Report – 2025

Name –
Vectis Corps of Drums Marching Band

Charity No –
1191443

Address –
5 Grove Close, Newport, Isle of Wight, PO30 2AY

Trustees –
Claire Perolls
Roger Perolls
Jason Monk
Karen Knight
Micheal Earley
Jessica Smith
Graeme wood
Kyle Woodford

Management
VCOD Marching Band is run on a weekly basis by the Bandmaster, assisted by the musical director, senior instructors, and paid music tutors for members learning a new instrument.
The band is governed by a management committee / trustees.
The management committee / trustees currently consist of 8 Trustees, some of which have a role on the committee, and all have connections to the band.
Our committee consists of Bandmaster, Secretary, Chairman, Vice Chairman, Treasurer, Musical Director, Safeguarding Officer, Quartermaster/Uniform and 3 sections Leads.
All management / trustees can be elected on an annual basis and are eligible for re-election.
The Bandmaster to be elected on a 5 year annual basis and is eligible for re-election in 2029.

Objectives and Activities
VCOD aim to maintain the highest possible standards of musical and visual presentation, to promote and enhance the public image of the band.
To enhance and develop the musical, education, enjoyment and other relevant skills of the members of any age, by encouraging individuals to reach their full potential within the band.

We strive towards equal opportunities. No member, potential member or guest shall receive an unfair or less favourable treatment on the grounds of gender, race, colour, creed, nationality, ethnic origin, age, disability, religious beliefs and activity, appearance, political affiliation, and sexual orientation.

Conduct the finances of the band on a non-profit making basis, generating sufficient income from performances and members subscriptions, to meet operating costs of travel expenses and make provisions for future purchases, music, repair, and replacement of band instruments and equipment.

Achievements and Performance
2025 proved the growing popularity of our band, with another full year of performances, being invited to some new events, along with many traditional engagements that all members look forward to. The hard work of all members continued at weekly practices to ensure we were ready to perform to our full protentional,

continually growing with some returning members and some new ones, of various ages, which is fantastic to see.

The busy season began early May, with us performing at a VE day parade.
The summer season of carnivals was then soon upon us, were we had a great opportunity to show our musical talent, commitment and hard work across many engagements.

We continue to be members of The Royal British Legion and a privilege to offer our services with helping to sell poppies and memorabilia at our local Asda store on the run up to The Royal British Legion Remembrance Parade & Service, which we were as always very honoured to be part of, along with Armed Forces Day.

We also continue to support Wolverton garden fair by volunteering to organise the car parking.

Rewarded from our hard work during the year we celebrated with a members fun day held at Corf Camp, kayaking, archery, fun, games, BBQ with family and friends joining in. We also ran a couple of family bbqs as well as attending the circus.

Our yearly presentation evening took place celebrating 33 years of Vectis Corps of Drums. All members along with their families celebrating our achievements and hard work. It was very well supported and well-deserved awards presented to members, along with a disco, and buffet.

Ending a very busy, successful year with a Christmas party at a local game's café.

Financial Review

2025 has been another successful year,

With performances and fund-raising events, Carnivals, local shows, Armed Forces Day, Remembrance Parade, fun day and presentation.

We had 5 mainland trips this year which we subsidised the cost of the ferries from the Isle of Wight, along with the Coach hire.

With the growing band, uniform, and instruments are a high priority, the purchase a new bass drum was also made.

Total Income from Jan 2025 – Dec 31st 2025 - £23,106
Total expenditure - £17,528

Closing Balance as of 31 December 2023 - £13,336

There are no funds held as a custodian trustee.

CHARITY COMMISSION FOR ENGLAND AND WALES

VECTIS CORPS OF DRUMS | CHARITY NUMBER 1191443

Receipts and payments accounts

CC16a

For the period from: Period start date 01/01/2025 To: Period end date 31/12/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
DONATIONS/EVENTS/FEES	13,125	-	-	13,125	8,362
GRANTS	- 0	-	-	-	-
MEMBERSHIP SUBSCRIPTIONS	4,884	-	-	4,884	4,266
TUCK	269	-	-	269	379
FUNDRAISING	4,426	-	-	4,426	6,194
UNIFORM	- 0	-	-	-	750
MISC	402	-	-	402	242
	- 0	-	-	-	-
Sub total *(Gross income for AR)*	23,106	-	-	23,106	20,193
A2 Asset and investment sales, (see table).					
	- 0	- 0	- 0	-	
	- 0	- 0	- 0	-	- 0
Sub total	- 0	- 0	- 0	-	- 0
Total receipts	23,106	- 0	- 0	23,106	20,193
A3 Payments					
RENT	1,470	-	-	1,470	1,760
INSTRUMENTS	2,700	-	-	2,700	2,813
UNIFORM	1,331	-	-	1,331	1,426
TRAVEL	5,599	-	-	5,599	4,465
INSURANCE/LICENCE/SUBSCRIPTIONS	705	-	-	705	781
MISC	1,407	-	-	1,407	950
TUCK	218	-	-	218	230
SUSTENANCE	477			477	549
STATIONERY	133	-	-	133	724
EQUIPMENT	370			370	3,324
FUNDRAISING	107			107	86
MUSIC	146			146	73
TUITION	2,865	-	-	2,865	1,308
Sub total	17,528	-	-	17,528	18,489
A4 Asset and investment purchases, (see table)					
TRANSFER	- 0	- 0	- 0	-	- 0
	- 0	- 0	- 0	-	
Sub total	- 0	- 0	- 0	-	- 0
Total payments	17,528	- 0	- 0	17,528	18,489
Net of receipts/(payments)	5,578	-	-	5,578	1,704
A5 Transfers between funds	- 0	-	-	-	-
A6 Cash funds last year end	- 0	-	-	-	-
Cash funds this year end	5,578	-	-	5,578	1,704

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval