming Resources with Related Expenditure

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resource and related expenditure are reported gross in the SOFA.

Grants and Donations

Grants and Donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Tax Reclaims on Donations and Gifts

Incoming resources from tax reclaims are included in the SOFA at the same time as the gift to which they relate.

Contractual Income and Performance Related Grants

This is only included in the SOFA once the related goods or services has been delivered.

Gifts in Kind

Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SOFA as incoming resources when receivable.

Donated Services and Facilities

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer Help

The value of any voluntary help received is not included in the accounts.

Investment Income

This is included in the accounts when receivable.

Investment Gains and Losses

This included any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

1. ACCOUNTING POLICIES (continued)

Expenditure and Liabilities

Liability Recognition
Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Governance Costs
Include costs of the preparation and examination of statutory accounts, the costs of the trustees meetings and cost of any legal advice to trustees on governance or constitutional matters.

Grants with Performance Conditions
Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SOFA once the recipient of the grant has provided the specified service or output.

Grants Payable without Performance Conditions
These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to a grant which remain in control of the charity.

Investments
Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.

Unrestricted Funds
These funds can be used for the general objectives of the charity as set out in the trustees report. The movements of the unrestricted funds are given in the Statement of Financial Activities.

Restricted Funds
These funds are where the donor has specified a purpose for the donation made. These restrictions often arise as a result of appeals for special offerings for specific purposes.

Designated Funds
These funds are funds set aside by the trustees out of unrestricted general funds for particular purposes or projects.

Fixed Assets
Fixed Assets are capitalised if they can be used for more than one year and cost at least £1,500. They are valued at cost or, if gifted, at the value to the charity on receipt.

Depreciation Expense
Depreciation is calculated at a rate to write off the cost of tangible fixed assets over their estimated useful lives. The rates applied are as follows:

Fixtures, Fittings and Equipment	25% - Reducing Balance Basis

2. TANGIBLE FIXED ASSETS

The CIO held no fixed assets during this or the previous financial year.

The annual commitments under non-cancelling operating leases and capital commitments are as follows:

31st December 2025 : None
31st December 2024 : None

NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31ST DECEMBER 2025

3. INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	TOTAL 2025 £	TOTAL 2024 £
a) Donations, Grants & Legacies				
Gifts & Donations	5,300	-	5,300	3,300
	5,300	**-**	**5,300**	**3,300**
b) Activities for Generating Funds				
Activities & Events	10,158	-	10,158	858
Membership Subscriptions	31,875	-	31,875	27,118
	42,033	**-**	**42,033**	**27,976**
c) Investment Income				
Interest	494	-	494	152
	494	**-**	**494**	**152**

4. RESOURCES EXPENDED

		Unrestricted Funds £	Restricted Funds £	TOTAL 2025 £	TOTAL 2024 £
a) Cost of Charitable Activities					
Activities & Events		4,423	-	4,423	-
Advertising & Publicity		1,515	-	1,515	969
Bank Charges		1,252	-	1,252	1,688
Equipment Costs		3,533	-	3,533	3,357
Licenses & Subscriptions		1,782	-	1,782	2,010
Staff Costs		62,403	-	62,403	42,624
Sundry Expenses		358	-	358	77
Travel & Subsistence		-	-	-	317
		75,265	**-**	**75,265**	**51,042**
b) Governance Costs					
Independent Examiners Fees	**9**	1,080	-	1,080	960
Legal & Professional Fees		648	-	648	328
		1,728	**-**	**1,728**	**1,288**

5. RESTRICTED FUNDS

The CIO held no restricted funds during this or the previous financial year.

6. INVESTMENTS

The CIO held no fixed assets investments during this or the previous financial year.

7. CASH AT BANK AND IN HAND

	Unrestricted Fund £	Restricted Fund £	**TOTAL 31-Dec-25 £**	**TOTAL 31-Dec-24 £**
Cash at Bank & in Hand	52,176	-	52,176	75,224
	52,176	**-**	**52,176**	**75,224**

8. DEBTORS AND PREPAYMENTS

	Unrestricted Fund £	Restricted Fund £	**TOTAL 31-Dec-25 £**	**TOTAL 31-Dec-24 £**
Sundry Debtors	-	-	-	225
	-	**-**	**-**	**225**

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Unrestricted Fund £	Restricted Fund £	**TOTAL 31-Dec-25 £**	**TOTAL 31-Dec-24 £**
Independent Examiners Fees	1,080	-	1,080	960
PAYE & N.I	3,232	-	3,232	1,882
Sundry Creditors	4,423	-	4,423	-
	8,735	**-**	**8,735**	**2,842**

10. CREDITORS: AMOUNTS FALLING DUE IN MORE THAN ONE YEAR

The CIO held no long term liabilities during this or the previous financial year.

11. NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	**TOTAL 31-Dec-25** £	**TOTAL 31-Dec-24** £
Fixed Asset Investments	-	-	-	-
Net Current Assets	43,441	-	43,441	72,607
Long Term Liabilities	-	-	-	-
	43,441	**-**	**43,441**	**72,607**

12. STAFF COSTS AND NUMBERS

	TOTAL 2025 £	TOTAL 2024 £
Gross Wages, Salaries & Fees	56,971	40,288
Employer's National Insurance Costs	4,515	1,889
Pension Contributions	917	446
	62,403	**42,624**

Employees who were engaged in each of the following activities:

	TOTAL 2025	TOTAL 2024
Charitable Activities	3	3

The Charity operates a PAYE Scheme to pay all employed members of staff. The Charity also employs members of staff on a Self-Employed basis and is not liable for their Income Tax and National Insurance payments. No members of staff received emoluments over £60,000 (2024/:None).

13. TRUSTEES AND OTHER RELATED PARTIES

No payments were made to trustees or any persons connected with them during this financial period. No material transaction took place between the organisation and a trustee or any person connected with them.

14. RISK ASSESSMENT

The Trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Trustees have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

15. RESERVES POLICY

The Trustees have considered the level of reserves they wish to retain, appropriate to the CIO's needs. This is based on the CIO's size and the level of financial commitments held. The Trustees aim to ensure the CIO will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The Trustees will endeavour not to set aside funds unnecessarily.

16. PUBLIC BENEFIT

The CIO acknowledges its requirement to demonstrate clearly that it must have charitable purposes or ‘aims’ that are for the public benefit. Details of how the CIO has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the CIO should undertake.

LITDRIVEUK

(Charitable Incorporated Organisation)

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/ members of LitdriveUK on the accounts for the year ended 31st December 2025 set out on pages 19 to 25.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the Charities Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

   have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

K. Collaku MAAT
Castle View Accounting Ltd
Ground Floor Offices
53 High Street
Arundel
West Sussex
BN18 9AJ

Date: 20th October 2026