Registered Charity Number
1191040

The Parochial Church Council Of The Ecclesiastical Parish Of St Catherine With St Paul Neasden

Report and Accounts

For The Year Ended

31 December 2025

The Parochial Church Council Of The Ecclesiastical Parish Of St Catherine With St Paul Neasden

Report and Accounts
For the year ended 31 December 2025

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The Parochial Church Council Of The Ecclesiastical Parish Of St Catherine With St Paul Neasden

Legal and Administrative Information

Trustees
Rev. A Carmichael
Mr D Griffiths
Ms M Doku
Ms A Campbell
Mr E Rose
Mr R Midwinter
Mrs V Stanislas
Ms P Littlejohn
Mr B B Conteh
Mr B Thomas
Ms A Anderson
Mrs C Rose
Ms V Rose

Secretary
Ms M Doku

Accountants
Mrs J Moor
JWC Consulting (UK) Ltd
Office A6
Atlas Business Centre
Oxgate Lane
London
NW2 7HJ

Charity Office
St Catherine's Church
Dollis Hill Lane
London
NW10 1QB

Charity Number
1191040

The Parochial Church Council Of The Ecclesiastical Parish Of St Catherine With St Paul Neasden

Trustees' Report
For the year ended 31 December 2025

The Trustees present their Report and Accounts for the year ended 31st December 2025.

REFERENCES AND ADMINISTRATIVE DETAILS

Registered Charity Number
1191040

Registered Office
St Catherine'e Church
Dollis Hill Lane
London NW10 1QB

Trustees
Revd. Anthea Carmichael; Eric Rose; Bai Bai Conteh; Robin Midwinter; Cheryl Rose; Bobby Thomas; Mabel Doku; Valery Stanislas; David Griffiths; Patricia Littlejohn; Audrey Campbell; Ms A Anderson; Valerie Rose

Aims and Objectives
The official charitable aim and purpose of St Catherine's, as part of the Church of England is:
"to promote in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Sunday Worship
Sunday worship starts from 10.00am except for the first Sunday of the month (all age service) when the service starts at 9:30 am. Members of the church continue to lead and take active parts in the services including choosing the hymns/songs, the reading and the theme. We continue to experiment different variety to our services and worship.

Over all, Sunday worship at St Catherine's has a bright and friendly feel to it which is good for both regulars and visitors. We look forward to more people taking an active part in running the services in the coming year

Achievements and Performance
PCC (Parochial Church Council)

This year the PCC met every other month. Facilities in the church remain fully functional and we have been able to carry out church and other community events.

Looking ahead,the PCC is still comitted in the rebuild of the church hall, of which the diocese will assist to move the project forward.

We remain comitted in our efforts towards getting the necessary funds to start the rebuild. The PCC has made the decision to rebuild the Church Hall as an extension to the church and therefore has more funding options based on this.

Financial Review
For the year ended 31 December , the trustees consider the financial position of the charity to be in line with expectations

Reserves Policy
The Trustees have considered the level of reserves they wish to retain appropriate to the charity's needs. This is based on the charity's size and the level of commitments held. The Trustees aim to ensure the charity will be able to continue to fulfil their charitable objectives

Volunteers
We would like to thank all the volunteers who have worked so hard to make our church community very vibrant and lively.there are many people who have worked tiredlessly through out the year. Our church wardens Mr Rose and Ms Doku, who have worked tiredlessly in keeping the church open and to meet all the needs of the community

Our foodbank have grown significantly and would like to thank the team for its efforts in raising funds. They have also manage to see the mission grow and able to meet its present needs in the community.

Risk Review
The trustees conduct periodic reviews of the major risks to which the charity is exposed and systems and procedures to manage those risks identified are implemented so as to minimise any potential impact on the charity should any of those risks materialise.

Statement of Trustees Responsibilities
Law applicable to charities in England and Wales require the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the trustees are required to:

a) Select suitable accounting policies and apply them consistently ;
b) Make judgments and estimates that are reasonable and prudent;
c) State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
d) Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping the accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable to ensure that the financial statements comply with the Charities Act 1993

They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approval
This report was approved by the trustees on 15/09/2026 and signed on their behalf.

Carmichael
.....
Rev. A Carmichael
Chairman

.....
Mr E Rose

The Parochial Church Council Of The Ecclesiastical Parish Of St Catherine With St Paul Neasden
Accountants' Report
For the year ended 31 December 2025

Accountants' report to the directors of
The Parochial Church Council Of The Ecclesiastical Parish Of St Catherine With St Paul Neasden

We report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2025.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

We report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, We have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

We have completed our examination. We confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

•the accounting records were not kept in accordance with section 130 of the Charities Act; or
•the accounts did not accord with the accounting records; or
• the accounts did not comply with the applicable requirements concerning the form and content c accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



JWC Consulting (UK) Ltd
Accountants & Tax Advisors

Office A6
Atlas Business Centre
Oxgate Lane
London
NW2 7HJ

15 September 2026

CHARITY COMMISSION FOR ENGLAND AND WALES

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST

No (if any) 1191040

CC16a

Receipts and payments accounts

For the period from	Period start 01/01/2025	To	Period end 31/12/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Planned giving	27,290	-	-	27,290	29,133
Collections	4,037	-	-	4,037	3,686
Other Voluntary Receipts	13,178	-	-	13,178	23,452
Gift Aid recovered	4,383	-	-	4,383	6,707
Other receipts	1,637			1,637	1,928
Activities for generating funds	-	-	-	-	-
Church Hall Letting	37,786			37,786	26,590
Receipts from church activities Including Food Bank	5,247	-	-	5,247	2,646
Non-recurring one-off grants	-	-	-	-	-
Investment Income	-	-	-	-	-
				-	-
				-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total *(Gross income for AR)*	93,558	-	-	93,558	94,142
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	93,558	-	-	93,558	94,142
A3 Payments					
Costs of generating funds	2,017	-	-	2,017	352
Mission	11,145	-	-	11,145	7,447
Parish Costs	25,600	-	-	25,600	25,000
Support Costs	1,050	-	-	1,050	448
Church Running Expenses	32,023	-	-	32,023	33,624
Church repairs & Maintenance	8,429	-	-	8,429	-
Hall Running Costs	-	-	-	-	-
Major Repairs	-	-	-	-	-
Other resources expended	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	80,264	-	-	80,264	66,871
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	80,264	-	-	80,264	66,871
Net of receipts/(payments)	13,294	-	-	13,294	27,271
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	329,717	377	-	330,094	302,823
Cash funds this year end	343,011	377	-	343,388	330,094

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank and in hand	197,179	377	-
	Hall Accounts	145,832	-	-
		-	-	-
	Total cash funds	343,011	377	-
	(agree balances with receipts	#REF!	#REF!	#REF!

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	J Carmichael	ANTHEA CARMICHAEL	15.09.26
		ERIC ROSE	15 09 26

The Parochial Church Council Of The Ecclesiastical Parish Of St Catherine With St Paul Neasden
Notes to the Accounts
For the year ended 31 December 2025

1 Accounting policies

1.1 *Basis of preparation*

The accounts have been prepared under the historical cost convention and in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard).

1.2 *Recognition of Incoming Resources*

Income, whether from exchange or non exchange transactions, is recognised in the statement of financial Investment income: this is included in the accounts when receivable.

Volunteers

In accordance with the SORP, and in recognition of the difficulties in placing a monetary value on the contribution from volunteers, the contribution of volunteers is not included within the income of the charity.
However, the trustees value the significant contribution made to the activities of the charity by unpaid volunteers.

1.3 *Resources Expended*

Resources expended are recognised in the period in which they are incurred. Resources expended include attributable VAT which cannot be recovered.

Income
Income represents donations from the general congregation and other income received

2 VOLUNTARY INCOME

This is stated after charging:

	2025	2024
	£	£
Planned Giving	27,290	29,133
Collections and other giving	4,037	3,686
Other voluntary receipts	5,401	3,452
Non-recurring one off grant - Food Bank	7,777	20,000
Gift Aid recovered	4,383	6,707
Other receipts	1,637	1,928
Investment income	37,786	26,590
Receipts from church activities	5,247	2,646
	93,558	94,142

3 FUNDRAISING:

	2025	2024
	£	£
Costs associated with event	2,017	352

4 CHARITABLE ACTIVITIES COSTS

	2025	2024
	£	£
Food Bank	10,744	7,447

5 MOVEMENT IN FUNDS

	2025 £
At 1 January 2025	330,094
Surplus/(Deficit) for the period	13,294
At 31 December 2025	343,388

	Incoming Resources £	Resources Expended £	Movement in funds £
Unrestricted funds			
General fund	93,558	80,264	13,294
Total Income	**93,558**	**80,264**	**13,294**

	Incoming Resources £	Resources Expended £	Movement in funds £
Restricted funds			
General fund	5,247	10,744	(5,497)
Total Income	**5,247**	**10,744**	**(5,497)**

6 Resources Expended

Analysis or resources expensed	2025 £	2024 £
Charitable Activities		
Parish Share	25,600	25,000
Total Operating Cost	**25,600**	**25,000**
Support costs		
Parish Training and mission	214	347
Upkeep of Churchyard	780	940
Church running - Electricity	-	5,507
Church running - Gas	10,793	9,285
Church running - Water	257	442
Clergy and staffing Costs	1,050	448
Other legal and professional fees	2,254	
Telephone and fax	718	674
Insurance	7,018	6,744
Church Repairs and maintenance	2,100	4,388
Bible Reading Fellowship	60	254
Sundry expenses	8,224	5,043
	33,468	**34,072**
Capital Costs & Major Repairs		
Church major repairs - Structure	8,429	-
Consultancy fees:- Surveyor	-	1,315
	8,429	**1,315**

Total Management & Administration Costs	**41,897**	**35,387**

7 Taxation

The organisation is a charity registered through the Church Of England. It is not therefore subject to Taxation.

8 Trustees' remuneration and Related Party Transactions

None of the trustees received any remuneration during the year. No trustee had any personal interest in any contract or transaction entered into by the charity during the year.