HOLY TRINITY
SYDENHAM
+ FOREST HILL

Annual Reports
2025

PARISH OF HOLY TRINITY SYDENHAM & FOREST HILL

NOTICE OF MEETING TO ELECT CHURCHWARDENS and
NOTICE OF ANNUAL PAROCHIAL CHURCH MEETING
The above Meetings will be held at Holy Trinity Church Sunday 22nd March 2026, 12 noon

MEETING OF PARISHIONERS
AGENDA

Minutes of Meeting of Parishioners 2025
Matters Arising from the minutes of Meeting of Parishioners 2025
Election of 2 Churchwardens

ANNUAL PAROCHIAL CHURCH MEETING
AGENDA

1. Apologies for Absence
2. Minutes of the APCM held on the 19 May 2025
3. Matters arising from the Minutes of the APCM on 19 May 2025
4. Children's and Family Work Report
5. Youth Report
6. Sung Worship Report
7. Unconditional Ministry Report
8. Connection Cafe Report
9. Finance Report for 2025
10. Independently Examined Accounts for year ending 31 Dec 2025
11. Fabric Report
12. Safeguarding Report
13. Deanery Synod Report
14. Electoral Roll Report
15. Election of Deanery Synod Members
16. Election of Parochial Church Council Members
17. Election of an Independent Examiner for the 2025 Accounts
18. Churchwarden's Report

Children and Family Work Report

The Children and Family work has flourished over the last year. On Sundays we have three groups (a parent-led creche, Sparklers for age 2-reception and Blast Off for Y1-6) with an average of 20 children regularly attending.
Mid-week during term time we run Mini and Mighty toddler group and Refresh for parents with pre-walking babies. M&M has increased in its intentional biblical outreach with a bible story and Christian songs as well as nursery rhymes.
Mossy Church is a family outreach opportunity which occurs once a month on a Saturday in the church garden, we reach a core group of attendees who are a mix of Christians and non-Christians, with new families joining each month.
We have further strengthened our connection with Holy Trinity Primary School, running collective worship for them twice a month with the whole school coming to the church for this once per half term. In October, with the Spinnaker team, we ran a prayer day for Holy Trinity years 2-6 in the church hall. At Christmas we teamed up with Spinnaker again to run the Christmas Journey for the first time. Over two days we welcomed all of the year 2 children from Holy Trinity, St Barts and St George's Primary schools and look forward to expanding this further.

Rebecca Hart
Children and Families' Pastor

Youth Work Report

Over the past year, Youth Ministry has continued to provide a welcoming and relational space where young people can build friendships, have fun, and explore faith in ways that feel safe and relevant. We currently see an average of 15 to 20 young people attending Friday youth, and between 3 and 6 on Sundays, with a core group growing in confidence and willingness to engage.
Friday youth has adapted to include intentional biblical teaching and faith discussion alongside the games and social time, helping young people connect what they hear at church with their everyday lives. Friday youth has increased from every other week to three Fridays a month, aiming to become weekly if enough volunteers are available.
Looking ahead, we hope to see more crossover between Friday and Sunday attendees, continue deepening biblical engagement on Fridays, in order to support young people as they grow in confidence, faith, and connection within the wider church family.

Grace Consterdine
Youth and Community Pastor

Sung Worship Report

The Worship Team
The team which supports sung worship in the church has been led this year firstly by Luke Squires and latterly by Margaret George. The team has been growing over the past year, and now has several singers, keyboard players, guitarists, a violinist and drummers. A lead has been taken by singers as well as instrumentalists. The team enjoys playing and singing together as well as leading the church in sung worship. A range of songs has been used, for general congregational singing and for action songs used by the whole church. Percussion instruments are available for use in the action songs which the children enjoy using.

The team feel very much that sung worship is a vital element in church life. There have been prayer/ practice sessions which have been valuable for team building as well as learning new material. We aim to continue with these sessions as regularly as possible. We welcome new members to the team, so if you would like to find out more about the sung worship team do speak to Margaret or a member of the team.

Margaret George
Worship Team Lead

Unconditional Report

Two 12-week *Own My Life* courses were delivered across the year, helping women understand the dynamics of abuse, rebuild confidence, and develop tools to move forward safely. Alongside this, two 6-week support groups were run, each attended by six women, providing space for encouragement, reflection, and peer support.

It has been encouraging to see women grow in confidence, build supportive relationships, and take positive steps forward in their lives.

In February 2026, a second facilitator was trained and signed off to deliver the *Own My Life* material, strengthening the sustainability of the ministry and enabling us to support more women in the future.

Grace Consterdine
Youth and Community Pastor

Connection Cafe Report

We run the Connection Cafe each Monday in term time, from 1pm to 3pm. It's open to everybody. We provide FREE, simple lunches (cuppa soup, salad and jackets/ fish cakes/subs etc, and home made cake). We get a mix of folk, non-church members, H.T. members past and present, and often ladies from 'Unconditional'. It has a really nice atmosphere, safe and friendly, and we are grateful for those who come in order to chat to people (they get fed, of course!) Lately, we've been getting about 20 people.

It is a gentle outreach into the community, providing food, fellowship, warmth and welcome and allows folk from 'outside' to get to know us, and we them.

In practical terms, I now spend about £30 per week(things have gone up!),for which I am reimbursed) but folk are really generous and we usually get more than half of this back in the Donations tin, which goes straight to the Church. So actually the Cafe costs H.T. only about £10/15 per week.

It takes quite a time commitment, and can be tiring, but Maureen and Alison are brilliant, and we work well together, and we ENJOY it.

Gill Barber
Connection Cafe Lead

Finance Report

In 2025, Holy Trinity continued to raise income from a variety of sources, which we were able to invest in building our church and developing our ministries. Our investments covered a wide range of areas, including developing our staff team, our children and family's ministries, and investing into a wide range of activities to serve our community.

At the end of the financial year, closing 31st December 2025, Holy Trinity recorded total income £156,385 and total expenditure £147,499 (net income £8,886) This represents an increase in income by £31,376 from the previous financial year (income in 2024 was £125,009) and a very similar expenditure (expenditure in 2024 was £146,355). The primary reason for this increase in income was a rise in voluntary donations to the church. The church retains £39,624 in reserves.

Holy Trinity relies on the generosity of our members in order to run our church, develop our ministries and serve our community – through both financial and non-financial giving. The PCC would like to communicate their sincere gratitude to all who contributed in 2025 in so many different ways. Your support and belief in the mission of our church is incredibly encouraging.

Holy Trinity PCC

Independent Examiner's Report to the members/trustees of Holy Trinity, Sydenham and Forest Hill Parochial Church Council (Charity No. 1190880)

I report to the trustees on my examination of the accounts of Holy Trinity, Sydenham and Forest Hill, for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity trustees of the Trust/ PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or

2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Kathryn White
Address: 60 Beecroft Road, Brockley, London SE4 2BS

Date: 07/03/2026

Fabric and Goods Report

The fabric of the church continues to require careful attention. While the building remains a much-loved and valued place of worship, it is clearly showing its age and, as a result, ongoing repairs and maintenance are necessary if we are to preserve it well for the future.

The PCC continues to consider the recommendations arising from the Quinquennial Report and to review these as works are prioritised. This remains an important guide in helping us plan responsibly for both immediate repairs and longer-term maintenance needs.

Throughout the year, routine attention has been given to the general upkeep of the building and its contents. As is often the case with an older property, a number of smaller repairs have been required, and there is a continuing need to monitor the condition of the church fabric closely. The church's fixtures, fittings, furnishings, and other goods continue to be cared for, with repairs or replacements undertaken as needed to ensure they remain fit for purpose and in good order.

A particular concern is the flat roof, which has required numerous patch repairs. While these have helped manage matters in the short term, this is clearly not a long-term solution. Addressing the flat roof properly will need to be a priority in the coming year.

More generally, the building's age means that repairs cannot be seen as occasional or one-off matters; rather, they are part of the ongoing responsibility of caring for our church. Continued vigilance and timely action will be essential if we are to prevent smaller issues from becoming more significant and costly problems.

The church grounds also remain an important part of our witness and welcome. The garden is very well looked after, and special thanks are due to Dave for the time and care he gives to this work. His efforts are much appreciated and contribute greatly to the appearance of the church.

I would also like to record sincere thanks to the core group of people who continue to volunteer their time, energy, and practical skills in supporting the upkeep of the church and its goods. Much of what is done behind the scenes would not be possible without their faithful help, and their contribution is deeply valued.

In the year ahead, our priorities will be to continue working through the Quinquennial recommendations, to keep on top of essential repairs, and in particular to give proper attention to the flat roof. We commend this ongoing work to the PCC and to the congregation, with gratitude for all who help care for the fabric and goods of our church.

Mary-Ann Knight
Churchwarden

Safeguarding Report

Safeguarding is of paramount importance at Holy Trinity Church and remains a central priority in the life and ministry of the parish. A continued commitment is maintained to ensuring that the church is a safe and welcoming place for all, and that safeguarding policies and procedures are upheld diligently and consistently.

During the year, the parish has met the required safeguarding standards. The Diocese has also launched the Parish Dashboards website, which is now being used to support the auditing and monitoring of safeguarding compliance. This has provided a clear and effective means of tracking requirements and maintaining oversight of safeguarding responsibilities.

All required safeguarding training has been completed.

There was a temporary pause in DBS checks while the Diocese appointed a new DBS checking provider. Once the new arrangements were in place, the process resumed accordingly. Particular thanks are due to Tijen Erkas for her valuable work in checking DBS applications and training records. Her diligence and support have been greatly appreciated.

The HT safeguarding team (Mary-Ann Knight and Sarah King) can be contacted by emailing safeguarding@holytrinity.life

Mary-Ann Knight - Parish Safeguarding Officer

West Lewisham Deanery Synod Report

In September, West Lewisham Deanery Synod was re-launched with Archdeacon Chigor Chike, marking an important step in renewing the life and shared work of the deanery. The meeting included updates on local developments as well as the wider Diocesan vision, strategy and funding, helping representatives to stay informed about both parish-level and diocesan priorities. The Deanery Synod has continued to promote greater partnership and collaboration between parishes, encouraging churches to work more closely together in mission, ministry and mutual support. This renewed deanery focus has helped strengthen connections across the area and foster a clearer sense of shared purpose. The Deanery Secretary also plays an important role in supporting communication by regularly sharing and advertising special services, events and other opportunities from the different parishes through emails sent to Deanery Synod representatives, helping to increase awareness and participation across the deanery.

Mary-Ann Knight
Deanery Synod Member

Electoral Roll Report

Number on Roll: 61 in total. 15 people of which are resident in the Parish and 46 outside of the Parish.

Election of Deanery Synod

Election of PCC

Election of Independent Examiner for 2026 accounts

Churchwarden's Report

It is my privilege, as Churchwarden, to present this report for our APCM. As we look back over the past year, we do so with deep gratitude to God for His faithfulness to Holy Trinity Church. This has not been an entirely straightforward year in every respect. With our Vicar having stepped back from active ministry there have naturally been challenges for us to navigate. There have also been changes within the PCC during the course of the year. However, I am thankful to be able to say that, through all of this, the life of the church has continued positively and steadily, and there is much for which we can give thanks.

We have been very well supported in ministry by our Area Dean Reverend Jim Perry, whose encouragement, practical help and oversight have been a real blessing to the church. We have also been grateful for support offered by Reverend Kim Hitch, the Archdeacon and the Bishop. Their care has helped to ensure that the ministry and worshipping life of Holy Trinity have continued well, and it has been encouraging to know that we have not been walking this season alone.

One of the most encouraging aspects of the year has been the way in which the regular life of the church has continued without disruption on Sundays, while a great deal of ministry has also continued throughout the week. This is no small thing. It speaks to the strength, faith and commitment of this church family, and to the willingness of many people to serve faithfully and sacrificially.

It has been especially encouraging to welcome new members into the life of the church during the year. We thank God for those who have joined us and become part of the worshipping community at Holy Trinity. It was also a joy to see Alpha run successfully in the autumn term, creating space for people to explore faith, ask questions and grow in understanding. Alongside this, our Connect Groups have continued to run and provide important opportunities for fellowship, discipleship, prayer and mutual support.

The wider pattern of ministry across the church has also been full of life and encouragement. Our sung worship team has continued to grow, with a wider range of singers and instrumentalists serving the congregation and leading worship with commitment and joy. Our Connection Café has continued to provide a warm and welcoming outreach into the local community each week, offering hospitality, food, fellowship and conversation in a way that reflects the love of Christ in practical ways.

Children's and Families' Ministry has flourished over the past year, both on Sundays and during the week. It is deeply encouraging to see children regularly among us, and to see ministry developing through Sparklers, Blast Off, toddler groups, Mossy Church, and our growing links with Holy Trinity Primary School. In the same way, Youth Ministry has continued to provide a safe, relational and faith-filled space for young people, both on Fridays and on Sundays, and we are thankful for the way this work is growing in depth as well as in number.

We also remain thankful that safeguarding continues to be taken seriously and that the required standards have been maintained. This is an essential part of the church's life and witness, and we are grateful to all who help ensure that Holy Trinity remains a safe and welcoming place for all.

Alongside these visible ministries, much faithful work continues behind the scenes. The ministry of administration, organisation, governance, practical care, preparation, welcome and support is vital to the life of the church. I want to acknowledge, in particular, the excellent contribution of our staff team. We are blessed with a brilliant and deeply committed staff team who continue to serve Holy Trinity with dedication, energy and faithfulness.

I also want to express heartfelt thanks to the many volunteers who give their time so generously. Whether serving in worship, children's and youth ministry, hospitality, safeguarding, PCC life, pastoral care, practical maintenance, prayer, or countless other ways, your service is invaluable. Holy Trinity is a fantastic church family, and the willingness of so many people to serve one another and the wider community is a great testimony to God's grace at work among us.

Even while we continue to face the practical realities of church life, including the ongoing care of an ageing building and the responsibilities that come with that, it is clear that God is doing many wonderful things at Holy Trinity. There is real evidence of His faithfulness in the growth, service, welcome and witness of this church.

It is a privilege to be part of all that God is doing here and to serve this church family. As we look ahead, we do so with hope, trusting that the Lord will continue to lead, sustain and grow Holy Trinity in the year to come.

Mary-Ann Knight
Churchwarden

Final Prayer

Statement of Financial Activity

For the year ended 31 December 2025

	Note	Unrestricted Funds	Restricted Funds	TOTAL FUNDS	Unrestricted Funds	Restricted Funds	TOTAL FUNDS
			2025			2024	
		£	£	£	£	£	£
INCOME FROM:							
Voluntary Income		116,662	15,948	132,611	87,395	2,475	89,870
Grants		-	-	-	1,400	11,071	12,471
Church Activities		2,405	479	2,884	2,925	-	2,925
Rental		20,013	-	20,013	18,331	-	18,331
Other Income		878	-	878	1,412	-	1,412
TOTAL INCOME		**139,958**	**16,427**	**156,385**	**111,463**	**13,546**	**125,009**
EXPENDITURE ON:							
Charitable Activites		134,038	9,890	143,928	128,963	13,923	142,887
Governance Costs		3,571	-	3,571	3,468	-	3,468
TOTAL EXPENDITURE		**137,610**	**9,890**	**147,499**	**132,431**	**13,923**	**146,355**
NET INCOME/(EXPENDITURE) BEFORE TRANSFER OF		**2,348**	**6,537**	**8,886**	**(20,968)**	**(378)**	**(21,346)**
Gross transfer in funds		145	145	-	62	62	-
NET MOVEMENT IN FUNDS		**2,203**	**6,682**	**8,886**	**(21,030)**	**(316)**	**(21,346)**
Balances brought forward at 1 January 2025		24,764	5,975	30,739	45,793	6,289	52,083
BALANCES CARRIED FORWARD AT 31 DECEMBER 2025		**26,967**	**12,657**	**39,624**	**24,764**	**5,975**	**30,737**

Balance Sheet

	Note	2025 £	2024 £
Fixed Assets			
Fixed Assets	3	237	593
PA/AV		546	2,731
		783	**3,324**
Current Assets			
Cash at Bank and in hand		41,206	26,630
Debtors	4	2,707	2,333
		43,913	**28,963**
	6		
LIABILITIES	5	5,073	1,548
Account Payable		**(5,073)**	**(1,548)**
Total Creditors due within one year			
NET CURRENT ASSETS		38,840	27,414
NET ASSETS		39,624	30,738
RESERVES			
Excess/ (deficit) to date		8,886	(21,346)
Starting Balances		30,737	52,083
		39,624	**30,737**
FUNDS			
Unrestricted		26,967	24,764
Restricted	8	12,657	5,975
	9	**39,624**	**30,740**

Approved by the Trustees on 2-March-2026
and signed on its behalf by:

For the year ended 31 December 2025

1 ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2015.

The PCC meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Reconciliation with previous Generally Accepted Accounting Practice

In preparing the accounts, the PCC has considered whether in applying the accounting policies required by FRS 102 and the Charities SORP (FRS 102) the restatement of comparative items was required. No restatements have been considered necessary.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Restricted funds are those donated for specific purposes.

Income

Voluntary income and capital sources

Donations and other income are recognised when received and an estimate of income tax recoverable is recognised when the related donations are recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is probable.

Sales of books and magazines from the church bookstall are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Grants

Grants and donations are accounted for when paid over, or when awarded.

For the year ended 31 December 2025

Expenditure

Church activities

The diocesan Common Fund is accounted for when paid. Any Common Fund unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet. Expenditure incurred in the operation of the church is classed as charitable activities.

Fixed assets

Fixed assets used by the PCC

In the absence of an actual cost, the insurance valuation has been used as the deemed cost for operational assets, with no depreciation charge being made during the year due to the long life of the asset and regular maintenance.

Consecrated property and moveable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s.10 of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time). For inalienable property acquired prior to 2003 there is insufficient cost information available and therefore such assets are not valued in the accounts. No such Items have been acquired since 1 January 2003.

All expenditure incurred in the year on consecrated or beneficed buildings or on the repair of movable church furnishings acquired before 1 January 2003 is written off.

Other fixtures, fittings and office equipment

Only items of greater than £500 are capitalised. Church worship equipment comprises a number of electrical and other items connected with sound, vision and worship. They will be depreciated over three years from date of first use. Computer and office equipment and furnishings are depreciated over three years from date of first use.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Financial Statement - Income & Expenditure Summary

For the year ended 31 December 2025

	2025			2024		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	£	£	£	£	£	£
Donation						
Collections - GASDS	5,445	-	5,445	5,893	-	5,893
Gift Aid	17,061	1,997	19,058	15,561	313	15,873
One off gifts - Gift Aided	3,007	8,642	11,649	2,874	1,218	4,092
One off gifts - Not Gift Aided	2,232	5,309	7,541	2,222	945	3,167
Planned giving - Gift Aided	67,391	-	67,391	57,393	-	57,393
Planned giving - Not Gift Aided	21,526	-	21,526	3,452	-	3,452
Total Donation	**116,662**	**15,948**	**132,611**	**87,395**	**2,475**	**89,870**
Grants						
Grants Received	-	-	-	1,400	11,071	12,471
Total Other Income	**-**	**-**	**-**	**1,400**	**11,071**	**12,471**
Church Activities						
PCC Fees for Statutory activities	438	-	438	146	-	146
Events	-	-	-	-	-	-
Church Activities	1,795	479	2,274	2,321	-	2,321
Sale of Products	172	-	172	458	-	458
Total Church Activities	**2,405**	**479**	**2,884**	**2,925**	**-**	**2,925**
Church Rental						
Premises Hire	20,013	-	20,013	18,331	-	18,331
Total Other Income	**20,013**	**-**	**20,013**	**18,331**	**-**	**18,331**
Other Income						
Interest	848	-	848	1,262	-	1,262
Other	30	-	30	150	-	150
Total Grants	**878**	**-**	**878**	**1,412**	**-**	**1,412**
Total Income	**139,958**	**16,427**	**156,385**	**111,463**	**13,546**	**125,009**
Worship						
Festival services	286	441	727	118	1,787	1,905
Prodction and Livestream	192	-	192	146	348	494
Sundays Services	214	-	214	295	-	295
Worship	-	-	-	1,691	-	1,691
Total Worship	**693**	**441**	**1,134**	**2,250**	**2,135**	**4,384**
Community						
Community Café	815	-	815	-	729	729
Community Day	-	-	-	-	-	-
Events	157	-	157	-	434	434
Kids	159	124	283	535	9	544
Kids Community	2,103	47	2,150	989	811	1,800
Leadership Development	378	-	378	1,393	-	1,393
Newcomers	28	-	28	25	-	25
Pastoral	56	-	56	215	-	215
Vision Exp	155	-	155	34	-	34
Youth	1,010	-	1,010	872	1,187	2,060
Total Community	**4,860**	**171**	**5,032**	**4,064**	**3,170**	**7,234**

Mission						
Local Compassion Ministry	39	60	99	1,370	-	1,370
Grants and Giving away	553	-	553	-	-	-
Mission	66	-	66	565	-	565
Unconditional	-	1,418	1,418	-	-	-
Parish Support Fund	54,000	-	54,000	52,000	-	52,000
Total Mission	**54,658**	**1,478**	**56,136**	**53,935**	**-**	**53,935**
Operations						
Church Development	-	7,800	7,800	-	-	-
Cleaning	3,594	-	3,594	4,787	-	4,787
Comms and Media	971	-	971	4,246	637	4,883
Clergy expense	17	-	17	-	-	-
Depreciation	2,540	-	2,540	2,540	-	2,540
Facilities Planning	-	-	-	1,476		1,476
Fees to Diocese	-	-	-	-	-	-
Hospitality	263	-	263	452	-	452
Insurance	1,664	-	1,664	1,517	-	1,517
IT	119	-	119	1,165	-	1,165
Maintinance	2,687	-	2,687	11,957	150	12,108
Office Management	1,791	-	1,791	679	-	679
Recruitment	6	-	6	117	-	117
Shared Consumables	1,323	-	1,323	880	-	880
Staff Costs	530	-	530	1,717	-	1,717
Subscriptions and Charges	2,740	-	2,740	1,334	-	1,334
Utilities	9,642	-	9,642	10,896	-	10,896
Volunteer Expenses	21	-	21	200	-	200
Water	1,352	-	1,352	409	-	409
Total Operations	**29,259**	**7,800**	**37,059**	**44,373**	**787**	**45,161**
Staff	(Note 2)					
Childrens	12,279	-	12,279	1,910	5,784	7,693
Dance Teach / Admin	-	-	-	1,123	-	1,123
Operations Manager	17,516	-	17,516	17,950	-	17,950
Youth Leader	14,773	-	14,773	3,360	2,048	5,408
Total Staff	**44,568**	**-**	**44,568**	**24,342**	**7,831**	**32,173**
Governance						
Accounting	2,640	-	2,640	2,636	-	2,636
Bank Charge	193	-	193	184	-	184
Payroll	738	-	738	648	-	648
Trustee expenses	-	-	-	-	-	-
Total Governance	**3,571**	**-**	**3,571**	**3,468**	**-**	**3,468**
Total Operating Expenses	**137,610**	**9,890**	**147,499**	**132,431**	**13,923**	**146,355**

2. STAFF COSTS

	2025 £	2024 £
Wages and salaries (incl PAYE)	44,004	32,173
Social security costs	-	-
Pension costs	564	438
	44,568	**32,611**

	2025	2024
Total amount of staff employed	3	3
FTE staff employed	2.1	1.4

No staff member was paid over £60,000 in 2025

3. Fixed Assets

		Fixed Assets £	PA/AV Equipment £	Total £
Actual/Revalued cost	At 1 January 2025	1,066	6,555	7,621
	Additions during year	0	0	0
	Disposals during year	0	0	0
	At 31 December 2025	1,066	6,555	7,621
Depreciation	At 1 January 2025	473	3,824	4,297
	Charge for the year	355	2,185	2,540
	Disposals during year			0
	At 31 December 2025	828	6,009	6,837
Net Book Value	At 1 January 2025	593	2,731	3,324
	At 31 December 2025	237	546	783

4. Debtors

	2025	2024
Other Debtors	1,436	131
Giving owed at year end	1,270	2,202
Total Current Assets	**2,707**	**2,333**

5. Creditors (amounts falling due less than one year)

	2025	2024
Creditors	5,073	1,548
Total Current Liabilities	**5,073**	**1,548**

6. Contingent Liabilities

There were no contingent liabilities at the end of 31st December 2025. (2024: None)

7. Related Party Transactions

Name	Relationship	2025	Duties

8. Restricted Funds

Purpose	Opening Balance £	Income £	Expenditure £	Write off to general funds £	Closing Balance £
Building Fund	2,358	14,058	- 7,800	-	8,617
Christmas Events	321	-	- 441	120	0
Community Events	255	-	-	-	255
Fellowship Fund	367	-	- 60	-	307
Mossy Church	147	-	- 171	25	0
Unconditional	-	2,369	- 1,418	-	951
Sanctuary Curtains	237	-	-	-	237
Signage	2,291	-	-	-	2,291
Total Restricted funds	5,975	16,427	(9,890)	145	12,657

9. ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds	Restricted Funds	TOTAL FUNDS
Cash & deposit balances	31,255	12,657	43,913
Other Assets	783	-	783
Total Assets	32,039	12,657	44,696
Current Liabilities	- 5,073	- -	5,073
	26,966	12,657	39,623

Independent Examiner's Report to the members/trustees of Holy Trinity, Sydenham and Forest Hill Parochial Church Council (Charity No. 1190880)

I report to the trustees on my examination of the accounts of Holy Trinity, Sydenham and Forest Hill, for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity trustees of the Trust/ PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or

2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Kathryn White
Address: 60 Beecroft Road, Brockley, London SE4 2BS

Date: 07/03/2026