REGISTERED CHARITY NUMBER: 01191507

REPORT OF THE TRUSTEES AND

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

FOR

THE INFRARED CHARITABLE FOUNDATION

mgr Weston Kay LLP
Chartered Accountants
55 Loudoun Road
St John's Wood
London
NW8 0DL

THE INFRARED CHARITABLE FOUNDATION

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FOR THE YEAR ENDED 31 DECEMBER 2025

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THE INFRARED CHARITABLE FOUNDATION

REFERENCE AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 DECEMBER 2025

TRUSTEES	E T Hunt (appointed 13.2.2025) W M F Von Guionneau (resigned 4.11.2025) E D Glover J G J Grumbar C P Gill (resigned 1.1.2025) G A F Paris (appointed 4.2.2025)
PRINCIPAL ADDRESS	Level 7 One Bartholomew Close Barts Square London EC1A 7BL
REGISTERED CHARITY NUMBER	01191507
INDEPENDENT EXAMINER	mgr Weston Kay LLP Chartered Accountants 55 Loudoun Road St John's Wood London NW8 0DL

The trustees present their report with the financial statements of the charity for the year ended 31 December 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of the CIO are to advance such charitable purposes (according to the law of England and Wales) as the charity trustees see fit from time to time and in particular but not limited to:

- promoting social inclusion for the public benefit by preventing people from becoming Socially Excluded, relieving the needs of those people who are Socially Excluded and assisting them to integrate into society; and
- relieving sickness and the preservation of health by making grants to fund medical equipment, facilities or services for public benefit.

Nothing in the constitution shall authorise an application of the property of the CIO for the purposes which are not charitable in accordance Section 207 of the Charities Act 2011.

For the purpose of this clause "Socially Excluded" means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment; financial hardship; youth or old age; ill health (physical or mental); substance abuse or dependency including alcohol and drugs; discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, sexual orientation or gender re-assignment; poor educational or skills attainment; relationship and family breakdown; poor housing (that is housing that does not meet basic habitable standards; crime (either as a victim of crime or as an offender rehabilitating into society).

Public benefit

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

OBJECTIVES AND ACTIVITIES

Achievements and performance

Significant activities and achievements against objectives

The charity's focus during 2025 was to continue demonstrating and evaluating the impact of its Community Engagement Lead ("CEL") model within secondary schools facing significant social, safeguarding and attendance challenges.

Through grant funding provided by the charity, two dedicated CELs were embedded within Oasis Academy Shirley Park and Oasis Academy Southbank, where they worked alongside school leadership teams, safeguarding professionals, families and community organisations to provide early intervention and support for vulnerable young people.

The CEL model is founded on the principle that schools require dedicated capacity to identify risks early, build trusted relationships with pupils and families, and coordinate support from external agencies before issues escalate into more serious safeguarding, behavioural or attendance concerns. The charity's grants enable schools to employ CELs directly, ensuring that each role is tailored to the specific needs of the local school community whilst remaining subject to regular impact reporting and oversight by the charity.

During the year, the programme directly supported approximately 294 young people and engaged 82 families across both schools. The CELs supported approximately 275 safeguarding cases, delivered 22 targeted programmes and interventions, and worked alongside more than 22 community organisations and delivery partners.

At Oasis Academy Shirley Park, the CEL engaged with 274 students and supported 240 safeguarding referrals. Attendance among Prevention Programme students improved compared with the previous academic year, whilst in-class disruption incidents, classroom removals and high-level behaviour consequences reduced from 6,059 to 4,197, representing a reduction of approximately 31%. The programme also strengthened collaboration between the school and local safeguarding partners through regular community safeguarding forums.

At Oasis Academy Southbank, where the CEL role commenced in September 2025, and the figures below therefore cover a part-year period only, the CEL provided targeted support, mentoring and family interventions to 20 young people and 14 families, whilst maintaining an active safeguarding caseload of approximately 35 cases. The programme delivered positive outcomes in areas including attendance, family engagement, wellbeing and safeguarding support.

The impact of the programme is best demonstrated through the outcomes achieved for individual young people. Case studies reported during the year included students moving from repeated exclusions to no exclusions, severely disengaged pupils successfully progressing into further education, and young people improving their attendance, behaviour and family relationships through sustained support and mentoring.

The trustees believe that the outcomes achieved during the year provide encouraging evidence that the Community Engagement Lead model can make a meaningful contribution to supporting vulnerable young people, strengthening family engagement and improving educational participation. The results to date also suggest that the model has the potential to be successfully replicated in other schools and communities.

Future outlook

The charity remains encouraged by the outcomes achieved through the Community Engagement Lead programme and believes there is significant potential to extend the model to additional schools and communities. Discussions are continuing with Oasis Community Learning regarding opportunities to expand the programme across further schools within its network, and have already resulted in a third school receiving support in 2026.

Alongside programme expansion, the charity intends to continue strengthening the evidence base for the model through ongoing impact measurement, reporting and evaluation. The trustees believe that dedicated, embedded Community Engagement Leads can play an important role in helping schools address attendance, safeguarding, behavioural and wellbeing challenges through early intervention and sustained engagement with young people and families.

OBJECTIVES AND ACTIVITIES

The charity will therefore continue to explore fundraising and partnership opportunities to increase its grant-making capacity and support the delivery of the programme to a greater number of schools and young people in the years ahead. In doing so, the trustees will seek to ensure that future growth is supported by robust evidence of impact and remains aligned with the charity's charitable objectives and available resources.

FINANCIAL REVIEW

Reserves policy

During the period the charity's total income is £85,041 (2024: £83,717) and total expenditure is £107,168 (2024: £101,032)

The charity's current activity is solely the making of grants. It has no employees and minimal expenses beyond governance costs. In the circumstances, although it monitors its assets regularly to ensure that they are sufficient to meet its committed obligations it does not consider that a formal reserves policy is currently necessary.

As detailed in the Statement of Financial Activities, the Charity's reserves at the year end amounted to £739,677 (2024: £761,804) of unrestricted funds. These funds are accountable to further the objectives of the Foundation and to meet governance and operating costs. Funds not required for short term liquidity are placed on deposit in accordance with the Charity's operational and credit risk and maturity policy for deposits.

The Trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is a charitable incorporated organisation.

The trustees who served during the year and up to the date of signature of the financial statements were:
W M F Von Guionneau (resigned 4.11.2025)
E D Glover
J G J Grumbar
C P Gill (resigned 1.1.2025)
G A F Paris (appointed 4.2.2025)
E T Hunt (appointed 13.02.2025)

Membership of the CIO

Membership of the CIO may be granted to anyone who is interested in furthering its purposes, and who, by applying for membership, has indicated his, her or its agreement to become a member and acceptance of the duty of members.

Membership may only be granted with the prior written consent of the Founder Member.

A member may be an individual, a corporate body or an organisation which is not incorporated.

Recruitment and appointment of trustees

Trustees may be appointed either by the members of the CIO or by the charity trustees. New trustees will be appointed based on their alignment with the objectives of the charity and the relevant skills they bring to it. New trustees receive a copy of the constitution of the charity and its latest trustees' annual report and statement of account together with a full briefing of the charity's activities from the existing trustees.

Approved by order of the board of trustees on 19 October 2026 and signed on its behalf by:



E D Glover - Trustee

Independent examiner's report to the trustees of The InfraRed Charitable Foundation
I report to the charity trustees on my examination of the accounts of The InfraRed Charitable Foundation (the Trust) for the year ended 31 December 2025.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

mgr Weston Kay LLP

Nigel Walfisz FCA

mgr Weston Kay LLP
Chartered Accountants
55 Loudoun Road
St John's Wood
London
NW8 0DL

Date: 20-10-26

THE INFRARED CHARITABLE FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2025

	Notes	31.12.25 Unrestricted fund £	31.12.24 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		1,195	-
Charitable activities	5		
Charitable income		52,450	50,600
Investment income	4	31,396	33,117
Total		85,041	83,717
EXPENDITURE ON			
Charitable activities			
Governance costs		14,750	14,565
Grants to institutions		90,623	85,430
Other		1,795	1,037
Total		107,168	101,032
NET INCOME/(EXPENDITURE)		(22,127)	(17,315)
RECONCILIATION OF FUNDS			
Total funds brought forward		761,804	779,119
TOTAL FUNDS CARRIED FORWARD		739,677	761,804

The notes form part of these financial statements

THE INFRARED CHARITABLE FOUNDATION

BALANCE SHEET
31 DECEMBER 2025

	Notes	31.12.25 Unrestricted fund £	31.12.24 Total funds £
CURRENT ASSETS			
Debtors	10	13,733	14,967
Cash at bank		730,744	764,316
		744,477	779,283
CREDITORS			
Amounts falling due within one year	11	(4,800)	(17,479)
NET CURRENT ASSETS		739,677	761,804
TOTAL ASSETS LESS CURRENT LIABILITIES		739,677	761,804
NET ASSETS		739,677	761,804
FUNDS	12		
Unrestricted funds		739,677	761,804
TOTAL FUNDS		739,677	761,804

The financial statements were approved by the Board of Trustees and authorised for issue on 19 October 2026 and were signed on its behalf by:

E D Glover - Trustee

The notes form part of these financial statements

1. CHARITY INFORMATION

The InfraRed Charitable Foundation is a Charitable Incorporated Organisation. The Registered address is Level 7, One Bartholomew Close, Barts Square, London, EC1A 7BL.

2. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

Going concern
At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

Income
Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount.

Expenditure
Resources expended are recognised in the period to which they relate.

All costs which can be directly attributed to charitable activities are allocated to the relevant activity. Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Costs of charitable activities include grants made, governance costs and support costs.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the accounting fees and costs linked to the strategic management of the charity.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Charitable funds
Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

continued...

2. ACCOUNTING POLICIES - continued

Cash and cash equivalents
Cash and cash equivalents include cash in hand and deposits held at call with bank.

Financial instruments
The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets
Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities
Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

3. CRITICAL ACCOUNTING JUDGEMENTS AND KEY SOURCES OF ESTIMATION UNCERTAINTY

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

continued...

4. INVESTMENT INCOME

	31.12.25	31.12.24
	£	£
Interest income	31,396	33,117

5. INCOME FROM CHARITABLE ACTIVITIES

	31.12.25 Charitable income	31.12.24 Total activities
	£	£
Fundraising - Bike Ride	5,640	4,700
Fundraising - Dodgeball	40,690	45,900
Other charitable income	6,120	-
	52,450	50,600

6. GRANTS PAYABLE

	31.12.25	31.12.24
	£	£
Grants to institutions	90,623	85,430

The total grants paid to institutions during the year was as follows:

	31.12.25	31.12.24
	£	£
Frederick Bremer School	38,040	59,180
Oasis Community Learning	52,583	26,250
	90,623	85,430

7. SUPPORT COSTS

	Finance
	£
Other resources expended	1,795
Governance costs	14,750
	16,545

continued...

7. SUPPORT COSTS - continued

Governance costs include payments to MGR Weston Kay LLP, the independent examiner of £9,950 (2024: £9,865) for accountancy services and £4,800 (2024: £4,800) for the independent examiner's report.

Support costs, included in the above, are as follows:

Finance

	Other resources expended	Governance costs	31.12.25 Total activities	31.12.24 Total activities
	£	£	£	£
Insurance	672	-	672	630
Just Giving fees	885	-	885	303
Bank charges	-	-	-	86
Accountancy	-	14,750	14,750	14,565
Subscriptions	238	-	238	18
	1,795	14,750	16,545	15,602

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2025 nor for the year ended 31 December 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2025 nor for the year ended 31 December 2024.

9. EMPLOYEES

There were no employees during the current and preceding period.

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.25	31.12.24
	£	£
Prepayments and accrued income	161	151
Interest receivable	13,572	14,816
	13,733	14,967

continued...

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.25	31.12.24
	£	£
Other creditors	4,800	17,479

12. MOVEMENT IN FUNDS

	At 1.1.25	Net movement in funds	At 31.12.25
	£	£	£
Unrestricted funds			
General fund	761,804	(22,127)	739,677
TOTAL FUNDS	761,804	(22,127)	739,677

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	85,041	(107,168)	(22,127)
TOTAL FUNDS	85,041	(107,168)	(22,127)

Comparatives for movement in funds

	At 1.1.24	Net movement in funds	At 31.12.24
	£	£	£
Unrestricted fund	779,119	(17,315)	761,804
TOTAL FUNDS	779,119	(17,315)	761,804

Comparative net movement in funds included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted fund	83,717	(101,032)	(17,315)
TOTAL FUNDS	83,717	(101,032)	(17,315)

continued...

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2025.