

Hinckley Baptist Church

Annual Report 2025

Minister: Vacant

Secretary: Martyn Maltby

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Annual Accounts

Baptist Walk
Hinckley
Leicestershire
LE10 1PR
Tel: (01455) 890026
e-mail: admin@hinckleybaptist.com
Website: www.hinckleybaptist.com

Statutory Details

Registered Address
Baptist Walk
Hinckley
Leicestershire
LE10 1PR

Charity Registration Number - 1191586

Trustees
Mr Martyn Maltby (Secretary)
Mr Huw Davies (Treasurer)
Mrs Sadie Allot (Families Deacon)
Mrs Helen Marriott (Pastoral Deacon)
Mrs Jeanette Reeves (Pastoral Deacon)
Mr Paul Hurst (Facilities Deacon)
Mr Michael Clews (Deacon)

Property Trustees
The Baptist Union Corporation Limited
Baptist House
129 Broadway
Didcot
Oxfordshire OX11 8RT

Bankers
The Co-operative Bank Plc.
Independent Examiner/Internal Transaction Examiner Mr P Dexter

Trustees' Annual Report for 2025

The trustees present their Annual Report and financial statements for 2025. Charitable Object

The Charity is governed by an Approved Governing Document which states that the principal purpose of the charity is the advancement of the Christian faith according to the principles of the Baptist denomination to include the advancement of education, community service and such other general charitable purposes in such parts of the United Kingdom and the world as the Church shall determine.

The Church occupies premises which are held by the Baptist Union Corporation Ltd, on Trusts which are entirely compatible with the above object.

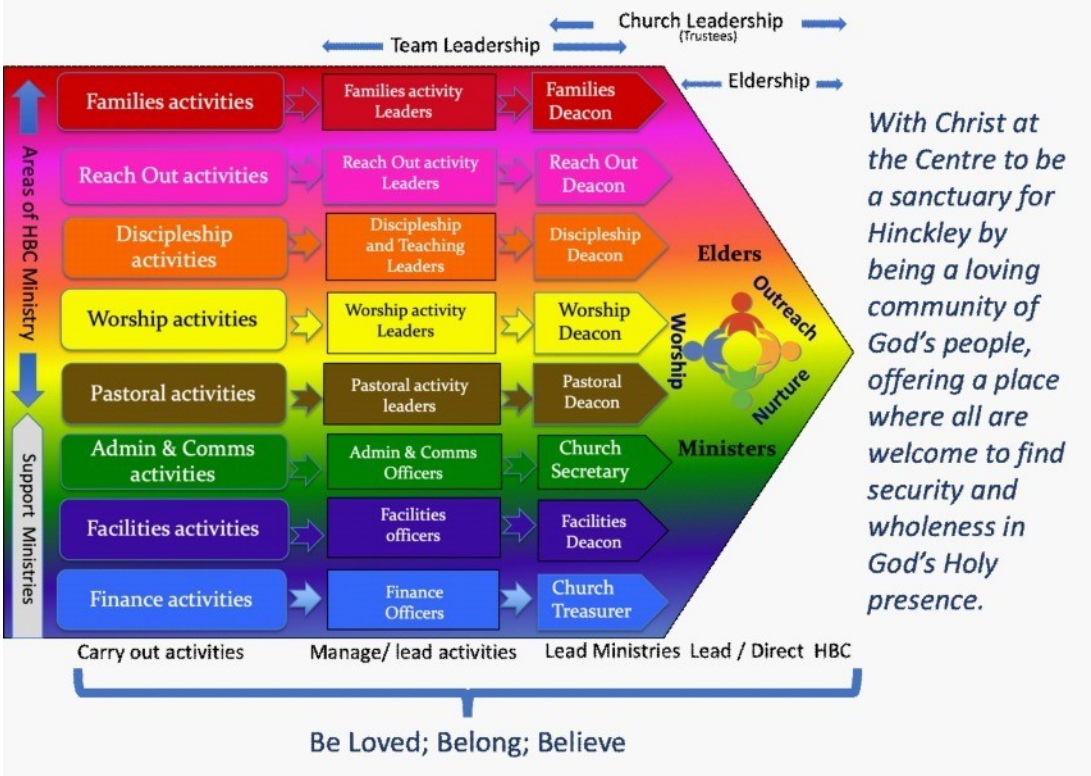
Organisational Structure and Decision-making processes

Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ, or following other modes of baptism to renew their public profession of faith in Jesus Christ.

The members' Meeting normally takes place at least four times per year and has responsibility for the overall policy of the church. In accordance with the Constitution, the members appoint up to 10 Trustees, and including two Church Officers, being the Church Treasurer and Church Secretary. Church Officers and the minister automatically become trustees when they are appointed by the members, and other trustees take the role of deacons. The trustees are responsible for the day to day running of the church's work and witness, and the financial and legal aspects of the charity. The Church has adopted a team Leadership approach whereby as well as the two church officers who have defined responsibilities, the deacons will have responsibility for part of the church's ministry, bringing proposals and suggestions to the leadership team for consideration for activities covered by that ministry. From time to time there may be a deacon (or deacons) without portfolio who may be asked to look at specific initiatives or areas.
In addition, the church has adopted a policy of electing Elders to the leadership team. These are not recognized by the constitution and will not be elected as Trustees and will not be responsible for making decisions, but are there to support and guide the minister(s), Church Officers & deacons and offer advice and counsel to them and to the church membership.

All members are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the Church meeting by the Trustees for guidance, or may be raised by members in Church meeting for further consideration by the Trustees. Though the Constitution permits decisions to be made at Church meetings by appropriate majorities, the Church seeks to work by consensus wherever possible.



Objectives and Activities

In order to achieve the principal objective which is set out above, the Church provides a variety of activities both to its membership and to the community generally. The aim is to show the love of Jesus Christ in both word and deed and to bring people into a closer relationship with Him as living Lord.

Our Vision is to be a *"sanctuary for Hinckley by being a loving community of God's people, offering a place where all are welcome to find security and wholeness in God's Holy presence.*" To achieve that, our mission is to

show those in Hinckley and the surrounding areas that they can ***Be Loved, Belong and Believe.***

Central to the work and witness of the Church is the provision of regular public services of Christian worship. These services usually take place each Sunday at 10.45am. There are also occasional services at other times which are advertised in the church notices and the website at www.hinckleybaptist.com. There is a children's programme during some morning services with the exception of a regular parade service which includes all children over the age of 4. The church seeks to be a friendly and welcoming community and anybody is free to attend any of these services.
The Church runs a series of house groups (called Lifegroups) for the growth of faith and discipleship in the homes of some members, and further details of these can be obtained from the Trustees on request, or at the Sunday services of worship.

From time to time the Church runs courses for people interested in discovering more about Christianity.

A key part of our Church is the Pathways ministries that, by partnering and working alongside local groups and organisations, as well as running our own groups, we provide support for the community in Hinckley. Pathways is a safe place for people where they can find support in practical ways but also a sanctuary, where we can listen and pray with them. This operates on weekdays and complements our Sunday activities

The Church operates systems to ensure that all people working with children and vulnerable adults are appropriately vetted with regard to the Disclosure and Barring Service

Achievements and Performance

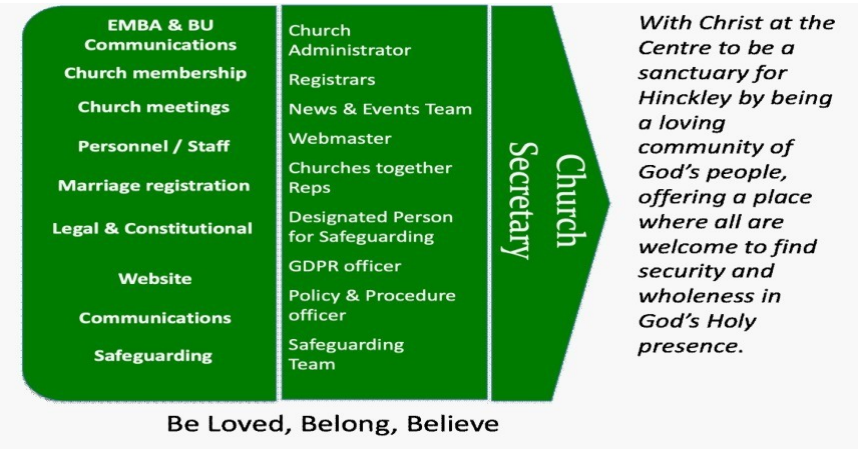
The Church does not measure the success of its programmes only in numbers, including financial numbers, but also in less tangible areas like fellowship and encouragement. Our services are recorded each week and are available most weeks on our Church website. We are confident that the church is in a position to be able to pursue it's mission purposes in 2026 with renewed enthusiasm.

At the end of 2025 the membership stood at 69

Church Secretary

A) Administration Stream **Trustee and Church Officer: Martyn Maltby**

Purpose: *To ensure that the church operates well, in accordance with its constitution and in a loving and safe way that ensures that it fulfils its vision*



Stream Officers	Officer 2025	For approval 2026
Asst Church Secretary	Jackie Hurst	Jackie Hurst
Church Minute taker	Zaynor Smith & Rachel Fribbens	Carol Walker and 1 vacant
DPO (data protection officer)	Jackie Hurst	Jackie Hurst
News and Events Email	Zaynor Smith & Rachel Fribbens	Zaynor Smith & Rachel Fribbens
Web Team	Ian Allott	Ian Allott
Social Media co-ordinator	Vacant	Lucy Lowe
Policies & Procedures Officer	Paul Dexter	Paul Dexter
Trustee responsible for safeguarding	Martyn Maltby	Martyn Maltby

DPS (designated person for safeguarding)	Jackie Hurst	Jackie Hurst
Deputy DPS	Lesley Muggleton	Lesley Muggleton
Pulpit Supply	Martyn Maltby	Vacant
Authorised person for Marriages and contact for Funerals	Rev Malcolm Clarke	Vacant
Churches together representatives	Zaynor Smith, Jenny Roberts	Jenny Roberts and 1 Vacant
HBC Ministers meeting representative	Rev Malcolm Clarke	Vacant

B) Church Secretary's Report

Personal reflection

Like most years, these days, the last year has flown by. As a church we sometimes forget the things that we have done and concentrate on those we wanted to do, but have not quite completed. We need to remind ourselves though, it isn't what we do, or what we want to do that is important, but what God IS doing, that is.

During 2025 we saw four baptisms and five new members and importantly new people turning up to not only our Sunday morning services, but to our activities in Pathways, the Brigades and our work with families through Messy church and other activities. We have been exploring new ways to engage with those living in Hinckley and the surrounding areas through things like the families hub that was run in the summer and at Christmas, and looking at opening up the use of the sanctuary. From a Worship perspective, the elders have initiated a monthly "Naked Worship" meeting which expands how we as a church express our worship. Whilst we are learning from these initiatives, it does remind us that God is working here at HBC as we are challenged to try new things, rather than rely on what we have always done.

The year has also seen an increased focus on how our mission to show people that they can Be loved, Belong and Believe, can help us in our vision to be a Sanctuary for Hinckley. We believe that this is showing through our welcoming of the people that God is bringing to us.

Obviously there have been some sad times during the year with a number of members losing friends and loved ones, and in particular we remember our brothers Brian and Johnny along with our sister Judy. All have been faithful servants to the Lord and to HBC, who have been called home to glory during 2025.

Leadership Team

In March we said goodbye to Jane Clarke who stood down as trustee and Deacon leading the Reach out team and to Kevin who had completed his term as Elder. We continue to thank them for the work that they did whilst on the leadership team, and for their continued support following them standing down. We were blessed that Karl felt able to continue working with Liz as Elders to assist and support the trustees, and we were able to welcome Paul Hurst who joined the team as trustee responsible for Facilities. This has proved particularly valuable during the last year as we have been able to consolidate a lot of the work required.

We have continued to operate without a full team of deacons, with none responsible specifically for Worship, Discipleship, and Reach out. These have been covered by the trustees assisted by the two Elders, but we are thankful for the support of the existing teams and individuals that work hard in actually doing the work in these areas. It would be great to have more trustees that are able to lead and direct these areas, but as a team we have also been considering whether there needs to be a "re-alignment" of the streams/ministries. This has probably been strengthened and brought into focus by the fact that next year, five of the trustees come to the end of their terms, with four being ineligible to re-stand. Whilst this can be seen as daunting, we remind ourselves that "God has this".

Ministerial Search

This is another area we have needed to remind ourselves that God is in control. At the beginning of the year there was an amount of disappointment when an application that the Search team had recommended to the leadership, did not proceed any further. However, this was changed completely when just prior to the end of the year, the Search team received an application that appears to meet our criteria. You will need to wait until next year's report to find out how this has progressed and whether as a Church, we feel that it is right to appoint this individual, or another as our new minister.

EMBA and BU

Throughout the year we have continued work with the Baptist Union and the East Midlands Baptist Association. Sadie and myself attended the EMBA annual conference but unfortunately no members felt able to attend the BU annual conference. Nick Ashton has continued to assist us and to provide guidance which has been particularly useful as we began to explore the role of membership.

Closing remarks

Whilst it is always difficult at times, this last year has been quite enjoyable serving as Church Secretary, and hopefully I will be able to do so for another year in 2026, which looks to be an exciting year. Please continue to pray for the leadership team, that we will continue to seek the Lord's will, which may not necessarily be ours. I would also encourage you all to prayerfully consider whether God is calling you to either serve on the leadership team, or as an active member of one of the supporting teams. It is important not only to seek whether it is His will, but to allow the timing to be His timing, and not necessarily when we feel it will be convenient.

Thanking you all for your support to us as a leadership team both for the support you have shown in 2025, but the support we know you will give in 2026.

Martyn Maltby
Church Secretary.

C) Churches Together Report

Churches together meet together for four meetings a year. They have continued to arrange and support many activities across Hinckley and the surrounding area. Including the walk of witness at Easter, carols around the Christmas tree at Christmas, Alternativity event in November, and the snap dragon festival in the summer. It is a small group comprising of only a few Churches in the area. Please continue to keep them in your prayers.

Thank you
Zaynor Smith and Jenny Roberts

D) Safeguarding Report 2025

The safeguarding team continue to support all aspects of our work with people both within the church and for all those who use the buildings as part of our Pathways outreach. This includes maintaining a register of Disclosure and Barring Service (DBS) checks for our staff and volunteers.
The Church facilitates training in Safe Guarding for all its volunteers to Level 2 and to Level 3 for its Trustees and Safe Guarding Team. HBC Level 2 training for the majority of it's staff and volunteers are due level 2 training in 2027

The Safeguarding policy statement is ratified at the AGM each year.

Please do take a moment to remind yourself of the safeguarding reporting process which is displayed in several places around the buildings and also if you do volunteer, please familiarise yourself with the relevant policies.

They will help keep you and the people we work with safe.

Church Secretary is the Trustee responsible for Safeguarding.
Jackie Hurst is the Designated Person for Safeguarding (DPS)
Lesley Muggleton the Deputy DPS

Hinckley Baptist Church Safeguarding Policy

Ref :HBC030

Objective :

To ensure that Hinckley Baptist Church recognises and fulfils its responsibilities in safeguarding all children, young people and adults at risk, regardless of gender, ethnicity or ability.

Description of Policy :

With Christ at the Centre, we seek to provide sanctuary for Hinckley by being a loving community of God's People and offering a place where all are welcome to find security and wholeness in God's holy presence. As members of this church, we commit ourselves to the nurturing, protection and safekeeping of all associated with the church and will pray for them regularly. In pursuit of this, we commit ourselves to this policy and to the development of sound procedures to ensure we implement our policy well.

- **Prevention and reporting of abuse**

  It is the duty of each church member to help prevent the abuse of children and adults at risk, and the duty of each church member to respond to concerns about the well-being of children and adults at risk. Any abuse disclosed, discovered or suspected will be reported in accordance with our procedures. The church will fully co-operate with any statutory investigation into any suspected abuse linked with the church.

- **Safer recruitment, support and supervision of workers**

  The church will exercise proper care in the selection and appointment of those working with children and adults at risk, whether paid or voluntary. All workers will be provided with appropriate training, support and supervision to promote the safekeeping of children young people and adults at risk.

- **Respecting children and vulnerable adults**

  The church will adopt a code of behaviour for all who are appointed to work with children and adults at risk so that all children and adults are shown the respect that is due to them.

- **Safer working practices**

  The church is committed to providing an environment that is as safe as possible for children young people and adults at risk and will adopt ways of working with them that promote their safety and well-being.

- **A safer community**

  The church is committed to the prevention of bullying. The church will seek to ensure that the behaviour of any individuals who may pose a risk to children, young people and adults at risk in the community of the church is managed appropriately.

Use :

The policy will apply to all activities run by, or on behalf of HBC including Pathways and will include the activities of the Girls Brigade and Boys Brigade companies affiliated to HBC.
All other groups and organisations that use the church facilities will be required to operate their own safeguarding policy and procedures that will be subject to review by the Pathways Manager, will be required to ensure that their policies adhere to the HBC Safeguarding policy and that the policy and procedures are managed by their organisations management team.

Users :

All church Employees and volunteers who work with children and/or adults at risk will be required to work in accordance with this policy and procedures and in addition will be required to attend the BUGB Level 2 Excellence in Safeguarding training and also have a completed DBS check. They must also have a DBS check before working unsupervised. The Baptist Union of Great Britain publication an ‘Introduction to Safeguarding’ guide for new workers will also be made available to new workers.

Further Reference

When implementing this policy and procedures, further guidance can be sought from the model BU Safeguarding Policy and Procedure document.

Putting our Policy into Practice :

A copy of the safeguarding policy statement will be available from the church office, and is available on our church website.

Each worker with children and/or adults at risk will be given a full copy of the safeguarding policy and procedures and will be required to sign to confirm that they will follow them.

A full copy of the policy and procedures will be made available on request to any member of, or other person associated with the church.

The policy and procedures will be monitored and reviewed annually, and any necessary revisions adopted into the policy and implemented through our procedures.

The policy statement will be read annually at the church AGM, together with a report on the outcome of the annual safeguarding review.

Safeguarding contact points within HBC

The church has appointed the following individuals to form part of the church safeguarding team:

Designated Person for Safeguarding (DPS)

He/She will advise the church on any matters related to the safeguarding of children and adults at risk and take the appropriate action when abuse is disclosed, discovered or suspected.

Designated Person Jackie Hurst
Phone number : 07985705319
Email address: Jackie.pd.hurst@btinternet.com

Deputy Designated Person Lesley Muggleton
Phone number : 07904285815
Email address: Lesley.muggleton@gmail.com

Safeguarding Trustee

The Safeguarding Trustee will highlight the importance of safeguarding within the church and oversee and monitor the implementation of the safeguarding policy and procedures on behalf of the church trustees. The Church trustee for HBC is the Church Secretary.

Our church minister is also an important part of the Church Safeguarding Team. Where possible, the Church Safeguarding Team will work together if and when issues arise. However, each person has a responsibility to report allegations of abuse as soon as they are raised.

Document Control

Ref no: HBC030	Date issued : Sept 2023	Review date: March 2025
Owner : DPS-DesignatedUnder Church Secretary		Next Review March 2026-AGM

E) Webteam Report 2025

The main usage still seems to be from people outside Church and Pathways who are looking for a Church, a Group or an activity and some of these enquiries are from people moving to the area. The main areas people have been looking at are Groups, Media and articles.

The app is for your phone where you can easily listen to the message posted each Sunday, except Brigades, and also see what is happening daily in Pathways. Below you will find instructions to install it on Apple devices or Android phones. If you have any difficulty with this please ask.

We are now developing our Facebook activity more thanks to Lucy's efforts and help from Claire Joynes to try and maximise our presence in the local community. We are looking to develop this further into other areas of social media. Please let us know if you feel you have something to offer in this area.
There are many more things that can be done within the website and extra functions we can use in it which we can take advantage of when the time is right.

If anyone has any articles or ideas, please email the web team at admin@hinckleybaptist.com or speak to myself.

Ian Allott

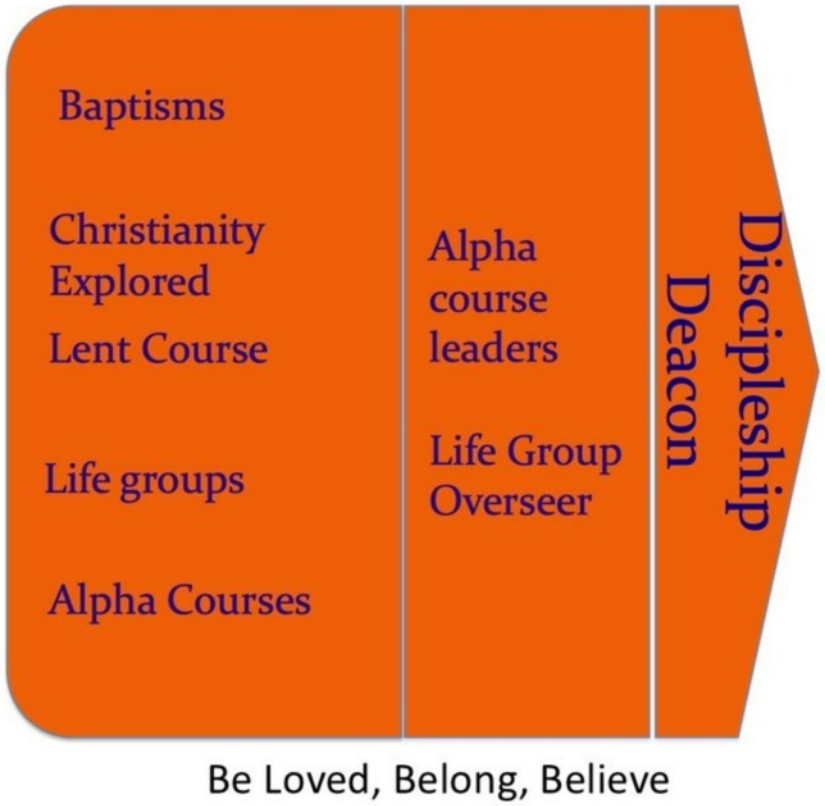
Installing the app on your mobile device
The app can be installed on a phone by going to this page www.hinckleybaptist.com and then clicking on the green "our app" button, when it appears, which is on the front page just below Hinckley Baptist Church and on the right our values
On an Apple iPhone, you have to do this in Safari, and follow the instructions given on the screen.
If you need any help with this please ask me.

Discipleship Ministry

A)Discipleship Stream

Trustee : vacant

Purpose: *Building up God's people strengthening their faith and equipping them for God's work in their lives.*



With Christ at the Centre to be a sanctuary for Hinckley by being a loving community of God's people, offering a place where all are welcome to find security and wholeness in God's Holy presence.

Stream Officers	**Officers 2025**	**For approval 2026**
Lifegroup Overseer / Deacon	Lesley Muggleton	Lesley Muggleton and Michael Clews

B) Discipleship Report 2025

ONE-2-ONE DISCIPLESHIP

Grow in Faith | Walk Together | Make a Difference

Pilot Course: One-to-One Discipleship (Sept–Dec 2025)

During the autumn 2025, our church piloted a new **One-to-One Discipleship Course**, running from September to December 2025. The aim was simple: to encourage deeper faith and stronger relationships through regular meetings focused on Scripture, prayer, and honest conversation about our Christian journey.

Participants were paired in discipler–disciple partnerships and met regularly, twice a month. Each pair used a simple journal, noting the Bible passages studied, key discussion points, and prayer requests. This helped keep the conversations focused and intentional while remaining flexible and personal.

A particularly valuable part of the course was the opportunity for reflection. Participants were invited to share feedback midway through the programme and again at the end, considering questions such as: *What has been most impactful? How has this journey influenced your faith?* Many shared that the regular time set aside to study the Bible and pray with another person had been both encouraging and spiritually enriching.

The response to the course has been very positive. Participants spoke about **growing in confidence in their faith, developing deeper friendships within the church, and valuing the space to explore scripture together in a supportive way**. For many, the experience has become a meaningful part of their spiritual life.

Encouragingly, the pilot has also shown that **One-to-One Discipleship** can be a **simple and sustainable way to nurture faith within our church community**. The structure worked well and has begun to find a natural place within the life of the church.

Looking ahead, the plan is to continue running discipleship cycles lasting three months, rotating partnerships so that participants can connect with different people across the church. Those who have completed the course will also be invited to consider becoming disciplers themselves.

This first run of the One-to-One Discipleship Course has been a **really encouraging beginning**, and we look forward to seeing how God continues to use it to deepen faith, build relationships, and strengthen discipleship in our church community.

Lesley Muggleton

C) Lifegroups Report 2025

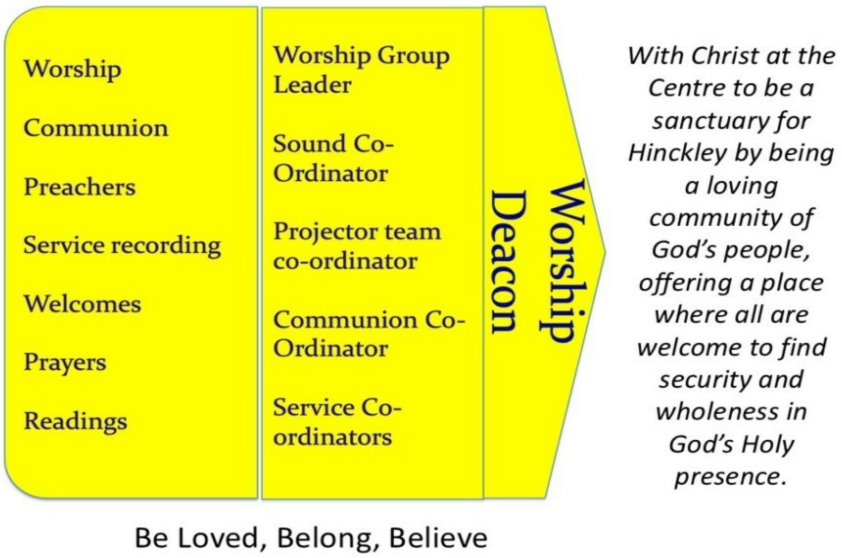
I’ve been asked to write an update on life groups as they stand in Hinckley Baptist Church in 2025, which is like asking a goldfish to ride a bike, so here it is.
If you are in a Life group, you will be well aware that I visited every Life group in 2025 and was very grateful that Life groups were willing to give up an evening just to run through some questions and answers with me and to see where each Life group was at this current time. Their history, the number of people attending, what they get from being in a life group, etc. All that feedback has not yet been reviewed and presented to the Leadership as the leadership is on the cusp of change, but when we have, we will be faithfully encouraging, helping and endeavouring to grow all of our Christian lives within our various Life-groups.
The environment of all life groups visited were wonderfully healthy places where each person definitely felt at home, secure and able to grow and share within the environment Created. If you are not in a Life group I would strongly encourage you to join one. They are the lifeblood of the Church going beyond what we look at on a Sunday morning and if you would like to join a life group, or have looked but don’t feel there is a Life group that would suit you or you would like to start a Life group, please speak to me or any of the Leadership and we can hopefully help you find you a group that meets your needs where you are now.
We have around 80% of Church attendees currently in life groups and we would love to see it at 100% in 2026.
I will hopefully have an opportunity to present an overview of the life groups and share this with the whole church family soon and am looking forward to seeing what God has for us all in 2026, exploring new ways of journeying together.

Michael Clews

Worship Ministry

A) Worship Stream Trustee: Vacant

Purpose: *To help people spend time with God, thanking and sharing for what he has done*



Stream Officers	Officers 2025	For Approval 2026
Drama Group Inside out	Carolyn Sidwell	Carolyn Sidwell
Communion	Jenny Dexter & Ron Raine	Jenny Dexter & Ron Raine
Worship band	Vacant	Vacant
Sound	Vacant	Vacant
Projector	Zaynor Smith	Zaynor Smith
World Day of Prayer	Marian Payne	Marian Payne
Church Service Refreshments	Michael Clews	Michael Clews

B) Worship Report 2025

The rota that David prepares for choosing songs for our Sunday services will continue but at the moment this is only David and myself, and we are using video songs until David has had his eye surgery. We will continue to liase with the preacher for that week for both themes and their individual choices of songs.

When we return to "live" worship led by our Band, Keith Gilbert has joined us as a singer leading our worship songs.

The "all age slot" before our corporate prayers is a good way of "introducing" the theme in a way that is easy to take in and understand by all ages.

We continue with varying styles of services including Parade and it has been good to see more families staying for the service which are being led sometimes by our Brigade leaders and sometimes by people known to them. Our Elders have encouraged some of our own fellowship to preach and lead services, which has been a blessing. Plus, we continue to invite our regular preachers to come along and share God's message with us.

C) **Drama Group- "Inside Out"**

The Drama Team Currently consists of: Zaynor smith, Jenny Roberts, Huw Davies, Carolyn and Saxon Sidwell

I'm sorry to say again we haven't performed any sketches in 2025, So my report is extremely short!

As with last year I am not sure what our plans are for the coming year…let's see what God has in store for us for 2026…. I Pray God would guide us with his plans for this ministry.

Carolyn.

Reach Out Ministry

A) Reach Out Stream — Trustee: Vacant

Purpose: *Encouraging all we come into contact with to Reach-out to God, each other and to others*



Stream Officers	Officers 2025	For approval 2026
Christian Aid	Libby Stephen	Libby Stephen
Pathways	Liz Stephen	Liz Stephen
Pathways development team	Liz Stephen, Ian Allott, David Eves Michael Clews & Maria Clews	Liz Stephen, Ian Allott, Rachel Fribbens, Paul Hurst, Michael Clews
Foodbank	Ros Arnold	Ros Arnold
BMS Birthday Scheme	Lucy Lowe & Elvis Blower	Lucy Lowe & Elvis Blower
BMS Secretary	Marian Payne	Marian Payne

B) Pathways Report 2025

2025 in Pathways has been a mix of consolidation, change and convergence.

Lucy developed from Church Administrator to Administrator working 5 mornings a week and covering tasks relating to both Church and Pathways. We wanted to blur the lines between the two and focus on seeing all activities and events as ‘church’. We said ‘goodbye ‘to our cook Sian, as she moved on to a new job and ‘hello’ to Jodie Ford, as our new cook. Jodie was thrown in at the deep end, as we used the ‘change’ to bring in some other changes to our food provision. She has shown great resilience in dealing with ever increasing numbers and breadth of choice on the menu.
Thanks go again to both Cindie and Sara our cleaners, for another year of commitment. Both remaining reliable and faithful, whilst both facing challenges in family life. Sara ‘retired’ at the end of December 2025. She will be (and is being) greatly missed.
Gill and Zoe continued to serve in the Dementia Care area.

<u>Below are individual reports from most of the groups that are run in Pathways</u>



Prayer in Pathways
Wednesday prayer has continued throughout the year, with a small group of persevering prayers. The Quiet room has returned to be a calm, focused environment available for prayer and meditation. It is open for use throughout the week (apart from Wednesdays)

Take a Break and Singing Café
Both have remained steady with numbers. There continues to be a great need for support and care in this area.
We have found ourselves limited by a shortage of volunteers and the increasing number of those in late stages of the condition.

Friendly Brunch
It has been a year of consolidation for Friendly Brunch. Most weeks we have between 20 and 30 visitors. The environment is known to be safe and conducive to conversation. It has been good to have a small group of committed volunteers.

CORNERSTONE

Numbers in Cornerstone remained steady for 2025, with a core group of around 40 and attendance of 34 to 38 each week. We had some firsts. Working with the Girls' Brigade, packing up Shoe Boxes for the elderly in Eastern Europe. Welcoming a new to us entertainer, 'Julie Sings'. We also introduced two options for the main course each week, allowing us introduce a wider

Art for Heart & Soul
Art, Mindfulness and Faith - for all abilities

range of dishes to the menu.
Art for Heart and Soul
On average, 7 people per session.
Art varies from cartoons, historic places, religious art, flowers, animals
Use of variety of media: watercolour, pencil work, charcoal, colouring pencils, gouache, oil pastels, soft pastels and collage
Working at their own pace
Prayers at each session
Photos taken of the work produced and passed on to be put on Pathways website.

Hinckley Area Foodbank
Together with Trussell

Hinckley Area Foodbank at Pathways
Report from Ros Arnold - Coordinator

Hinckley Area Foodbank (HAFB) continues to provide vital crisis support to residents experiencing food poverty across the borough.

In 2025, the Foodbank issued **2,549 vouchers**, supporting **5,710 people**, including **3,761 adults** and **1,949 children**. Demand remains high across all nine weekly sessions, with The Salvation Army being the busiest centre, followed by LBC Earl Shilton and then Pathways.

Pathways play a significant role within this network. In 2025, the Pathways session received **305 vouchers**, providing food for **639 people**. Its position as the third busiest location reflects both the level of need in the community and the strength of the support offered there.

While Trussell recommends limiting households to three vouchers within six months, rising levels of food poverty mean that HAFB continues to apply flexibility where there is clear evidence of ongoing hardship. The Foodbank's partnership with Citizens Advice Leicester strengthens this approach, with an Income Maximisation Advisor working across multiple sites—including Pathways—to help clients increase income, manage debt, and access wider support.

Pathways offer more than emergency food. The Friendly Brunch, running alongside the Wednesday session, provides a welcoming space where clients receive not only a meal but also respect, care, and meaningful conversation. This wrap-around support is frequently highlighted in client feedback and is a key reason Pathways is regarded as a particularly supportive and impactful location.

The Pathways team is supported by **11 dedicated volunteers**, whose commitment ensures a compassionate and effective service. Their work, combined with the integrated support available on site, means Pathways plays a central role in helping residents move beyond crisis and towards greater stability.

Friendship Café –
Report from David Forrest - Group Leader

We were somewhat limited in what we were able to do last year regarding trips as we rely heavily on the dial a ride minibus. This gets booked up on Mondays before we even get a look in.

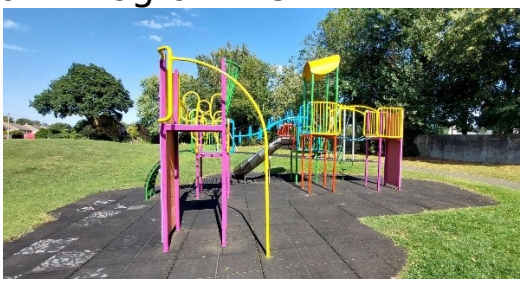
We had 3 trips out for pub lunches and also had our Christmas Lunch, which was well attended. We had a Canal boat trip with lunch at a pub which was very enjoyable, but turned out to be much more costly as it was a last-minute outing. We were unable to use Dial a Ride and the alternative coach was very much more expensive and the amount of members able to go on the trip was quite low which made it non cost effective.

We have our activities for members to do should they wish. We have colouring books, word search and crossword books. There is tea, coffee and biscuits for refreshments. We have a prize raffle once a month where the members donate the prizes to be won. This raises the funds, essential for the group to continue.

We have had some new people who have been to see what we offer and have been back.

We have printed some flyers and these have been placed in doctors' surgeries etc to let people know who we are and where we are.

King's Trust Team Programme



2025 was another great year for the King's Trust Team Programme in Hinckley. Back in February, 18 young people aged 16-25 from the Hinckley area successfully completed the programme. Then in June another cohort of 17 young people achieved completion. On both of these teams, the young people supported various initiatives in the local community. One notable project was the repainting of the play equipment at Clarendon Park. The young people raised the money for tools and materials and completed the painting within 2 weeks. After a short hiatus last Autumn, we are delighted to say that the King's Trust Team Programme is back in Hinckley with the lovely Isabella as Team Leader.

Hello everyone! My name is Isabella and I am the new Team

Leader for the King's Trust Team Programme in Hinckley. I am excited to work alongside young people in our community and be able to support each other throughout the programme. If you have any questions about our Team programme, please reach out. Thank you!

Report

Love to Move

from Liz Causon - Foundation Manager Leicester

Love to Move is a weekly session run on a Friday morning from 10:30 until 11:30 from the Pathways centre for those individuals primarily living with dementia and their carers. In the last year we have seen uptake from single people who are lonely and wanting an activity to participate in. Whilst we have been successful in receiving funding from the Charles Hayward Foundation, in order to get the funding to go further we introduced a small fee in September of £2.50 for attendees. The funding covers the room hire and delivery time. I work for the Leicester Tigers Foundation and am I trained facilitator to deliver the "Love to Move" programme from the British Gymnastics Foundation technically the session is asymmetrical bilateral retraining of the brain. Participants are taken through a series of pieces of music with exercises that stimulate the mind and body. The research conducted by AGE Uk tells us that were some people living with Dementia who couldn't use a knife and fork following the programme they can now, those who were non-verbal are verbal. The programmes origins in Japan have now seen the programme being state funded and delivered in every care home in Japan. The sessions have been running for over 3 years here in Hinckley and in 2025 we have seen 369 attendances over 44 sessions. Numbers are slightly down on last year due to some participates passing away and others have such advanced stages of Dementia that they are now in a care home.

Thank you for your ongoing support of these sessions

Turning Point

Report by Rachel Richardson – Café Manager

Over the year 2025 we provided service to approx. 900 people. Of those people about 60% are repeat visitors, with the other 40% being one off

attenders.
About 80% have one to one consultations, which means over the year about 400 hours of free individual counselling giving coping strategies covering a wide range of life issues. Turning Point offers emotional support, practical coping skills and a social space for creative activities and games. We offer a comforting presence, giving reassurance that people are not alone in their struggles. Together we help build a stronger foundation for emotional well-being, foster a sense of community and provide personalised support.
We have 3 staff members who provide the service. We'd like to thank the staff of Pathways for their warm welcome each week and help in providing a safe and comfortable space for us.

The Drama Academy

report from Debbie Cunningham

During 2025, TDA has continued to provide a vibrant and inclusive performing arts space, with approximately 160 students attending weekly classes and private lessons ranging in age from three years to adult. We are proud to teach children from a wide range of backgrounds. While each student's journey with us is unique, our core aim remains the same: to provide a safe, welcoming space where young people can express themselves, build confidence, develop skills, form friendships and experience the joy of performance.
We offer a broad programme of training including Speech and Drama, Musical Theatre, Theatre Dance, Performance classes, and one-to-one Drama and Singing tuition. In March 2025, we staged *A Chorus Line* at Sue Townsend Theatre. Following the success of *Les Misérables* in 2024, we were mindful of expectations, but the production received fantastic reviews and proved to be a tremendous success. Our Onstage production remains non-auditioned, meaning any TDA student may apply to take part (subject to space), ensuring inclusivity in large-scale performance opportunities. In the Summer Term, over 150 students performed in our annual showcase at Abbey Theatre, giving all Musical Theatre and Dance students the opportunity to perform on a professional stage.
We held three London Academy of Music & Dramatic Art (LAMDA) examination sessions during the year, with approximately 130 students entered. All students achieved Merit or Distinction, with many attaining Grades 6–8 (Level 3

qualifications), which carry UCAS points towards university entry. A significant number of students received reasonable adjustments due to ASD, ADHD, Dyslexia and other learning differences, and we are incredibly proud of the confidence and sense of achievement these results bring. Around 80 pupils also chose to participate in *The Nuneaton Festival of Arts*, speech and drama competition at The Abbey Theatre Nuneaton, where they performed a chosen piece of Verse, Prose or Drama to an adjudicator and audience. The festival has now been running for nearly 80 years and it is wonderful to see the confidence it brings to our students who take part. Our bi-annual Stage School Dance exams, scheduled for December 2025, were postponed to February 2026 after we made the decision that students were not yet fully prepared. Our dance teacher left at the end of December, and we begin 2026 welcoming two new teachers: Alice Clarke and Lauren Johnson, a former TDA student and local primary school teacher, who will be supporting the continued development of our dance provision.

We also celebrated wonderful individual successes this year. Two students secured places at leading drama schools to study Performing Arts at degree level, and many others performed in local productions including shows at Concordia Theatre, Abbey Theatre and Bedworth Civic Hall. These achievements reflect both the dedication of our students and the strength of their training.

December was a busy time as always, beginning with our performance at the Hinckley Christmas Lights switch-on in the Mead, followed by The Christmas Tree Festival at St Mary's Church and our Christmas Plays in the Sanctuary at Hinckley Baptist Church, raising a fantastic amount in donations for the Church and bringing together families and the wider community in a warm and celebratory atmosphere. We are extremely grateful to Liz and everyone who helped provide refreshments, contributing to a truly lovely community occasion. We concluded the year with some of our pupils singing during the Carols by Candlelight service.

Overall, 2025 has been a year of strong academic results, high-quality performance opportunities, student progression and meaningful community engagement. We look forward to building on this success in 2026 and continuing to provide an inclusive, inspiring environment where every student can

thrive.

 **HUGS** *Report from Marion McMillan*

Four years have passed since 2022 when Malcolm and Jane initiated this networking at HBC for 20+ Ukrainian refugees to have the opportunity to meet together on Friday mornings from 9.30-12, to enjoy company, support, free refreshments, prayer, and of course, begin the hard journey of learning our most difficult, quirky, unpredictable English language with their Ukrainian teacher, Yana. My grateful thanks to Malcolm and Jane for inviting me at the inception of this group, to add to the support.

Six months later God provided an amazing opportunity for me to continue these sessions, when Yana accepted a position elsewhere.

Our HUGS friends have also taken every opportunity to attend sessions at Nuneaton College and Hinckley Library in order to achieve the required certified levels of spoken, reading, writing and listening skills which are needed to apply for work. Many are now able to support themselves and their families. Tenacious, adaptable, determined, persevering and very focused on their goals, they have all made unbelievable headway.

Though numbers are less now than they were, several have still continued to come on Friday mornings although for 2026 we are now meeting on the first Friday of each month. We end each session by a short prayer time and they remind me if I forget!

We have great fun, lots of discussions and lots to learn from them. It has and continues to be a huge privilege to partner with them.

Since Christmas, four Chinese (not-long residents of the UK) and a Peruvian lady - have joined the group; word has spread that a 'native English teacher' is providing conversational sessions at HBC!

Realistically, this has somewhat changed the dynamic of HUGS, yet at the same time, it is exciting to be part of a growing

multi-cultural group with many diverse needs, hopes, fears as well as different levels of competency with our language. Challenging and stretching but very life-receiving.

Malcolm, Jane and I have worked closely together over the four years, organising Christmas parties, facilitating barbecues. Outside funding has enabled them to provide basic home and personal needs as well as teaching material.
Thank you for continuing to make the kitchen and Red Room available for us. It is very much appreciated.

More than anything - please pray that they will personally come to know the Saviour who is the only One who can bring them true Hope and lasting peace both in their homeland and in a world that is broken by war, fear, confusion and chaos.
Every blessing,
Marion

D) Pathways Computer Club – Annual Report 2025

As in previous years Pathways Computer Club look back at previous Annual Reports to identify any changes. Well, 2025 was certainly a year of BIG changes with Johnnie Lamsdon sadly passing away in September. Obviously, people within HBC will recognise the amazing legacy both Johnnie and Wendy Lamsdon have left behind.
Since the club was formed back in 2009 Pathways Computer Club have enhanced the IT skills of over 350 individuals. I personally agreed with Johnnie to carry on that legacy and continue to provide the personal service all our students come to expect. I decided to place an advert in one of the A5 sized (“Roundabout”) magazine to try and increase the student numbers as our numbers do fluctuate with students leaving us having attained a level of IT skills that meets their needs. Suffice to report we have had seven new students joining us for the Spring 2026 term. We still appear in the Community section towards the back of the Roundabout magazine at no extra cost to Pathways Computer Club and I believe, we still feature in the Hinckley & Bosworth Borough Bulletin most of us receive. I am particularly grateful to all our volunteer tutors, Ron, Alistair, David and Ian who keep the club running on a regular basis. I would also like to say a special thank you to Lewis and Russell who helped us through 2025.

One area of concern I am concentrating on is trying to increase the number of volunteer tutors, as we do our best to provide ideally 1:1 tutor/student ratio. If you know of anyone that has a wealth of IT skills, shows great patience and enjoys being round people please point them in my direction.
The type of IT skills our students learn or want to focus on is very much down to each student, and can vary from one week to the next. Technology continues to change, which is a challenge to all of us, but it could be down to a Smartphone query, a requirement to find a new laptop or it could be just a 'simple' File Management issue. Teaching how to get the best use out of Smartphones, Tablets and Laptops continues to cover a large part of our work. Working on pictures taken on Smartphone/mobile phones, moving them from their phone onto their computer and editing them is also something that happens on a regular basis. Genealogy or "Tracing a student's Family Tree" continues to be a popular outlet for some, which is helped with Pathways Computer Club paying for access to Ancestry.

If you would like to know more about us, know of somebody who could benefit joining us as a student, or you fancy joining us as a tutor, have a look at our website: www.pathwayscomputerclub.uk or speak to me or one of our tutors.

Tony Galvin

E) **BMS Secretary report**

Greetings from Dave and Michele Mahon in Peru. Rejoice with the family as Phoebe and Ruth were baptised in December.
Please pray that the girls and their brother Jonathan continue to thrive, spiritually, socially and academically.
Pray for Dave and Michele as they re start their teaching duties, and in April Dave travels to Brazil to represent BMS at the Latin American Baptist Convention in Rio.
Please speak to Marian if you would like news updates of the Mahon Family and their work in Peru.

Marian Payne

F) BMS Birthday Scheme

£30 could pay for the fuel and transportation costs for staff and volunteers at a refugee welcome centre for a week.

Elvis has done a great job of looking after all the BMS members birthdays and recruited some more people to join.

If you are not yet a member of the birthday scheme and wish to join to donate to good causes then please talk to Elvis on Sundays or email me on admin@hinckleybaptist.com Many thanks

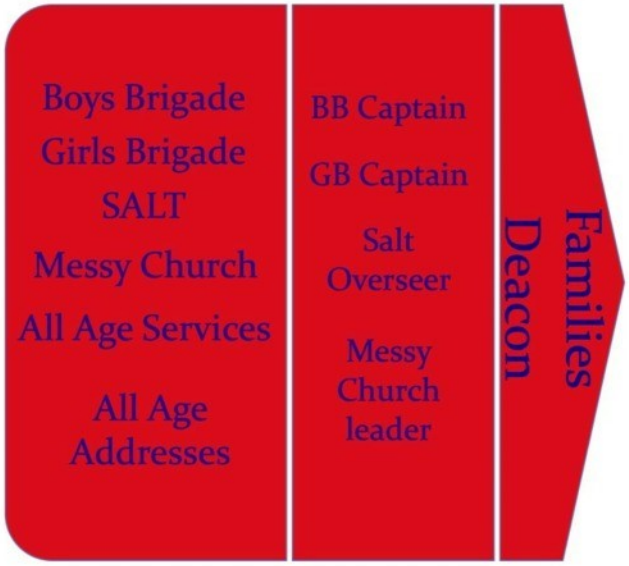
Lucy Lowe

Families Ministry

A) Families Stream

Trustee: Sadie Allott

Purpose: *To work alongside families and to bring them into fellowship of the bigger church.*



With Christ at the Centre to be a sanctuary for Hinckley by being a loving community of God's people, offering a place where all are welcome to find security and wholeness in God's Holy presence.

Be Loved, Belong, Believe

Stream Officers	Officers 2025	For approval 2026
Boys Brigade	Ian Roberts	Ian Roberts
Girls Brigade	Jackie Hurst	Jackie Hurst
Messy Church	Carolyn Sidwell	Carolyn Sidwell
SALT	Rachel Fortescue	Rachel Fortescue
All Age	Families Deacon	Families Deacon

B) Boys Brigade Report 2025

The past 12 months have seen the usual mix of excitement and challenges in BB, with a

wide programme of camps and expeditions as well as all kinds of Tuesday night activities and adventures. Numbers have stood up fairly well despite some slight wobbles in one or two sections, now stable at some 45 lads across the whole company. In terms of staff we were delighted to appoint Ron Ashton as our Company President earlier this session, in recognition of the many years of service he has given 1st Hinckley in a wide range of roles and capacities, and although we were sorry to see Huw Davies step away from 'frontline' BB activities we were thrilled when he agreed to act as our Chaplain. We've also welcomed one of our dads, Peter Coggan-Lennox to the fold as a helper, and both George Clews and Luke Smyczek have returned to us after spells away due to university studies, so that has been a real boost to our staff numbers.

Looking ahead, two items are now on the horizon: after 10 years in the post Ian is currently planning to step down as Captain at the end of the 2026-27 session (or at least significantly reduce his commitment) and so the company is currently engaged in the BB's 'Building Stronger' initiative which considers (amongst other things) how to prepare for succession arrangements; secondly, we are planning to launch a series of events in 2027-28 to mark the 75th anniversary of the founding in November 1952 - watch this space for details as well as appeals for help, and please pray too for both these matters as they draw closer!

Ian Roberts
BB Captain

C) Girls Brigade Report 2025

ANNUAL REPORT 2025

1st Hinckley Girls' Brigade



Currently blessed with: 13 Regular Leaders, 6 Young leaders, 4 standby volunteers and 60 girls aged 5-18+

We meet term time Mondays 6-8pm for bible teaching in creative ways, craft, cooking, games. Humungous thanks to Sidonie & her Team for the Summer Faye which raised £820...to help cover Camp costs. We saw our 1st GB baptism for few years. Parade attenders got to enjoy Drayton Manor as a treat. Massive thanks to Sadie & Ian for their years of serving Parade Breakfasts. Enjoy your retirement!!

Please pray our girls will encounter Jesus personally for themselves and leaders spiritual discernment.









Remembrance Parade



Theatre Trip



Camp

D) Messy Church Report 2025

Messy Church is a creative way of doing Church aimed at reaching families outside traditional Sunday services
Messy Church has continued to be well attended throughout 2025; I have included some figures to give you an idea of the number of people/ families who joined us each month throughout 2025. Our quietest month was February, likely due to the start of the school half-term holidays. Our busiest was our Christmas one, with Jan and March not far behind.

Statistics from table:

Month-2025	Helpers/ Team	Parents/ Carers	Children	Total visitors &Team	Total families visiting
Jan 19th	15	20	26	61	15
Feb 16th (beginning of Half term)	13	14	8	35	7
March 16th	13	28	20	61	15
April	MC fell on Easter Sunday therefore we didn't run MC this month				
May 18th	20	8	15	43	7
June 15th (Father's Day)	14	9	14	37	8
July 6th	14	9	13	36	7
September 21st	15	8	14	37	10
October 26th	11	15	20	46	11
November 23rd	10	15	16	41	10
December 21st (held in the morning)	18	20	28	66	14
Totals	**143**	**146**	**174**	**463**	**104**

- **Total Annual Attendance: 463 people** (including team and visitors) across the 10 sessions
- **Average Attendance:** Roughly **46 people** per month
- **Average Number of Children:** Approximately **18 children** per month
- **Average Number of Families:** About **10 families** joined you each month
- **Volunteer Strength:** We have a consistent core team of about **14–15 helpers** making it happen every month

God has blessed us with our regular families that join us most months, and we have also been blessed with many new families, some of these are starting to become more regular.

We have the amazing opportunity to get to know these families, and become friends and watch their children develop and grow, and the best part is we can share the good news of Jesus to them all, in a friendly creative and loving atmosphere. A few of the topics we looked at over the year: various ways Jesus can transform our lives, where is Jesus now- our encounter with him. Explaining the Trinity. What is baptism? Peace and Love.
We have a great team of people, that make Messy Church possible, all roles differ and are just as important, ranging from planning, leading the talk, praying, setting up, clearing away, cooking, and many other roles beside this.
Messy Church generally runs 3-5pm on 3rd Sunday of a month in Pathways- starting with an hour of crafts and activities, followed by a short celebration service, finishing with sharing food together, this is usually a cooked dinner. Throughout the messy church session, we have the opportunity to talk to the families that join us, and make friends.
Our hope for 2026, is for this ministry to continue to grow, with God at the very heart of all we do and provide, to deepen our relationships with those that join us, and share Jesus openly and honestly to these families.
Carolyn

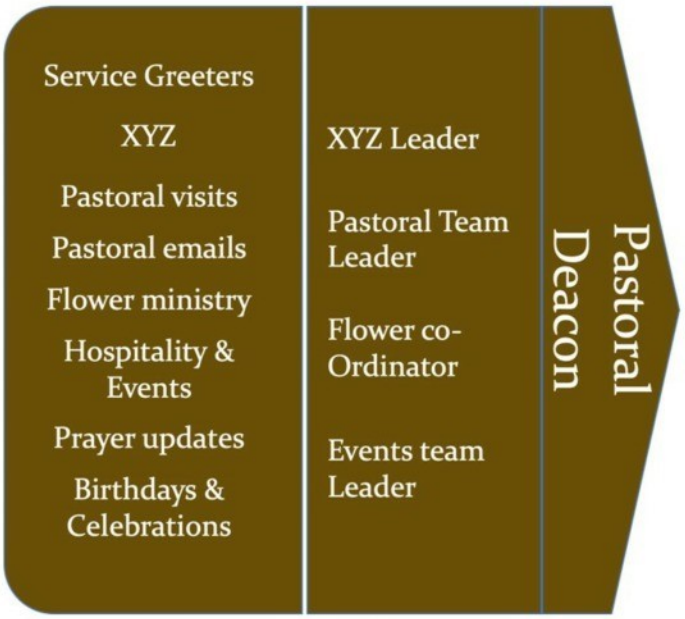
E) SALT Report 2025

Our small but dedicated SALT team continues the really important job of providing age-appropriate learning and activities for children and young people on the first and fourth Sundays of each month (along with the occasional fifth Sunday) to complement Messy Church and Parade Services. The number of regular attenders is small but sometimes increases due to visiting families. We attempted earlier this year to offer SALT to younger children on third Sundays too, so something child-friendly is available each Sunday morning, but this proved impossible to staff with only two leaders and one support person. It is something we still feel we should be offering so we are praying for more leaders and helpers to come forward in order to make this possible.

Pastoral Ministries

A) Pastoral Stream — Trustee: Jeanette Reeves & Helen Marriott

Purpose: *Looking after people's needs in a Christ-like way.*



With Christ at the Centre to be a sanctuary for Hinckley by being a loving community of God's people, offering a place where all are welcome to find security and wholeness in God's Holy presence.

Be Loved, Belong, Believe

Stream Officers	Officers 2025	For approval 2026
Pastoral team	Pastoral Deacons	TBC
Flower Ministry	Pastoral Deacons/Lucy Lowe	Pastoral Deacons/Lucy Lowe
Flower Co-ordinators	Pastoral Deacons	Helga Maltby and Jane Gilbert
Events Team	Carol Bray & Jenny Dexter	Carol Bray & Jenny Dexter
Greetings Team	Pastoral Deacons	Carole Walker
XYZ	Anne Gee	Anne Gee

B) Pastoral Report 2025

Yet another year has flown by, is it really a whole year since our last report! Another year where we have seen the Lord's blessings for our community at HBC/ Pathways.

We have celebrated with several members of our fellowship when they have reached milestone birthdays and anniversaries. On Mother's Day our ladies were blessed with jars containing encouraging bible verses and on Father's Day our men received note books and pens containing scripture. Of course, as we mention times of celebration, we must also acknowledge the sad times when members of our fellowship and Pathways have been unwell or passed away.

Our thanks go to all who serve on pastoral teams, Greetings Team members who greet with a warm welcome and a smile on Sundays, those who provide flowers or funds, which are used to bless people for various reasons and to those who have stepped in to wrap and deliver flowers when we haven't been able to. For all those on the XYZ team, a ministry blessing others as they gather together to enjoy fellowship and refreshments. Our Events team who enabled us to come together, such as our lovely Easter breakfast and have facilitated social gatherings for our fellowship and wider community. Also, for the support provided for those in need, especially for hospital and home visits.

We are all blessed to be part of such a wonderful, loving and caring community. As we arrive at the end of our 6 years serving in pastoral ministry, we find ourselves looking back over that time with thankful and grateful hearts. Firstly, that the Lord called and equipped us and then for the love, support and encouragement of the leadership team and fellowship over the time. We often talk about how we felt when we joined the leadership, particularly as we were stepping into big shoes! With the Lord's grace and guidance, we were given opportunities to share God's love and support and build stronger relationships with others. We express thanks for this shared journey and look forward to new chapters, with faith and hope for God's continuing ministry here.

1 Chronicles 16:34 Give thanks to the Lord for he is good; his love endures forever.

Blessings
Helen and Jeanette

C) XYZ Annual Report 2024

The XYZ continued to meet together in 2025. Having stopped the outings, the committee decided to have the teas on the second Monday of every month at 2.15pm, in the Sanctuary.

This has been a success with numbers increasing. We continue to enjoy each other's company and be a Blessing to one another. The month of July is always a highlight with strawberries and cream.

A "BIG THANK YOU" TO Carol and Trevor for all the hard work they put into the outings. We all thoroughly enjoyed them.

We were sorry to lose a valuable member in our dear brother Johnny. He went to be with his Lord last September. We are "thankful" for his gift in photography and all the photos he took on outings and gatherings.

Christmas was again celebrated with a lunch at Ullesthorpe Court Hotel. "Thank you" Trevor and Carol for the table quizzes, which keeps the conversations going between us all. We ended with singing and a good time of fellowship was had by all.

Any interest, please talk to David and Gill, Trevor and Carol or myself.

Yours in the Masters service
Anne Gee

Facilities Ministries

A) Facilities Stream

Trustee: Paul Hurst

Purpose: *Stewardship of the property and facilities that God has entrusted us with to carry out His work in Hinckley*



Stream Officers	Officers 2025	For approval 2026
Facilities	Kevin Muggleton, Ian Allott, John Marriott	Kevin Muggleton, Ian Allott, John Marriott
Health & Safety Officer	Ian Allott	Ian Allott

B) Facilities Report for 2025

The major jobs completed in the year being
a) works to the sports hall roof
b) New boiler for the Pathways Centre

All other maintenance being dealt with by the local and committed team of Ian Allott, John Marriott and Kevin Muggleton.

Following the decision of the Church to sell the existing manse (20 Kirfield Drive) we are prayerfully hoping that completion should be achieved by the AGM. The next challenge will be if we are successful with our search for a new minister, to purchase a less maintenance heavy property as our new manse.

Many thanks
Paul Hurst
The Facilities Stream.

Elders Report 2025.

The year began with a sermon series on ‘Baptist Principles’. This was to affirm and identify the key principles we as Baptists (some who are Baptists by conviction) hold and why we hold them. These sermon themes included: Priesthood of all Believers, Stewardship, Believers Baptism, amongst others. Sandwiched either side of this theme was the Lent to Easter programme on Jesus’ ‘seven cries from the cross,’ for which a booklet was produced for Life Group study aligned to the sermons preached on Sundays.

The middle of May to early summer theme was on the Great Commission. During this theme we were delighted to Baptise Carol Walker and to later welcome her into Membership.

Throughout the year, we have been delighted to see so many ‘new’ people attend our services, without having done any overt evangelism. This aligned to the 250 + people who walk through our doors in the week through Pathways ministries and groups. Liz, as Pathways/Church Co-ordinator has continued to do a sterling job in maintaining and building new and existing relationships and encouraging new growth across Pathways Hinckley Baptist Church.

We continued to provide ongoing oversight for Worship and Discipleship continued, (Sermon/theme planning, as well as providing the link between the Reach Out team and Leadership.

Of great encouragement were the Baptisms of Kara and Julie in September and Emilia in November. Again, during our sermon

theme of ‘Faith in Action.’ From April to November 2025, we were delighted to witness four baptisms and five requests for membership of HBC.

The 1-2-1 Discipleship Course on the 1st and 3rd Wednesdays of the month were piloted with encouraging signs and willingness to journey and partner with one another.

Toward the end of 2025 we as Elders felt ‘compelled’ to initiate a new style of evening service called, ‘Naked Worship.’ The title was deliberate, as to grab people’s attention and to consider ‘stripped down’ worship. This means no sound desk, projector, band, just us coming to God as we are, to ‘be’ not ‘do’ to come with a testimony, song, prayer, to share and for us also to gather round the Lord’s table for Communion. To date, it has been well received and we tend not to concentrate on numbers as to its success, but by the quality of our Worship and fellowship together. Holy Spirit is taking us and speaking through us in our willingness to be open to share.

Going back to our ‘Faith in Action’ series Hebrews 11: 39-40 highlights that Old Testament saints, despite their immense faith, did not receive the final, ultimate promise—the advent of the Messiah and the full, resurrected, perfected state—during their lifetimes. God provided "something better" for New Testament believers: living under the finished work of Jesus, ensuring both groups are perfected together in eternity. God has good things for us during 2026

“These were all commended for their faith, yet none of them received what had been promised, since God had planned something better for us so that only together with us would they be made perfect.…” (Heb 11: 39-40).

God has good things for us during 2026, but we need to look to Jesus, keeping our eyes fixed on him, as Hebrews 12 begins where Chapter 11 teases us. Hebrews 12:1-3 calls Christians to endure the "race" of faith by stripping off sin and distractions, focusing on Jesus as the ultimate example, and persevering through trials. Surrounded by the "cloud of witnesses" (OT faithful), believers are urged to run with persistence, remembering Jesus's endurance of the cross to avoid growing weary.

“Therefore, since we are surrounded by such a great cloud of witnesses, let us throw off everything that hinders and the sin that so easily entangles. And let us run with perseverance the race marked out for us, fixing our eyes on Jesus, the pioneer and perfecter of faith. For the joy set before him he endured the cross, scorning its shame, and sat down at the right hand of the throne of God. Consider him who endured such opposition from sinners, so that you will not grow weary and lose heart.” (Heb 12:1-3).

Many Blessings and love In Christ,

The Elders.

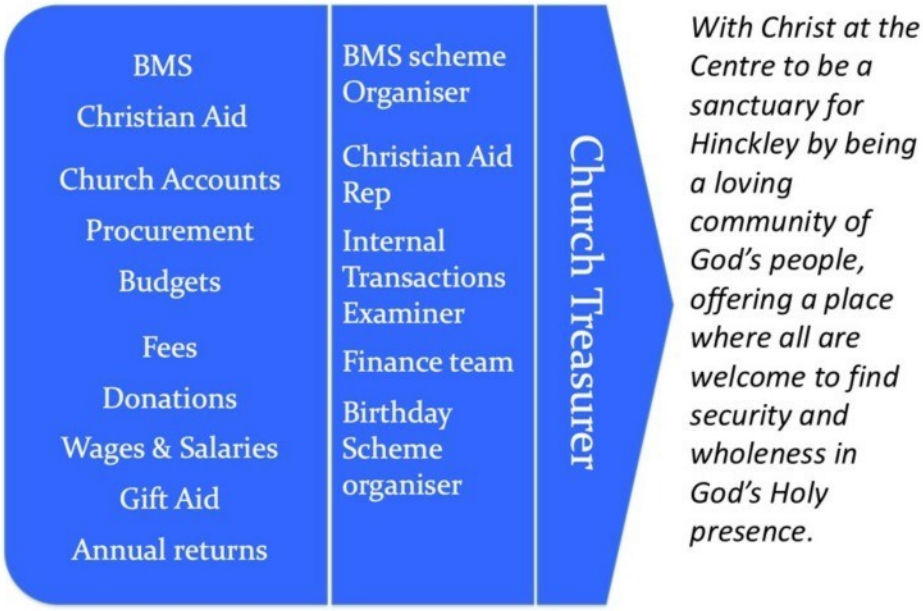
Liz Stephen, Karl Woodward.

Church Treasurer

A) Administration Stream

Trustee: Huw Davies

Purpose: *Stewardship of the money that God has entrusted us with to carry out His work in Hinckley*



Be Loved, Belong, Believe

Stream Officers	Officers 2025	For approval 2026
Assistant Treasurer	N/A	Huw Davies
HBC Book keeper	Rachel Fribbens	Rachel Fribbens
Finance Support	Ron Raine & David Eves	Ron Raine & David Eves
Independent Examiner/Internal Transaction Examiner	Paul Dexter	Paul Dexter

B) Financial Review 2025

The following pages contain copies of the Financial Statements and the related Independent Examiner's Terms of Engagement and Report. The notes below give further explanation and insight into the results reported.
General Summary Total receipts during the year amounted to £177,895, including income of £64,636.80 achieved from the Pathways operation in Room Lettings, Dementia and Welfare Care (under the Journey Well … umbrella) and Café sales. Pathways income was higher than in 2024 by £3,879.37.

General offerings income, the planned giving and collections that are the Church's primary source of funds, amounted to £66,947.03, an increase on last year of around £4,516.

We received total Gift Aid from a combination of covenanted giving, donations and smaller offerings of £17,360.93

The church manse was let out for a brief 6-week period during 2025 to the Hinckley Methodist Circuit and this brought in rental income of £1,500

The Thank Offering weekend is an annual occasion, normally held as part of the Church's anniversary, when the Church celebrates its history and gives thanks for the work currently taking place. Donations are usually given for a specific purpose as part of this occasion. This year's receipt of £8,776.25 – being a decrease of £705 from last year - together with tax

refunds from Gift-Aided donations was used to pay for the repairs to the sports hall and associated costs.

With expenses incurred in running the Pathways operations amounting in total to £77,603.51, the Pathways operation ended the year with a net deficit of £12,966.71, although this was a much lower deficit than we had budgeted for.

During 2025 we did not employ the services of a full-time Minister but instead called upon a number of visiting Ministers and Laity to carry out the leading of services and preaching of the Word, with the church's pastoral care headed up by our Elders.

Other expenses incurred during the year represented the cost of supporting the Church's various ministries and activities and ensuring our premises were maintained in good order.

Included in those expenses was the cost of employing the Church Administrator and cleaners (at £21,250), the sum of £19,742 paid for gas, electricity and water supplies –and £10,307 for comprehensive insurance cover.

Our work amongst children and young people associated with the church continued through S.A.L.T., messy Church and the brigades.

Hinckley Baptist Church expressed its part in the life of the wider Church by making donations to BMS World Mission (£6,756) and the Baptist Union's Home Mission Fund of £7,596. Additional amounts were also donated by individuals, with the intention that they be passed on to specific charities as defined by their donors. All such donations were held in designated funds until passed on and are listed in the detailed accounts.

In our current account – those general funds not restricted for specific use – payments for the year were balanced by receipts and transfers from other funds. When added to the balance brought forward from 2024, we had a deficit of £6,842. This was against a budgeted deficit figure of £18,305.

The Church has an established Reserves Policy in order to set aside a balance of funds (General Reserve and Costs Incurred Awaiting Suppliers' Invoices) sufficient to provide for payment of known costs incurred in 2026 but not paid as at the 31st

December and a contingency for unforeseen events, to ensure that the Church is able to function effectively in the coming year.

The policy and the amount of the reserve itself are reviewed annually by the Trustees (Diaconate). At the end of 2024, the reserve was £24,758. The Diaconate reviewed this reserve at the end of 2025 and, making an assessment of any major risks facing the Church, agreed an increase of the reserve to £28,124. The Diaconate is satisfied that, as of 31st December 2025, the Reserve Policy and the amended reserve amount are sufficient for the Church's needs in 2026.

Designated funds

The Communion Fund is set up to assist those within the Church and local community in times of need. Donations from members and friends into this fund totalled £1,253.29 in the year. After gifts were made from the fund totalling £220 during the year, there is a balance of £6,173.40 carried forward into 2026.

The Church's other designated funds include: • The Christian Education fund, set up to provide Christian education and training for the benefit of young people within the Church. • The Braille fund, holding gifts donated specifically for the purchase of equipment to produce service sheets and information for visually impaired members and associates. There was no movement in this fund during the year. • 3rd Party Donations are monies received by the Church and held in its bank account on behalf of third parties.

Restricted Funds

Church Organisations' funds, held within the Church's bank account on behalf of XYZ, our group for older people within the Church, are for the exclusive use of that group. The two remaining restricted funds held at the end of the year reflect monies given for very specific purposes, one for completion of the new church organ and the other for specific use in mission and outreach.

Bank accounts

The Church continues to use the Co-operative Bank Plc to hold its funds, as this bank continues to operate with an openly

stated ethical policy that is close to that of our own. In addition to monies held by the Co-operative Bank Plc, we also hold two deposit accounts with the Baptist Union of Great Britain, £35,181 in a 6 months' notice deposit account – this was previously held in a rolling 12-month fixed term deposit which matured on 31st July 2025. Unlike previous years, there were no further fixed options on maturity and the 6 months' notice account was chosen as the longest available option. A further £46,190 is available at 3 months' notice. We earned £3,891 in interest on these funds in 2024, an increase from the £3,010 received in 2024.

The Future

As I reflect on my 6 years as Church Treasurer it has been a privilege to serve over this time period. This started with the uncertain time of Covid with Lockdowns, the closure of church buildings and furloughing of staff. We have sought God's will for a new church leader and whilst we have not had a minister in place over this time period, we have seen God moving amongst his people, with growth in numbers and multiple Baptisms during the most recent times.

We have moved to a new accounting software package – Expenseplus – which should help our next Treasurer enormously. During 2025 Rachel Fribbens joined the Finance Team as a bookkeeper, taking on most of the day-to-day processing required with the church finances.

Rachel has got up and running quickly in this role and again will be a great help to the next Church Treasurer.

As we explore the possibility of appointing a new minister in 2026, we continue to receive monthly donations into a reserve held for supporting the costs of a new minister. As of 31st December 2025, this reserve totalled £49,016.

The Church made the decision in 2025 to sell the current Manse at 20 Kirfield Drive, Hinckley, given the amount of money needed to be spent to bring this to a "liveable" status for any new minister, along with the ongoing costs of maintaining an empty house.

We will look to purchase a new manse as the need arises.

Acknowledgments I would like to thank the support I have

received from the Church during my time as Treasurer, particularly from my predecessor David Eves who has helped me greatly over this time. I would like to thank Rachel both for agreeing to take on a bookkeeper roll, and carrying this out so effectively during the latter half of 2025 when she took on this roll.

I would also like to thank Paul Dexter for once again auditing our accounts diligently and meticulously as always.

Huw Davies
Treasurer

Reserves Policy

Assessment of reserve level required for HBC The principal factors to be considered are: • The security of employment for our employees • Our ability to meet our obligations to our creditors • In the case of the failure of the church or any of its functions or operations, our ability to fund redundancy payments and close down the failing function or operation in an orderly fashion, so as to allow our employees some time to find other employment and to minimise, for our Pathways' clients, the effects of closure. In light of these factors, a reserve set at a level to include the following elements would be the basis for our reserve: • A sum equivalent to 6 months' worth of stipend for the Minister, payable in the event of termination of employment instigated by HBC. • A sum equivalent to the amount of pay due to each of our employees, payable in the event of redundancy in accordance with terms as laid down by HM Government. • A sum equivalent to 3 months' worth of Pathways' room hire income based on the budget set for the coming year. • A sum equivalent to the value of utility supplies (Electricity, Gas and Water), used up to the date of this policy but for which no payment has yet been requested by the supplier. • A sum sufficient to cover other known costs that have been incurred at the date of this policy or must necessarily be incurred after the date of this policy, but for which payment has not yet been requested by or paid to the creditor. • A sum equivalent to the cancellation costs of any existing contracts.
At the year end, the charity held unrestricted cash of £28,124.

This report was approved by the trustees, and is signed on their behalf by:

Name: Huw Davies

Signature: 

Date: 18th March 2026.

Independent Examiners Report

I report to the trustees on my examination of the accounts of Hinckley Baptist Church ('the charity') for the year ended **31/12/2025**.

Responsibilities and Basis of Report

As the trustees of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiner's Details

Name: Paul A Dexter

Address: 2 Zealand Close
Hinckley Leics.
LE10 1TJ

Name P. DEXTER

Signature 

Date 1st MARCH 2026

Receipts & Payments statement

	Unrestricted	Restricted	Total	Prior Year
Receipts				
Donations & Legacies				
Donations	80,075	6,210	86,285	91,169
Gift Aid	20,011	1,722	21,733	16,307
Grants	2,700	0	2,700	1,500
Charitable Activities				
Community Support Group Income	30,071	0	30,071	26,860
Event Income	0	34	34	0
Fundraising	0	0	0	0
Investments				
Bank Interest	3,891	0	3,891	3,011
Trading Activities				
Rental Income	24,281	0	24,281	22,889
Sales	4,043	0	4,043	2,035
Other				
Friendship Cafe Special	0	718	718	3,395
H.U.G.S. Special	0	1,549	1,549	0
Loans Received	0	0	0	0
Other Income	2,543	47	2,590	15,104
Sale of Fixed Assets	0	0	0	0
Total receipts	167,616	10,280	177,895	182,269
Payments				
Charitable Activities				
Activities	2,587	0	2,587	2,283
Admin	21,743	0	21,743	18,825
Advertising	118	0	118	553
Bank Charges	64	0	64	0
Community Support Group Costs	0	0	0	25,222
Equipment - Small items, Repairs & Maintenance	3,863	0	3,863	3,782
Event Costs	8,555	26	8,581	453
Fees and Subscriptions	0	0	0	0
Gifts Given	19,114	881	19,994	20,758
Other Expenditure	8,849	905	9,754	23,559
Premises	18,389	0	18,389	11,553
Staff Costs	74,447	263	74,710	43,527
Utilities Costs	19,742	0	19,742	20,044
Other				
Fixed Asset Purchases	1,534	0	1,534	4,057
Friendship Cafe Special	0	1,607	1,607	2,324
H.U.G.S. Special	0	1,967	1,967	0
Loans Repaid	0	0	0	0
Money Invested	0	0	0	0
Other Costs	82	0	82	0
Trading Costs	0	0	0	4,003
Total payments	179,089	5,648	184,737	180,943
Net Receipts / Payments (before transfers)	-11,473	4,631	-6,842	1,326

Fund Transfers In	5,736	0	5,736	16,231
Fund Transfers Out	5,140	596	5,736	16,231
Net Movement of Cash Funds	-10,877	4,035	-6,842	1,326
Total Cash Funds Brought Forward	76,332	73,785	150,117	148,791
Total Cash Funds Carried Forward	65,455	77,820	143,276	150,117
Represented By				
General - Current Account (Unrestricted)	28,124	0	28,124	27,953
Pathways - Current Account (Unrestricted)	-17,343	0	-17,343	-8,318
Support Fund for Cost of Minister (Restricted)	0	49,016	49,016	41,524
Communion - Benevolent Fund (Designated)	6,173	0	6,173	5,140
BMS Mission Donations Due (Restricted)	0	-308	-308	30
Friendship Cafe - Banking Arrangement (Restricted)	0	3,298	3,298	4,571
H.U.G.S. Funds - Banking Arrangement (Restricted)	0	5,356	5,356	5,774
Thimbles - Banking Arrangement (Restricted)	0	384	384	0
Payroll Work Area (Unrestricted)	0	0	0	82
XYZ Funds (Restricted)	0	396	396	341
Accruals (Unrestricted)	3,878	0	3,878	4,574
Payments due to HMRC & BU Pensions (Restricted)	0	228	228	491
HMRC Apparent Overpayment (Designated)	812	0	812	0
Reserve - Pathways Client Prepayments (Unrestricted)	56	0	56	120
Reserve - Premises Refurbishment (Designated)	0	0	0	1,269
Reserve - Thank Offering (2019) (Restricted)	0	7,172	7,172	7,172
Reserve - Thank Offering (2018 (Restricted)	0	6,383	6,383	6,383
Reserve - Thank Offering (2025) (Designated)	0	0	0	0
Reserve - Coffee Lounge Renovation (2023) (Designated)	0	0	0	88
Reserve - New Church Organ (2015) (Restricted)	0	5,365	5,365	5,365
Reserve- Old Organ Sale Proceeds (2015) (Designated)	1,370	0	1,370	1,370
Reserve - King's School, Burundi (2022) (Designated)	201	0	201	201
Reserve - Christian Education (pre-2010) (Designated)	3,205	0	3,205	3,205
Reserve - Youth Work (Designated)	760	0	760	760
Reserve - Families Ministry (Designated)	0	0	0	437
Reserve - Sanctuary Lectern Microphone (2019) (Designated)	200	0	200	200
Reserve - Sanctuary Sound PC (2019) (Designated)	600	0	600	600
Reserve - Sanctuary Sound Mixer (2019) (Designated)	2,600	0	2,600	2,600
Reserve - Braille Machine (pre-2010) (Designated)	400	0	400	400
Reserve - For Karen Way (Kibera Mission) (Restricted)	0	0	0	794
Reserve - Due to Liz Stephen - for Burundi (2022) (Restricted)	0	450	450	450
Reserve - Due to Hinckley Area Foodbank (Restricted)	0	53	53	53
Reserve - Due to Macmillan Cancer Relief (Restricted)	0	4	4	4
Reserve - Due to Spurgeons Homes (Restricted)	0	25	25	240
Reserve - PW Specific - Cafe Friendly Brunch (Restricted)	0	0	0	596
Reserve - PW Specific - Cafe Equipment (Designated)	3,121	0	3,121	4,245
Reserve - PW Specific - JW Cornerstone (Designated)	0	0	0	380
Reserve - PW Specific - JW Dementia (Designated)	1,960	0	1,960	2,212
Reserve - PW Specific - Room Hire Refunds (Designated)	356	0	356	356
Reserve - PW Specific - General Use (Designated)	3,700	0	3,700	3,700
Reserve - PW Specific - Art for Heart and Soul (Unrestricted)	0	0	0	0
Reserve - PW Specific - Shaun's Space (Unrestricted)	0	0	0	0

Reserve - PW Specific - Holliers Room Decoration (Designated)	523	0	523	0
Year End General Reserve (Designated)	24,758	0	24,758	24,758
Adjustments and Corrections (Unrestricted)	0	0	0	0

Asset & Liability Statement

Cash Assets

	Unrestricted	Restricted	Total	Prior Year
General - Current Account (Unrestricted)	28,124	0	28,124	27,953
Pathways - Current Account (Unrestricted)	-17,343	0	-17,343	-8,318
Support Fund for Cost of Minister (Restricted)	0	49,016	49,016	41,524
Communion - Benevolent Fund (Designated)	6,173	0	6,173	5,140
BMS Mission Donations Due (Restricted)	0	-308	-308	30
Friendship Cafe - Banking Arrangement (Restricted)	0	3,298	3,298	4,571
H.U.G.S. Funds - Banking Arrangement (Restricted)	0	5,356	5,356	5,774
Thimbles - Banking Arrangement (Restricted)	0	384	384	0
Payroll Work Area (Unrestricted)	0	0	0	82
XYZ Funds (Restricted)	0	396	396	341
Accruals (Unrestricted)	3,878	0	3,878	4,574
Payments due to HMRC & BU Pensions (Restricted)	0	228	228	491
HMRC Apparent Overpayment (Designated)	812	0	812	0
Reserve - Pathways Client Prepayments (Unrestricted)	56	0	56	120
Reserve - Premises Refurbishment (Designated)	0	0	0	1,269
Reserve - Thank Offering (2019) (Restricted)	0	7,172	7,172	7,172
Reserve - Thank Offering (2018 (Restricted)	0	6,383	6,383	6,383
Reserve - Thank Offering (2025) (Designated)	0	0	0	0
Reserve - Coffee Lounge Renovation (2023) (Designated)	0	0	0	88
Reserve - New Church Organ (2015) (Restricted)	0	5,365	5,365	5,365
Reserve- Old Organ Sale Proceeds (2015) (Designated)	1,370	0	1,370	1,370
Reserve - King's School, Burundi (2022) (Designated)	201	0	201	201
Reserve - Christian Education (pre-2010) (Designated)	3,205	0	3,205	3,205
Reserve - Youth Work (Designated)	760	0	760	760
Reserve - Families Ministry (Designated)	0	0	0	437

Reserve - Sanctuary Lectern Microphone (2019) (Designated)	200	0	200	200
Reserve - Sanctuary Sound PC (2019) (Designated)	600	0	600	600
Reserve - Sanctuary Sound Mixer (2019) (Designated)	2,600	0	2,600	2,600
Reserve - Braille Machine (pre-2010) (Designated)	400	0	400	400
Reserve - For Karen Way (Kibera Mission) (Restricted)	0	0	0	794
Reserve - Due to Liz Stephen - for Burundi (2022) (Restricted)	0	450	450	450
Reserve - Due to Hinckley Area Foodbank (Restricted)	0	53	53	53
Reserve - Due to Macmillan Cancer Relief (Restricted)	0	4	4	4
Reserve - Due to Spurgeons Homes (Restricted)	0	25	25	240
Reserve - PW Specific - Cafe Friendly Brunch (Restricted)	0	0	0	596
Reserve - PW Specific - Cafe Equipment (Designated)	3,121	0	3,121	4,245
Reserve - PW Specific - JW Cornerstone (Designated)	0	0	0	380
Reserve - PW Specific - JW Dementia (Designated)	1,960	0	1,960	2,212
Reserve - PW Specific - Room Hire Refunds (Designated)	356	0	356	356
Reserve - PW Specific - General Use (Designated)	3,700	0	3,700	3,700
Reserve - PW Specific - Art for Heart and Soul (Unrestricted)	0	0	0	0
Reserve - PW Specific - Shaun's Space (Unrestricted)	0	0	0	0
Reserve - PW Specific - Holliers Room Decoration (Designated)	523	0	523	0
Year End General Reserve (Designated)	24,758	0	24,758	24,758
Adjustments and Corrections (Unrestricted)	0	0	0	0

Other Monetary Assets

	Notes	Unrestricted	Restricted	Total	Prior Year
Gift Aid		0	0	0	0
Stock		0	0	0	0
Other		0	0	0	0

Investment Assets

	Notes	Unrestricted	Restricted	Total	Prior Year
Property	20 Kirkfield Drive Hinckley	375,000	0	375,000	550,823
Investment Accounts		0	0	0	0
Other		0	0	0	0

Fixed Assets

	Notes	Unrestricted	Restricted	Total	Prior Year
Land & Buildings	Church	0	42,145,650	42,145,650	4,214,565
Music & PA Equipment		10,732	0	10,732	10,732
Computers & IT		7,500	0	7,500	5,697
Furniture		19,486	0	19,486	15,723
Motor Vehicles		0	0	0	8,439

Liabilities

	Notes	Unrestricted	Restricted	Total	Prior Year
Loans Outstanding		0	0	0	0
Pension Payment Owed		0	0	0	0
HMRC Payments Owed		0	0	0	0
Independent Examination Fee Due		0	0	0	0
Other		0	0	0	0

Notes to the Accounts

Notes to the Accounts

Accounting Policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.
General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

Transactions to Related Parties

There were no transactions related parties during the accounting period.

Movement of Funds

Fund Name	Opening Balance	Income	Expenditure	Fund Transfers	Closing Balance
Unrestricted					
General - Current Account (Unrestricted)	27,953	100,489	102,111	1,794	28,124
Pathways - Current Account (Unrestricted)	-8,318	64,637	77,604	3,942	-17,343
Payroll Work Area (Unrestricted)	82	0	82	0	0
Accruals (Unrestricted)	4,574	0	696	0	3,878
Reserve - Pathways Client Prepayments (Unrestricted)	120	-64	0	0	56
Reserve - PW Specific - Art for Heart and Soul (Unrestricted)	0	0	0	0	0
Reserve - PW Specific - Shaun's Space (Unrestricted)	0	0	0	0	0
Adjustments and	0	0	0	0	0

Corrections (Unrestricted)					
Total	24,411	165,062	180,494	5,736	14,715
Designated					
Communion - Benevolent Fund (Designated)	5,140	1,253	220	0	6,173
HMRC Apparent Overpayment (Designated)	0	0	-812	0	812
Reserve - Premises Refurbishment (Designated)	1,269	0	0	-1,269	0
Reserve - Thank Offering (2025) (Designated)	0	0	0	0	0
Reserve - Coffee Lounge Renovation (2023) (Designated)	88	0	0	-88	0
Reserve- Old Organ Sale Proceeds (2015) (Designated)	1,370	0	0	0	1,370
Reserve - King's School, Burundi (2022) (Designated)	201	0	0	0	201
Reserve - Christian Education (pre-2010) (Designated)	3,205	0	0	0	3,205
Reserve - Youth Work (Designated)	760	0	0	0	760
Reserve - Families Ministry (Designated)	437	0	0	-437	0
Reserve - Sanctuary Lectern Microphone (2019) (Designated)	200	0	0	0	200
Reserve - Sanctuary Sound PC (2019) (Designated)	600	0	0	0	600
Reserve - Sanctuary Sound Mixer (2019) (Designated)	2,600	0	0	0	2,600
Reserve - Braille Machine (pre-2010) (Designated)	400	0	0	0	400
Reserve - PW Specific - Cafe Equipment (Designated)	4,245	0	-813	-1,937	3,121
Reserve - PW Specific - JW Cornerstone (Designated)	380	0	0	-380	0
Reserve - PW Specific - JW Dementia (Designated)	2,212	0	0	-252	1,960
Reserve - PW Specific - Room Hire Refunds (Designated)	356	0	0	0	356
Reserve - PW Specific - General Use (Designated)	3,700	0	0	0	3,700
Reserve - PW Specific - Holliers Room Decoration	0	1,300	0	-777	523

(Designated)					
Year End General Reserve (Designated)	24,758	0	0	0	24,758
Total	51,921	2,553	-1,405	-5,140	50,740
Unrestricted Total	76,332	167,616	179,089	596	65,455
Restricted					
Support Fund for Cost of Minister (Restricted)	41,524	7,492	0	0	49,016
BMS Mission Donations Due (Restricted)	30	288	626	0	-308
Friendship Cafe - Banking Arrangement (Restricted)	4,571	334	1,607	0	3,298
H.U.G.S. Funds - Banking Arrangement (Restricted)	5,774	1,549	1,967	0	5,356
Thimbles - Banking Arrangement (Restricted)	0	384	0	0	384
XYZ Funds (Restricted)	341	192	136	0	396
Payments due to HMRC & BU Pensions (Restricted)	491	0	263	0	228
Reserve - Thank Offering (2019) (Restricted)	7,172	0	0	0	7,172
Reserve - Thank Offering (2018 (Restricted)	6,383	0	0	0	6,383
Reserve - New Church Organ (2015) (Restricted)	5,365	0	0	0	5,365
Reserve - For Karen Way (Kibera Mission) (Restricted)	794	0	794	0	0
Reserve - Due to Liz Stephen - for Burundi (2022) (Restricted)	450	0	0	0	450
Reserve - Due to Hinckley Area Foodbank (Restricted)	53	0	0	0	53
Reserve - Due to Macmillan Cancer Relief (Restricted)	4	0	0	0	4
Reserve - Due to Spurgeons Homes (Restricted)	240	40	255	0	25
Reserve - PW Specific - Cafe Friendly Brunch (Restricted)	596	0	0	-596	0
Total	73,785	10,280	5,648	-596	77,820
Restricted Total	73,785	10,280	5,648	-596	77,820
TOTAL	150,117	177,895	184,737	0	143,276