REGISTERED CHARITY NUMBER: 1191643

REPORT OF THE TRUSTEES AND

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

FOR

THE COPTIC ORTHODOX DIOCESE OF LONDON

Prescott Gendy Aslam & Co
Hollington House
Flitton Hill
Maulden
Bedfordshire
MK45 2BE

THE COPTIC ORTHODOX DIOCESE OF LONDON

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THE COPTIC ORTHODOX DIOCESE OF LONDON

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2025

The trustees present their report with the financial statements of the charity for the year ended 31 December 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principle objects of the charity are the advancement of religion in accordance with the tenets and principles of the Coptic Orthodox Church for the public benefit including ancillary educational activities and other associated activities for the benefit of the community.

Significant activities

The Charity takes an active role in participating in Refcemi which is the Coptic Orthodox Office for advocacy founded in 2019. Refcemi works to address and highlight issues in the freedom of religion and belief, throughout the world. It fights to prevent genocide and against persecution of all religions including Coptic Christians in Egypt.
In 2023 and 2024 restricted funds were received by the charity from the UK Agency for International Development and used during the year on the following projects:-
Freedom of religion and belief and organized roundtable events with experts and affected communities; to educate on the situation and to give a platform to the persecuted.

Public benefit

The Trustees confirm that they have complied with the duty as defined in section 17 of the Charities Act 2011, to have due regard to public benefit guidance published by the Charity Commission, in determining the activities undertaken by the Charity.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

The Charity takes an active role through the City Mission providing food and supplies to some of the poorest and homeless in London. The mission is run by Coptic youth volunteers to benefit those in need.The Mission team goes into the streets of London on a weekly basis to provide food and essentials to the homeless.The Mission is a vehicle by which young Copts can serve in the local community.

A Joint Youth Committee was established in 2000 and it aims to unify the efforts of general youth ministry across the UK.

FINANCIAL REVIEW

Financial position

The Charitable CIO accounting policies are set out in Note I of the Financial Statements.

The Coptic Orthodox Diocese of London reported a net income on unrestricted funds of £333,572 and net expenditure on restricted funds of £35,616.

Principal funding sources

The principal funding sources are from grants received from institutions to assist the charity in achieving it's objectives and performing it's activities. Funding is also provided by donations from the public and from contributions made to the charity from parishes in the Diocese of London.

Reserves policy

The Trustees decide the level of free reserves to be held by the Coptic Orthodox Diocese of London. Free reserves were held at the Charity's bank of £363,769at 31 December 2025..The Trustees have reviewed the reserves of the charity and the reserves held are sufficient to both meet it's objectives and activities.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity is controlled by its governing document, a deed of trust and constitutes a Charitable Incorporated Organisation (CIO).

Recruitment and appointment of new trustees

Every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.
The appointment of a charity trustee requires the written consent of the Archbishop and in accordance with the deed of constitution.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

The Coptic Orthodox Church was founded in Egypt over 2000 years ago and now represents approximately 80% of Christians in the Middle East, with growth in the last 60 years worldwide. In the United Kingdom the Coptic Orthodox Church commenced its' ministry in London in 1954. Since then the Coptic Orthodox Church has become an active member of its respective local, regional and national communities. The core of its pastoral care is the focus on Christian education and also encouraging an active youth ministry. The Coptic Orthodox Church serves on a wider level engaging in a variety of benevolent and advocacy related work.It also engages with issues of religious freedom and social justice.

The Coptic Orthodox Church now has over 32 parishes in the United Kingdom and the Republic of Ireland and is served by three dioceses. His Holiness Pope Tawadros II and the Holy Synod of the Coptic Orthodox Church have now established the Coptic Orthodox Diocese of London which covers all parishes in the South of England and South Wales.The parishes include:-

St George, Stevenage
St Mark, Kensington
St Mary and Archangel Michael, Golders Green
St Mary & St George, East London
St Mary & Pope Kyrillos VI, Hounslow
St Mary and St Philopateer Church, Wales
St Mary and St Shenouda, Croydon
St Mina, New Malden

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1191643

Principal address

Shephalbury Manor
Broadhall Way
Stevenage
Hertfordshire
SG2 8NP

Trustees

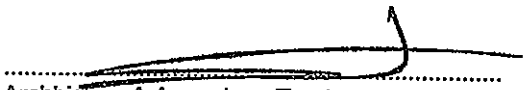
Archbishop A Angaelos
Dr M A Ishak-Hanna
Ms R Saleh
D N Z Boutros
S Gabriel
A M A Mina
R Rushdy-Siha
Ms T Salih
Ms S Magar
Ms R Tadros
M Fouad
M S Massoud
Rev E Shenouda (appointed 18.9.25)

Independent Examiner

Mr George Gendy FCCA
Prescott Gendy Aslam & Co
Hollington House
Flitton Hill
Maulden
Bedfordshire
MK45 2BE

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2025

Approved by order of the board of trustees on 20/10/25 and signed on its behalf by:



Archbishop A Angaelos - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE COPTIC ORTHODOX DIOCESE OF LONDON

Independent examiner's report to the trustees of The Coptic Orthodox Diocese of London
I report to the charity trustees on my examination of the accounts of The Coptic Orthodox Diocese of London (the Trust) for the year ended 31 December 2025.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr George Gendy FCCA
The Association of Chartered Certified Accountants

Prescott Gendy Aslam & Co
Hollington House
Flitton Hill
Maulden
Bedfordshire
MK45 2BE

Date: 20/12/2026

THE COPTIC ORTHODOX DIOCESE OF LONDON

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2025

	Notes	Unrestricted funds £	Restricted funds £	31.12.25 Total funds £	31.12.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	742,275	72,998	815,273	516,390
Investment income	3	6,896	-	6,896	-
Total		749,171	72,998	822,169	516,390
EXPENDITURE ON					
Charitable activities	4				
Diocese expenses.		221,224	-	221,224	183,699
Refcemi expenses		-	44,528	44,528	142,015
Bethel expenses		37,726	-	37,726	36,205
City Mission expenses		10,866	-	10,866	11,072
Exoddus UK		20,500	-	20,500	-
Coptic Festival		31,207	-	31,207	7,514
Youth Activities		1,463	-	1,463	-
Emergency releif for Sudan		6	-	6	15,073
Donations		36,000	59,385	95,385	20,000
St Andrews by the Wardrobe		24,510	-	24,510	53,674
H H Pope Tawadros Fund		10,028	-	10,028	-
Conference		-	4,701	4,701	-
Other		22,069	-	22,069	17,760
Total		415,599	108,614	524,213	487,012
NET INCOME/(EXPENDITURE)		333,572	(35,616)	297,956	29,378
Transfers between funds	13	220,194	(220,194)	-	-
Other recognised gains/(losses)					
Gains on revaluation of fixed assets		913,750	-	913,750	-
Net movement in funds		1,467,516	(255,810)	1,211,706	29,378
RECONCILIATION OF FUNDS					
Total funds brought forward		433,596	303,596	737,192	707,814
TOTAL FUNDS CARRIED FORWARD		1,901,112	47,786	1,948,898	737,192

The notes form part of these financial statements

BALANCE SHEET
31 DECEMBER 2025

	Notes	Unrestricted funds £	Restricted funds £	31.12.25 Total funds £	31.12.24 Total funds £
FIXED ASSETS					
Tangible assets	10	1,541,266	-	1,541,266	51,530
CURRENT ASSETS					
Debtors	11	6,912	-	6,912	-
Cash at bank		363,769	47,765	411,534	691,666
		370,681	47,765	418,446	691,666
CREDITORS					
Amounts falling due within one year	12	(10,835)	21	(10,814)	(6,004)
NET CURRENT ASSETS		359,846	47,786	407,632	685,662
TOTAL ASSETS LESS CURRENT LIABILITIES		1,901,112	47,786	1,948,898	737,192
NET ASSETS		1,901,112	47,786	1,948,898	737,192
FUNDS	13				
Unrestricted funds				1,901,112	433,596
Restricted funds				47,786	303,596
TOTAL FUNDS				1,948,898	737,192

The financial statements were approved by the Board of Trustees and authorised for issue on 29/10/26 and were signed on its behalf by:

A Angaelos - Trustee

The notes form part of these financial statements

THE COPTIC ORTHODOX DIOCESE OF LONDON

CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2025

	Notes	31.12.25 £	31.12.24 £
Cash flows from operating activities			
Cash generated from operations	1	303,925	65,252
Interest paid		(518)	(485)
Net cash provided by operating activities		303,407	64,767
Cash flows from investing activities			
Purchase of tangible fixed assets		(583,935)	(29,236)
Interest received		396	-
Net cash used in investing activities		(583,539)	(29,236)
Change in cash and cash equivalents in the reporting period		(280,132)	35,531
Cash and cash equivalents at the beginning of the reporting period		691,666	656,135
Cash and cash equivalents at the end of the reporting period		411,534	691,666

The notes form part of these financial statements

NOTES TO THE CASH FLOW STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2025

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.12.25 £	31.12.24 £
Net income for the reporting period (as per the Statement of Financial Activities)	297,956	29,378
Adjustments for:		
Depreciation charges	7,949	9,417
Interest received	(396)	-
Interest paid	518	485
(Increase)/decrease in debtors	(6,912)	36,838
Increase/(decrease) in creditors	4,810	(10,866)
Net cash provided by operations	303,925	65,252

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.25 £	Cash flow £	At 31.12.25 £
Net cash			
Cash at bank	691,666	(280,132)	411,534
	691,666	(280,132)	411,534
Total	691,666	(280,132)	411,534

The notes form part of these financial statements

1. ACCOUNTING POLICIES

BASIS OF PREPARING THE FINANCIAL STATEMENTS

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain assets.

INCOME

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

TANGIBLE FIXED ASSETS

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

TAXATION

The charity is exempt from tax on its charitable activities.

FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

PENSION COSTS AND OTHER POST-RETIREMENT BENEFITS

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	31.12.25	31.12.24
	£	£
Donations	226,698	97,916
Grants	416,572	77,942
Contributions from Churches	172,003	340,532
	815,273	516,390

continued...

2. DONATIONS AND LEGACIES - continued

Grants received, included in the above, are as follows:

	31.12.25	31.12.24
	£	£
NNS Foundation	250,000	-
Institute of Development Studies	66,572	77,942
National Philanthropic Trust UK	100,000	-
	416,572	77,942

3. INVESTMENT INCOME

	31.12.25	31.12.24
	£	£
Rents received	6,500	-
Curr asset inv income	396	-
	6,896	-

4. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Grant funding of activities (see note 5)	Totals
	£	£	£
Diocese expenses.	221,224	-	221,224
Refcemi expenses	44,528	-	44,528
Bethel expenses	37,726	-	37,726
City Mission expenses	10,866	-	10,866
Exoddus UK	-	20,500	20,500
Coptic Festival	31,207	-	31,207
Youth Activities	1,463	-	1,463
Emergency releif for Sudan	6	-	6
Donations	36,000	59,385	95,385
St Andrews by the Wardrobe	24,510	-	24,510
H H Pope Tawadros Fund	-	10,028	10,028
Conference	4,701	-	4,701
	412,231	89,913	502,144

5. GRANTS PAYABLE

	31.12.25	31.12.24
	£	£
Exoddus UK	20,500	-
Emergency releif for Sudan	-	15,000
Donations	59,385	20,000
H H Pope Tawadros Fund	10,028	-
	89,913	35,000

The Charity made grants to Institutions in the year totalling £89913. These included the following grants:-

From the Diocese Fund to Exodus Youth Worx UK £20,500
From the Refcemi Fund to provide grants of £59,385
From the Diocese Fund to HH Pope Tawadros Fund in Egypt of £10,028

continued...

6. SUPPORT COSTS

	Governance costs
	£
Other resources expended	11,736

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2025 nor for the year ended 31 December 2024.

TRUSTEES' EXPENSES

There were no trustees' expenses paid for the year ended 31 December 2025 nor for the year ended 31 December 2024.

8. STAFF COSTS

	31.12.25	31.12.24
	£	£
Wages and salaries	112,705	93,793
Social security costs	2,898	2,336
Other pension costs	2,569	1,771
	118,172	97,900

The average monthly number of employees during the year was as follows:

	31.12.25	31.12.24
Secretarial	2	2
Caretaker	1	1
Media	1	1
	4	4

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	435,448	80,942	516,390
EXPENDITURE ON			
Charitable activities			
Diocese expenses.	183,699	-	183,699
Refcemi expenses	-	142,015	142,015
Bethel expenses	36,205	-	36,205
City Mission expenses	11,072	-	11,072
Coptic Festival	7,514	-	7,514
Emergency releif for Sudan	15,073	-	15,073
Donations	20,000	-	20,000
St Andrews by the Wardrobe	53,674	-	53,674
Other	17,760	-	17,760
Total	344,997	142,015	487,012

continued...

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
NET INCOME/(EXPENDITURE)	90,451	(61,073)	29,378
RECONCILIATION OF FUNDS			
Total funds brought forward	343,145	364,669	707,814
TOTAL FUNDS CARRIED FORWARD	433,596	303,596	737,192

10. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Motor vehicles £	Totals £
COST OR VALUATION				
At 1 January 2025	-	61,043	5,500	66,543
Additions	583,935	-	-	583,935
Revaluations	913,750	-	-	913,750
At 31 December 2025	1,497,685	61,043	5,500	1,564,228
DEPRECIATION				
At 1 January 2025	-	13,913	1,100	15,013
Charge for year	-	7,069	880	7,949
At 31 December 2025	-	20,982	1,980	22,962
NET BOOK VALUE				
At 31 December 2025	1,497,685	40,061	3,520	1,541,266
At 31 December 2024	-	47,130	4,400	51,530

Cost or valuation at 31 December 2025 is represented by:

	Freehold property £	Fixtures and fittings £	Motor vehicles £	Totals £
Valuation in 2025	913,750	-	-	913,750
Cost	583,935	61,043	5,500	650,478
	1,497,685	61,043	5,500	1,564,228

The Bethel Property was valued on cost of the transferor basis on 16 April 2025 by The trustees .

continued...

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.25 £	31.12.24 £
Prepayments	6,912	-

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.25 £	31.12.24 £
Other creditors	10,814	6,004

13. MOVEMENT IN FUNDS

	At 1.1.25 £	Net movement in funds £	Transfers between funds £	At 31.12.25 £
Unrestricted funds				
Diocese fund	395,505	336,513	203,422	935,440
Youth fund	16,209	(1,145)	-	15,064
Bethel Fund	5,180	905,481	16,881	927,542
City Mission Fund	5,653	5,278	(109)	10,822
Emergency Fund	11,049	1,195	-	12,244
	433,596	1,247,322	220,194	1,901,112
Restricted funds				
Refcemi fund	184,751	(35,616)	(101,349)	47,786
Church Growth Fund	118,845	-	(118,845)	-
	303,596	(35,616)	(220,194)	47,786
TOTAL FUNDS	737,192	1,211,706	-	1,948,898

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
Diocese fund	705,586	(369,073)	-	336,513
Youth fund	6,936	(8,081)	-	(1,145)
Bethel Fund	19,306	(27,575)	913,750	905,481
City Mission Fund	16,144	(10,866)	-	5,278
Emergency Fund	1,199	(4)	-	1,195
	749,171	(415,599)	913,750	1,247,322
Restricted funds				
Refcemi fund	72,998	(108,614)	-	(35,616)
TOTAL FUNDS	822,169	(524,213)	913,750	1,211,706

continued...

13. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.24 £	Net movement in funds £	Transfers between funds £	At 31.12.24 £
Unrestricted funds				
Diocese fund	201,051	94,975	99,479	395,505
Youth fund	6,518	11,120	(1,429)	16,209
Bethel Fund	48,375	(15,145)	(28,050)	5,180
City Mission Fund	1,730	3,923	-	5,653
Emergency Fund	85,471	(4,422)	(70,000)	11,049
	343,145	90,451	-	433,596
Restricted funds				
Refcemi fund	245,824	(61,073)	-	184,751
Church Growth Fund	118,845	-	-	118,845
	364,669	(61,073)	-	303,596
TOTAL FUNDS	707,814	29,378	-	737,192

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Diocese fund	379,867	(284,892)	94,975
Youth fund	11,547	(427)	11,120
Bethel Fund	18,416	(33,561)	(15,145)
City Mission Fund	14,995	(11,072)	3,923
Emergency Fund	10,623	(15,045)	(4,422)
	435,448	(344,997)	90,451
Restricted funds			
Refcemi fund	80,942	(142,015)	(61,073)
TOTAL FUNDS	516,390	(487,012)	29,378

continued...

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.24 £	Net movement in funds £	Transfers between funds £	At 31.12.25 £
Unrestricted funds				
Diocese fund	201,051	431,488	302,901	935,440
Youth fund	6,518	9,975	(1,429)	15,064
Bethel Fund	48,375	890,336	(11,169)	927,542
City Mission Fund	1,730	9,201	(109)	10,822
Emergency Fund	85,471	(3,227)	(70,000)	12,244
	343,145	1,337,773	220,194	1,901,112
Restricted funds				
Refcemi fund	245,824	(96,689)	(101,349)	47,786
Church Growth Fund	118,845	-	(118,845)	-
	364,669	(96,689)	(220,194)	47,786
TOTAL FUNDS	707,814	1,241,084	-	1,948,898

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
Diocese fund	1,085,453	(653,965)	-	431,488
Youth fund	18,483	(8,508)	-	9,975
Bethel Fund	37,722	(61,136)	913,750	890,336
City Mission Fund	31,139	(21,938)	-	9,201
Emergency Fund	11,822	(15,049)	-	(3,227)
	1,184,619	(760,596)	913,750	1,337,773
Restricted funds				
Refcemi fund	153,940	(250,629)	-	(96,689)
TOTAL FUNDS	1,338,559	(1,011,225)	913,750	1,241,084

14. RELATED PARTY DISCLOSURES

During the year a transfer of funds, to the value of £20,104 was made by way of a contribution from The Coptic Orthodox Church Centre, a charity registered in England. The property at the Bethel Centre, Braintree, Essex were transferred at cost with nil consideration in April 2025 from the Coptic orthodox Centre. The property and funds were held by the Coptic Orthodox Church Centre on behalf of the Diocese of London for the purpose of its charitable activities. The parties are related by virtue of having one common Trustee. The transfer and contribution were made in accordance with the charity's governing document.

THE COPTIC ORTHODOX DIOCESE OF LONDON

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2025

	31.12.25 £	31.12.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	226,698	97,916
Grants	416,572	77,942
Contributions from Churches	172,003	340,532
	815,273	516,390
Investment income		
Rents received	6,500	-
Curr asset inv income	396	-
	6,896	-
Total incoming resources	822,169	516,390
EXPENDITURE		
Charitable activities		
Wages	112,705	93,793
Social security	2,898	2,336
Pensions	2,569	1,771
Rates and water	-	307
Insurance	8,443	5,004
Light and heat	29,413	27,978
Property Repairs & maintenance	12,122	15,768
Sundries	259	535
Food and supplies for homeless	8,517	8,788
Storage Costs	2,303	2,237
Catering expenses	13,232	8,879
Subscriptions	1,512	1,887
Payments to Diocese Priests	36,000	31,000
Travel Costs	19,487	6,614
Conference expenses	24,589	-
Refecemi Project management	39,500	29,379
Refcemi Patriarchate	-	112,632
Coptic Festival	6,618	7,087
Office Rent	33,816	36,394
Professional Fees	1,218	-
Printing	11,547	1,523
Motor Expenses	-	800
Health Insurance	23,415	21,747
Rent St Andrews Church	12,500	16,170
Books and Icons	-	1,323
Conference expenses	4,701	-
Marketing	3,600	-
Internet and Wi Fi expenses	749	-
Bank Charges	518	300
Grants to institutions	89,913	35,000
	502,144	469,252
Other		
Rental Expenses	2,384	-
Carried forward	2,384	-

	31.12.25 £	31.12.24 £
Other		
Brought forward	2,384	-
Fixtures and fittings	7,069	8,317
Motor vehicles	880	1,100
Interest payable	-	185
	10,333	9,602
Support costs		
Governance costs		
Accountancy and legal fees	11,736	7,658
Legal Fees	-	500
	11,736	8,158
Total resources expended	524,213	487,012
Net income	297,956	29,378