Trustees End of Year Charity Commission Report 2024/2025

Westview Community Association has continued to develop thanks to continuing support from the Tudor Trust for a centre manager.

During the financial year the centre manager has continued to develop activities in the centre and the wider community.

The building is used by different external organisations as well as the many activities run by the WCA volunteers and staff.

The youth provision continues to develop with DofE and various other activities on most evenings.

The centre provided support at Christmas to families in need with gifts and food and also hosted a uniform bank for those who struggle to purchase school uniform.

Cooking groups have continued and developed with cooking courses, meals provided for residents and food provided for the young people. The food club continues to be successful supporting families with low-cost food.

Westview Community Association

Balance Sheet for the year ended 30 November 2025

Fixed Assets	**2025**	**2024**
Fixtures & Fittings	22,369	19,196
Office equipment	2,079	2,079
	24,448	21,275
Accum. Depreciation	14,235	13,249
Depreciation	1,541	986
	15,776	14,235
	8,672	7,040
Current Assets		
Bank	70,935	112,376
Cash	1,807	1,147
	72,742	113,523
Prepayments	0	43
	81,414	**120,606**
Current Liabilities		
Accruals	360	1,506
NET CURRENT ASSETS (LIABILITIES)	**72,742**	**112,060**
TOTAL NET ASSETS (LIABILITIES)	**81,054**	**119,100**
Capital Account		
Balance B/F	119,100	98,895
Net Surplus/Deficit	-38,046	20,205
	81,054	**119,100**

With respect to related party transactions, two of the five trustees have purchased items for the foodbank and been reimbursed based on actual receipts from unconnected businesses.

Westview Community Association

Trading Statement for the year ended 30 November 2025

	2025	2024
Income		
Bank Interest	0	267
Donation	3425	2,322
Fundraising	17,344.35	60,037
Project Funding - Other		
Rentals	1018	4,258
Subscription	2,744.00	3,726
Office income	148	147
Total Income	**24,679**	**70,757**
Expenses		
Accountancy	360	795
Cleaning	240	326
Computer	648	548
Council tax	285	
Depreciation	1,542	986
Equipment	168	396
Insurance	1,943	1,725
Licences	596	942
Payroll HR provision	674	504
Premises- Light, heat, water	3,213	3,765
Postage		34
Printing - ink	250	258
Projects	42,427	35,335
Rent & rates	3,278	1,662
Repairs	2,447	785
Stationery	320	207
Staff Training	174	
Subscriptions		510
Sundries	722	68
Telephone	1,464	748
Travel & Taxi	445	26
Waste disposal	1,129	932
Water rates	400	
Total Expenses	**62,725**	**50,552**
Net Surplus/Deficit	**-38,046**	**20,205**

Awake Accountancy 21
Pendle Close
Thornton Cleveleys
Blackpool Lancs FY5
3WB

28 September 2026

The Board of Trustees,
Westview Community Association, 2
Eden Avenue,
Fleetwood, FY7 8DH

Dear Sirs,

Independent examiner's report to the trustees of Westview Community Association

I report to the trustees on my examination of the accounts of the Westview Community Association for the 12 month period to 30 November 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:
1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.
I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Paul Harrison

Member and Practicing Certificate holder - Chartered Institute of Management Accountants