GN trustee's report to Charity Commission

2025 was a satisfactory year for Church Stretton Good Neighbours (CSGN) with the organisation continuing to meet its objectives and maintain its excellent record of service delivery in its chosen areas of operation across the Church Stretton area.

The strength of CSGN, in common with much of the voluntary sector, flows from the commitment and enthusiasm of its volunteers who provide the services. We are pleased to have welcomed fresh arrivals in all areas which have covered the inevitable departures due to retirement or moving away. As ever more new volunteers would be gratefully received and efforts to attract them continue.

In terms of service delivery 425 people were taken to and from medical appointments. The vast majority involved attendance at Royal Shrewsbury Hospital, but regular trips to Telford, Oswestry and Ludlow were made and even Birmingham and Wolverhampton were visited.

In addition 4264 meals were delivered to those in need of them in association with Mayfair meals and our 2 luncheon clubs meet regularly, are well attended and remain popular.

The finances of CSGN remain healthy and the balances held are a sufficient safety net for the continued activity of the organisation.

At the 2025 AGM Gary Christianson was appointed authentic new Chairman.

Church Stretton Good Neighbours Care Group

Statement of accounts for the year ending December 31st, 2025

£

HSBC Bank Balance 01/01/2025 **6686.07**

Income		**Expenditure**	
Mayfair deliveries	623.90	Bank charges	41.20
Donations/Bequests	407.60	HG3 mobile phone costs	210.08
Ring & Ride fares	442.00	DBS/SPIC	118.80
Gift Aid	33.75	Parish Centre room hire	140.00
Refunds	26.24	Website costs	93.59
		Insurance	248.55
		Transport mileage reimbursement	105.80
Total Income	**1533.49**	Ring & Ride transport hire	515.00
		Postage & Admin	0.00
		Stationery (including Publicity)	20.00
		Catering	409.10
		Donations/Gifts	1500.00
		Total Expenditure	**3402.12**

Excess of Expenditure over Income *1868.63*

HSBC Bank Balance 31/12/2025 **4817.44**

United Trust Bank deposit account balance **5772.85 at maturity**

Total assets 31/12/2025 **10590.29**

Notes

1. £5881.91 was subsequently reinvested with United Trust Bank at 3.98% for three years on February 26th, 2026.
2. We remain very grateful to all those who help the work of Good Neighbours by making donations, and would ask that if you are planning to do so at any time that you ask for a Gift Aid form, which would then need to be completed and then returned to any member of the Good Neighbours Committee.

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David Andrew
Honorary Treasurer

Church Stretton Good Neighbours Care Group

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Michael Burke
Honorary Auditor

Church Stretton Good Neighbours Care Group **Dated**.....