REGISTERED COMPANY NUMBER: CE023766 (England and Wales)
REGISTERED CHARITY NUMBER: 1191103



Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31 August 2025

for

Shine21

Franks Accountants Limited
First Floor
Equinox 1
Audby Lane
Wetherby
West Yorkshire
LS22 7RD

Shine21

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for the Year Ended 31 August 2025

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Shine21

Report of the Trustees
for the Year Ended 31 August 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 August 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives, aims and public benefit

For the public benefit to relieve the needs of parents, carers and families of children with Down Syndrome by providing information, support and services designed to ensure they have adequate information and emotional support after receiving a diagnosis of Down Syndrome, in particular but not exclusively by;

Running development sessions to support learning and physical development
Providing training sessions in areas such as Makaton, access to financial benefits and hygiene
Providing a resource library to ensure the children have access to vital resources to aid their development
Raising awareness of Down Syndrome and working closely with local hospitals to ensure professionals have up to date facts on the condition and can signpost parents/carers to appropriate information and scjool support.

Commitment statement

We are committed to reviewing our aims annually to ensure they are meaningful and reflect the support we offer. It was agreed this year that all aims and objectives should remain the same.
Following our commitment we increased our age limit to age 9 and below. We continue to maintain our commitment to review this on an annual basis.

Safeguarding

Shine21 is committed to taking all aspects of safeguarding seriously and aims to create a safe environment for both children and their parents/carers to access. We follow safer recruitment guidelines. All Shine21 Trustees undertake NSPCC safeguarding training with other staff and volunteers undertaking the NSPCC safeguarding for children with SEN training. All safeguarding training will be retaken annually. All contracted and volunteer posts where the role holder is in direct contact with children are subject to enhanced DBS disclosure clearance. A new DBS check will be made every three years.
Rebecca Elock (Trustee) is the current Safeguarding Lead.
Our safeguarding policy can be found on our website www.shine21.org

Our team

During the financial year, there were a number of changes to our Board of Trustees.
We ended the year with four Trustees, who remain on the Board and wish to take this opportunity to thank Alice Jones for her invaluable support of Shine21 and for giving her time to help ensure the organisation has gone from strength to strength.

Vanessa Robert - Chair of Trustees
Rebecca Elcock - Trustee, Safeguarding
Gemma Moy - Trustee, Grants

Staff

Louise Mouncey - CEO, Founder and Intervention Lead
Leah Hulse - Intervention Assistant

Our volunteers

Our dedicated team of fundraising volunteers continue to work hard organising events and identifying new initiatives to source income. We would like to thank them for donating their time and efforts. Specific mention must go to Cath Chapman for her tireless efforts to support in organising various fundraising initiatives which have raised valuable funding for Shine21.

ACHIEVEMENTS AND PERFORMANCE
Our Activities and Achievements this Year

Early Intervention

Our early intervention sessions continue to be an essential and valued part of the support we offer our families. They run weekly during term time. We welcome families to join from birth. At the start on the year we had 28 families attending our sessions and over the year this has increased to fam.
Our curriculum and key areas of focus has shown clear goals each child has achieved during their intervention sessions. In addition it has also allowed clear activities for parents to work towards at home.
The sessions allow parents to come together and form close friendships. The children are grouped into small groups who are at a similar age and developmental stage.

Physiotherapy

MotionRehab continued to provide physiotherapy sessions focused on gross motor skills including sitting, crawling and walking. This service is offered to small groups who are all working towards a similar milestone. As well as offering direct therapy it also allows parents to ask questions and advice from a qualified therapist on how to support their child at home. This continues to be a key area of therapy we provide.

Nursery and School Support

As we committed to in our 23/24 annual report we have advanced our support to schools and settings. We introduced a school age information pack for school staff, this compliments the bespoke training of the Down Syndrome Learning profile we provide. This has empowered the settings to understand how to best support the children and use their strengths to allow them to access the curriculum and education.

Training

In line with our ethos of empowering our parents to help their little stars shine we commit to offering and funding Level 1 Makaton training.
In March 2025 we hosted a parent workshop on Sensory Regulation delivered by Connect Therapy Services. This was following observation in intervention sessions and feedback from parents that their children were struggling to regulate.

Health

We have continued to work collaboratively with the York and Scarborough Speech and Language Therapy team by hosting case load meetings.

Parental Support and Communication

We continue to host our monthly Wednesday night zoom sessions, these are an essential level of support for the families who are unable to attend Shine21 events and early intervention sessions.
Our parent Facebook page and Whatsapp group forms an important platform for our parents to liaise and receive information.

Raising Awareness

Our Facebook and Instagram page are a keyway we raise awareness about Down Syndrome and the work of Shine21. We also strive to ensure raising awareness is included in all our fundraising events, we do this by displaying our posters and information boards.

FINANCIAL REVIEW

We would like to express a sincere thanks to everyone who has supported us this year, from one off donations, donation of preloved items to purchasing raffle tickets and grant scheme funders, you have allowed us to have a incredible year and offer invaluable support to the children and families of Shine21. We do not receive any statutory funding and we do not charge families to access our support so every little bit makes a huge difference.

Our total income was £122,351. This is a 38.4% increase from our income last year. 9.5% of our income derived from fundraising initiatives, 28.3% donations, 60% grants, 0.1% other.

Grant Schemes

We are extremely thankful to the following grant providers:

- George Moore £2,500
- Purey Cust Trust £2,000
- David Soloman £750
- Miller Homes £1,000
- Toy Trust £1,500
- Whitwam Family Charitable Foundation £5,000
- N Power £29,750
- York Childs Trust £2,000
- Yorkshire Building Society £1,000
- Jack Brunton Trust £2,000
- Hargreaves Foundation £5,000
- Williams Family Fund £10,000
- Foyle Foundation £7,500

Finally we would like to thank those who have completed fundraising events for Shine21

- Harrogate Symphony Orchestra £3,500
- PR Jones and Associates Dental Practice £4,768
- John Robinson's Marathon £1,555
- St Nicholas Church Dunnington £440.28
- Story Craft/CS Sourdough £5,665
- Dylan's Fundraiser £285
- Huntington Sports and Keepers Bar £58.78

Our own fundraising team have continued to work hard in arranging the following events

- Preloved sales £481
- Wreath making workshop £3,227
- Other events £2,210

Expenditure

Shine21's expenditure has increased this year however this is in line with the enhancements we have made to the support we offer and an increase in families accessing Shine21. Following a change in the breadth of our services, our expenditure changed over the year.

FUTURE PLANS

Shine21 Future

We are delighted that Shine21 continues to grow from strength to strength. It is apparent that families see Shine21 as a vital source of support and intervention for their children. We look forward to continuing to grow and increase the support we offer in order for our little stars to shine even brighter.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Shine21 was registered on 01 September 2020. The charity is governed by a CIO model of constitution as presented on the charity commission website. We are affiliated to the Down Syndrome Association, a national organisation dedicated to improving the lives of those with Down Syndrome.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
CE023766 (England and Wales)

Registered Charity number
1191103

Registered office
Unit 1, Sutton Grange Farm
York Road
Sutton on the Forest
York
North Yorkshire
YO61 1EN

Trustees
V Roberts
J A Jones
J L Pratt
J Shann-Storey
G Moy
R S Elcock

Independent Examiner
Franks Accountants Limited
First Floor
Equinox 1
Audby Lane
Wetherby
West Yorkshire
LS22 7RD

Approved by order of the board of trustees on 25 June 2026 and signed on its behalf by:

V Roberts - Trustee

Independent examiner's report to the trustees of Shine21 ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 August 2025.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Adam Franks FCCA

Franks Accountants Limited
First Floor
Equinox 1
Audby Lane
Wetherby
West Yorkshire
LS22 7RD

25 June 2026

Shine21

Statement of Financial Activities
for the Year Ended 31 August 2025

	Notes	Unrestricted fund £	Restricted fund £	31.8.25 Total funds £	31.8.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		34,620	-	34,620	50,818
Charitable activities					
Grants		6,250	67,125	73,375	30,567
Activites		14,356	-	14,356	7,016
Total		55,226	67,125	122,351	88,401
EXPENDITURE ON					
Raising funds		7,899	1,629	9,528	6,998
Charitable activities					
Activites		7,939	12,100	20,039	22,629
Other		21,742	40,254	61,996	61,873
Total		37,580	53,983	91,563	91,500
NET INCOME/(EXPENDITURE)		17,646	13,142	30,788	(3,099)
RECONCILIATION OF FUNDS					
Total funds brought forward		38,090	2,334	40,424	43,523
TOTAL FUNDS CARRIED FORWARD		55,736	15,476	71,212	40,424

The notes form part of these financial statements

Balance Sheet
31 August 2025

	Notes	Unrestricted fund £	Restricted fund £	31.8.25 Total funds £	31.8.24 Total funds £
CURRENT ASSETS					
Cash at bank and in hand		59,492	15,476	74,968	42,654
CREDITORS					
Amounts falling due within one year	5	(3,756)	-	(3,756)	(2,230)
NET CURRENT ASSETS		55,736	15,476	71,212	40,424
TOTAL ASSETS LESS CURRENT LIABILITIES		55,736	15,476	71,212	40,424
NET ASSETS		55,736	15,476	71,212	40,424
FUNDS	6				
Unrestricted funds				55,736	38,090
Restricted funds:					
Restricted				15,476	2,334
TOTAL FUNDS				71,212	40,424

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 August 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 August 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for
(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 25 June 2026 and were signed on its behalf by:

V Roberts - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits
The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 August 2025 nor for the year ended 31 August 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 August 2025 nor for the year ended 31 August 2024.

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3. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.8.25	31.8.24
Admin	2	2

No employees received emoluments in excess of £60,000.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	50,819	(1)	50,818
Charitable activities			
Grants	15,942	14,625	30,567
Activites	7,016	-	7,016
Total	73,777	14,624	88,401
EXPENDITURE ON			
Raising funds	5,691	1,307	6,998
Charitable activities			
Activites	3,371	19,258	22,629
Other	34,235	27,638	61,873
Total	43,297	48,203	91,500
NET INCOME/(EXPENDITURE)	30,480	(33,579)	(3,099)
RECONCILIATION OF FUNDS			
Total funds brought forward	7,610	35,913	43,523
TOTAL FUNDS CARRIED FORWARD	38,090	2,334	40,424

continued...

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.8.25	31.8.24
	£	£
Social security and other taxes	(34)	(155)
Wages and Expenses	3,736	2,374
Other creditors	54	11
	3,756	2,230

6. MOVEMENT IN FUNDS

	At 1.9.24	Net movement in funds	At 31.8.25
	£	£	£
Unrestricted funds			
General fund	38,090	17,646	55,736
Restricted funds			
Restricted	2,334	13,142	15,476
TOTAL FUNDS	40,424	30,788	71,212

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	55,226	(37,580)	17,646
Restricted funds			
Restricted	67,125	(53,983)	13,142
TOTAL FUNDS	122,351	(91,563)	30,788

Comparatives for movement in funds

	At 1.9.23	Net movement in funds	At 31.8.24
	£	£	£
Unrestricted funds			
General fund	7,610	30,480	38,090
Restricted funds			
Restricted	35,913	(33,579)	2,334
TOTAL FUNDS	43,523	(3,099)	40,424

continued...

6. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	73,777	(43,297)	30,480
Restricted funds			
Restricted	14,624	(48,203)	(33,579)
TOTAL FUNDS	88,401	(91,500)	(3,099)

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.9.23 £	Net movement in funds £	At 31.8.25 £
Unrestricted funds			
General fund	7,610	48,126	55,736
Restricted funds			
Restricted	35,913	(20,437)	15,476
TOTAL FUNDS	43,523	27,689	71,212

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	129,003	(80,877)	48,126
Restricted funds			
Restricted	81,749	(102,186)	(20,437)
TOTAL FUNDS	210,752	(183,063)	27,689

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7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 August 2025.

Shine21

Detailed Statement of Financial Activities
for the Year Ended 31 August 2025

	31.8.25 £	31.8.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	34,620	44,585
Gift aid	-	6,233
	34,620	50,818
Charitable activities		
Activities	14,356	7,016
Grants	73,375	30,567
	87,731	37,583
Total incoming resources	122,351	88,401
EXPENDITURE		
Raising donations and legacies		
Fundraising Fees	2,935	1,736
materials for Sale	3,140	1,111
Max Cards	1,974	2,454
Prizes	-	390
	8,049	5,691
Other trading activities		
Purchases	1,479	1,307
Charitable activities		
Resource Library	-	1,407
Other training	4,720	4,143
OT Support	12,020	9,825
Room Hire	-	257
Equipment	3,094	1,054
SALT Provision	-	5,711
Social Groups	205	232
	20,039	22,629
Other		
Wages	44,666	39,250
Pensions	956	908
Travel	-	74
Admin Costs	294	1,359
Rent	8,750	11,666
Storage	1,500	1,970
Telephone	429	354
Website, email & IT	-	134
Computer & Software	588	10
Subscriptions	1,120	451
Accountancy Fees	-	206
Carried forward	58,303	56,382

Shine21

Detailed Statement of Financial Activities
for the Year Ended 31 August 2025

	31.8.25 £	31.8.24 £
Other		
Brought forward	58,303	56,382
Training Costs	2,623	1,832
Care packages & gifts	612	28
Safeguarding	-	52
Postage & carriage	458	520
Equipment Hire	-	900
Light and heat	-	2,159
	61,996	61,873
Total resources expended	91,563	91,500
Net income/(expenditure)	30,788	(3,099)