CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/03/2025 To 28/02/2026

Charity name: West Coker Commemoration Hall

Charity registration number: 1191241

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the CIO are: The provision and maintenance of a village hall for the use of the inhabitants of West Coker without distinction of political, religious or other opinions, including use for: (a) meetings, lectures and classes, and (b) other forms of recreation and leisure-time occupation, with the object of improving the conditions of life for the inhabitants.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The trustees hold and manage the premises identified as West Coker Commemoration Hall for the promotion the objects of the charity. The main activities include; Hall hire by organisations and individuals for events in line with our objects, as a meeting place for the local community e.g. Exercise and dance classes, Charity coffee mornings, Women's Institute, Church lunches, Church business meetings, Displays and drop-in events for community information, Film club, Jumble sales, Gardening club, Games socials, Sewing groups, Quizzes, Bingo, Cake making, Wedding receptions and Wakes, Celebration meals, Birthday parties and Musical events. We also hold trustee organised events in line with our objects e.g. Coffee mornings, lunches and music events. We publish the village magazine, 'The Ropewalker'. The hall is available for use as a polling station for local and national government elections.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have taken into account the Charity Commission's guidance on public benefit at our regular meetings, when planning activities and when considering requests to book the hall for public or private use.

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We do not make grants
Policy on social investment including program related investment	Para 1.38	We have no social investments.
Contribution made by volunteers	Para 1.38	All of the trustees and day to day management team are volunteers and we are grateful for their time and practical involvement.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The trustees believe that all of the activities which have taken place at our premises have provided public benefit in relation to our objects. We have provided a venue which operates as a village hall and enables people to enjoy recreational activities, which would not otherwise take place, and as a result, enhancing their quality of life. Trustees have held coffee mornings every month enabling people to meet and chat while enjoying bacon rolls and doughnuts. The hall is now used by village groups and individuals on most days each month. The annual Christmas lunch was well attended with positive feedback. It contributed 12.5% of income from events. We publish the monthly village magazine which keeps residents informed about village events and local businesses. West Coker Commemoration Hall currently holds Hallmark Level 1 and Level 2 quality standard status.

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We have not set specific objectives, however we aim to fund the running of the hall from hiring income and fundraising events. This has been achieved this year. Improvements to the building or equipment are funded from fundraising events and grants. Our internal comms and hearing loop were upgraded and a new water heater was installed in the kitchen.
Investment performance against objectives	Para 1.41	We do not have any investments.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Payments exceeded Receipts by £8,842 (27%). The deficit was largely due to repairs to the building and outside drains. Cash funds at the end of the year were £16, 283, including the reserves (see below) and funds for printing the Ropewalker in 2026. This figure is made up of £13,983 unrestricted funds and £2,300 restricted funds. Year-end funds for 2024 were £25,125.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held which approximates to basic operational expenditure over 16 weeks. This is held in case of a sudden loss of income.
Amount of reserves held	Para 1.22	Reserves: £7,500
Reasons for holding zero reserves	Para 1.22	The charity holds reserves
Details of fund materially in deficit	Para 1.24	The fund for publishing the Ropewalker magazine was materially in deficit because printing costs exceed revenue from advertising. A grant of £2,300 was received for the printing costs for 2026 and this is included in the Cash Funds at this year-end as a Restricted Fund.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about the charity continuing as a going concern.

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal sources of funding are hall hire to members of the community and events put on by the charity.
Investment policy and objectives including any social investment policy adopted	Para 1.46	The charity does not have any investments.
A description of the principal risks facing the charity	Para 1.46	The principal risk would be the loss of hall hire revenue. The income is monitored and reviewed on a monthly basis and reserves amounting to basic operational expenditure over 20 weeks are held.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution
How is the charity constituted?	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointment by existing trustees.

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Trustees are referred to Charity Commission CC3 : The Essential Trustee, also to ACRE Information sheet 17: Trustees – roles and responsibilities.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity manages day to day running of its premises by means of a team comprised of the trustees plus volunteers from village organisations and independent residents. Decisions are agreed at monthly meetings of the team which includes trustee oversight. Trustees and management team members are unpaid volunteers. The charity is a member of the Community Council for Somerset
Relationship with any related parties	Para 1.51	None
Other		

Reference and Administrative details

Charity name	West Coker Commemoration Hall
Other name the charity uses	None
Registered charity number	1191241
Charity's principal address	West Coker Commemoration Hall High Street, West Coker Yeovil, Somerset BA22 9AS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jacqueline Gormer	Chair		
2	Katherine Thomas	Vice Chair		
3	Alan Gormer	Treasurer		
4	David Giles	Secretary		
5	Barbara Hampshire			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None held
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Banker	Unity Trust Bank plc	PO Box 7193, Planetary Road, Willenhall, WV1 9DG.
Insurer	Allied Westminster (Insurance Services) Ltd	Allied House, Holgate Lane, Boston Spa. LS23 6BN
Solicitor	None current	

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	J. M. Gormer	D P Giles
Full name(s)	JACQUELINE GORMER	DAVID PHILIP GILES
Position (eg Secretary, Chair, etc)	CHAIR	Secretary
Date	15th MAY 2026	

Independent Examiner's Report to the Trustees of:
West Coker Commemoration Hall

I report to the trustees on my examination of the accounts for the year ended 28 February 2026.

Respective Responsibilities of Trustees and the Examiner

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). The charity's trustees consider that an audit is not required for this year and that an independent examination is needed.

It is my responsibility to report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act. I must state whether particular matters have come to my attention.

Basis of the Independent Examiner's Statement

My examination was carried out in accordance with General Directions given by the Charity Commissioners. It included a review of the accounting records, a comparison of the accounts with those records, and consideration of any unusual items or disclosures, seeking trustees' explanations where needed. This provides a different form of assurance to an audit, so no opinion is expressed on whether the accounts present a 'true and fair view'; the report is confined to the matters set out below.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention; which,

1. give me reasonable cause to believe, that the trustees have not met the requirements to ensure that:

    a- proper accounting records are kept (in accordance with section 130 of the Act)
    b- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act.

2. in my opinion, attention should be drawn to, to enable a proper understanding of the accounts to be reached.

Signed:  Date: 16 July 2026

James Pavey
Independent Examiners Ltd.
The Grain Store, Hills Barns, Appledram Lane South, Chichester, West Sussex. PO20 7EG.

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name: WEST COKER COMMEMORATION HALL

Registered Number:

Receipts and payments accounts

CC16a

For the period from	Period start date: 1032025	To	Period end date: 28022026

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Refunds			-	-	506
Donations	506		-	506	1,560
Events	6,374		-	6,374	5,508
Sales	190			190	-
Field Rent	150			150	150
Grant RW		2,300		2,300	1,485
Grants Site Improvements		9,500		9,500	
Hall Hire	12,010		-	12,010	9,726
Lottery	474	474	-	948	936
Ropewalker	684		-	684	1,259
			-	-	-
Sub total *(Gross income for AR)*	20,388	12,274	-	32,662	21,130
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	20,388	12,274	-	32,662	21,130
A3 Payments					
Bank Charges	95			95	91
Broadband	657			657	627
Building/Site improvements	7,447	9,500		16,947	1,784
Cleaning	3,090			3,090	2,927
Electricity	1,199			1,199	472
Garden Services	1,220			1,220	2,133
Hall Hire	1,002			1,002	460
Housekeeping	463			463	277
Insurance	1,656			1,656	1,672
Licensing	350			350	373
Lottery 2024		15		15	438
Lottery 2025		403		403	80
Lottery 2026		70		70	
Oil - heating	1,014			1,014	1,545
Professional Fees				-	175
Purchases	161			161	69
Rates	587			587	245
Repairs	5,904			5,904	831
Ropewalker	2,648			2,648	3,154
Security	758			758	956
Site Maintenance	1,058			1,058	1,096
Subscriptions	110			110	110
Water	2,097			2,097	792
Sub total	31,516	9,988	-	41,504	20,307
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	31,516	9,988	-	41,504	20,307
Net of receipts/(payments)	- 11,128	2,286	-	- 8,842	823
A5 Transfers between funds	- 14	14	-	-	-
A6 Cash funds last year end	25,125	-	-	25,125	24,230
Cash funds this year end	13,983	2,300	-	16,283	25,053

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Unity Trust Bank current account	13,185	2,300	-
	Cash in hand	798	-	-
		-	-	-
	Total cash funds	13,983	2,300	-

(agree balances with receipts and payments account(s))

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Hall Hirers' deposits.	Restricted	500	
Uncashed cheques from Lottery 2025	Restricted	25	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Alan Gormer	Alan Gormer	26/03/2026
J. M. Gormer	Jacqueline Gormer	09/09/2026

WEST COKER COMMEMORATION HALL

Registered Charity No. 1191241

Notes for Accounts 1st March 2025 – 28th February 2026

Receipts and Payments Account CC16a Section A1 Receipts

	Receipts	Payments	
Donations			
General, unrestricted	506		
Total	**£506**		
Events			
Bingo	1050		
Christmas Fayre	436		
Christmas Lunch	1,005		
Coffee Mornings	1,756		
Games Social	285		
Jumble Sale	905		
James Purefoy Evening	937		
Total	**£6374**		
Hall Hire			
Cash Payments	617		
Bank transfers/cheques	10,143		
Outgoing		252	Half share with Parish Council for Hallmaster.
Deposits	1,250	750	
Total	**£12,010**	**£1,002**	
Housekeeping			
General		463	
Total		**£463**	
Insurance			
Premium payment		1,656	
Total		**£1,656**	
Lottery			
Lottery 2024		15	
Lottery 2025		403	3 x £5 uncashed cheques deducted
Lottery 2026	948	70	2 x £5 uncashed cheques deducted
Total	**£948**	**£488**	

Field Rent			
Spring	75		
Autumn	75		
Total	**£150**		
Ropewalker			
Grant	2,300		WC Social Committee/WC Parish Council for 2026 printing costs. (Restricted funds).
Advertising	684		
Printing		2,648	Paid for out of General funds (unrestricted)
Total	**£2,984**	**£2,648**	

Receipts and Payments Account CC16a Section A3 Payments

	Receipts	Payments	
Bank Charges		**£95**	Unity Trust Bank plc
Building/Site Improvements			
Pebble Mulch		318	WCCH volunteers
Car Park Surfacing	5,000	6,909	WC Parish Council/Tom Paulley
Tree Trimming		2,640	J A Stewart
Patio Refurbishment	4,500	7,080	WC Parish Council/WC Social Committee/Village Landscapes
Total	**£9,500**	**£16,947**	
Cleaning			
General		2,880	Claire Chaplin
Windows		210	Will Hayward
Total		**£3,090**	
Garden Services		**£1,220**	Will Patten
Licensing			
TV license		170	
Premises license		180	
Total		**£350**	
Professional Fees		**Nil**	No I.E. for 2024-25
Purchases			
Ladder		121	
Remembrance Wreath		40	Includes £15 donation
Total		**£161**	
Rates		**£587**	

Notes to Accounts 2025-2026

Repairs			
Minor		20	
Cooker		170	
Lighting		262	Martyn Chant Electrical Services
Patio Guttering		1,550	Designs on Iron
Water		575	Jeremy Mees
Drains & Soakaway		3,165	Dyno-Rod/Village Landscapes
Electrical		162	Martyn Chant Electrical Services
Total		**£5,904**	
Sales	**£190**		Firewood
Site Maintenance			
Waste removal		660	Great Western Recycling/Steve's Rubbish
Boiler service		160	Ian Jeffrey
Minor		238	
Total		**£1,058**	
Security			
Fire extinguisher checks		292	Churchesfire
Call out		60	SES
Fire & Security Contracts		406	SES
Total		**£758**	
Subscriptions		**£110**	Community Council for Somerset
Utilities			
Broadband & WiFi		657	
Electricity		1,199	
Heating Oil		1,014	
Water & Sewerage		2,097	There was a water leak
Total		**£4,967**	
Cash management	Receipts	Payments	
Carried forward	Nil		From 2024-25
Cash from events	5,667		Included in totals above
Cash for lottery	408		Included in totals above
Cash from hall hire	617		Included in totals above
Cash from donations	20		Included in totals above
Cash from sales	140		Included in totals above
Paid into Unity Trust Bank		6,054	
Totals:	**£6,852**	**£6,054**	
Cash held at year end	**£798**		Not banked because of P.O. IT failure.

A6 Cash Funds Last Year End

Statement Balance 28/02/2025	£25,125.33
Cheques written in 2024-25 uncashed	(£72.00)
Adjusted balance as used in 2024-25 accounts	**£25,053.33**
Cheques written in 2024-25 uncashed in 2025-26, written off	(£20.50)

B1 Cash Funds

Unity Trust Bank Current Account

Statement Balance 28/02/2026	**£15,485.63**
Cheques written in 2025-26 uncashed (see Lottery)	(£25.00)
Adjusted balance	£15,460.63
Restricted funds	£2,286
Unrestricted funds	£13,199.63
Restricted + Unrestricted funds	**£15.485.63**
Cash in Hand	**£798.60**

Alan Gormer, Treasurer – West Coker Commemoration Hall, Registered Charity No. 1191241.