Trustees Annual Report

From: 01/01/25 to 31/12/2025

Charity Name: Glanwydden & Valley Community Trust – Ymddiriedolaeth Cymunedol Brow Glanwydden

Charity Registration Number: 1190984

Objectives & Activities

Purposes of the charity as set out in its governing document	"To provide or assist in the provision of facilities in the interests of social welfare for the recreation or other leisure time occupation of individuals who have need of such facilities by reason of the their youth, age, infirmity, or disability, financial hardship or social circumstances with the object of improving their conditions of life"
Public Benefit & Projects	**February 2025 - UK Government Key Fund** In conjunction with four local groups (Friends of West Shore, Friends of Mostyn Street, Friends of Queens Park & Penrhynside Gardening Group) we successfully participated & completed a Public Infrastructure project with grant funding from the UK Government Key Fund to Restore, Renew and Add to the aging and somewhat uninteresting play park equipment for the local children. Our share of the project came to £31,000 and the money was administered, monitored and audited by the Conwy County Council Business Development (Key Fund) Dept. No monies were issued to Glanwydden & Valley Community Trust as Friends of West Shore were the financial lead. However, the Trust led and the community came together to rub down and repaint those pieces of play equipment that were to be kept in situ. We have seen an upswing in use of the play park since and younger families have moved into the area, citing the renovated play park as a factor in their choice. Renewing the vitality and age profile of the area was a desired outcome for the project. **July 2025 - Village Gathering** A community gathering was held in July to celebrate the renewed play park, an opportunity to welcome new families and new residents, as well as renew links with other local voluntary groups who have supported us. Some 120 people and a steam engine attended. **August 2025 - Scarecrow Festival** A three-village-wide Scarecrow Trail was held in August, attracting families from the local towns to come out to the countryside with some 46 Scarecrow displays over two villages (Bryn Pydew invited but didn't take part) of some 44 houses. Walkers were encouraged to vote for favourites and villagers came together to find out after three weeks which had won the public vote.

	Entry funds raised went to cover printing costs. **August 2025 – Gardeners Recruited.** Keen gardening volunteers have been recruited to help us manage our Garden for Pollinators; and the unsightly 1980s phone box has been clad in larch to make a swap shop when required and a home for the Santa Post Box for local children who can expect a hand delivered reply from the North Pole. **November 2025 - Remembrance Service** outdoor to commemorate 10 servicemen from the villages who did not return from the World Wars. **December 2025 - Christmas wreath class** 24 villagers and family/friends (from Glanwydden and Llangwstenin) participated, with funds paid covering drinks, snacks and donations to Mind. **December 2025 - Christmas Advent Window Trail** We had 24 homes who lit up a window display each evening at 6pm and the community came together to view them all, culminating in a Carol singing session around the Christmas Tree.
Future Projects	Our highly successful internal village “Scarecrows” and “Advent Windows” competition may be repeated at some point, and we could encourage villagers to contribute towards a “time capsule” in the roof of our village phone box..
Summary	Although it seemed a quiet year, the completion of the playground refurbishment project and several other events showed our Community Trust to be active in its work for the community.
	This is a true account of the activities undertaken by the Trustees & Volunteers of the Glanwydden & Valley Community Trust in 2025.

Prepared by: Michael Alan Bird – Trustee & Chair, 16th October 2026

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name	No (if any)
Glanwydden and Valley community trust	1190984

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/01/25		31/12/25

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Balance carried forward	7,197	-	-	7,197	-
Bank account credit interest	146	-	-	146	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total *(Gross income for AR)*	7,344	-	-	7,344	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	7,344	-	-	7,344	-
A3 Payments					
		-	-	-	-
Queens head vouchers for bank wall	100	-	-	100	-
Brushcutter battery, blade, fixing kit	172	-	-	172	-
Phonebox renovation	1,887	-	-	1,887	-
Domain name renewal	36	-	-	36	-
Bank service charge	72	-	-	72	-
		-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	2,268	-	-	2,268	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	2,268	-	-	2,268	-
Net of receipts/(payments)	5,076	-	-	5,076	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	5,076	-	-	5,076	-

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Unity bank balance (20429917)	19	-	-
	Unity bank balance (20431235)	5,058	-	-
		-	-	-
	Total cash funds	5,076	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval