CHARITY COMMISSION
FOR ENGLAND AND WALES

Butterflies in paradise

Trustee's Annual Report for the Period

20th March 2025 – 19th March 2026

SECTION A Reference and Administration Details

Charity Name	Tegan's Butterflies in Paradise
Other Names charity is Known By	N/A
Registered Charity Number	1190294
Charities Registered Address	14 Elm Grove Chaddesden Derby DE21 6SF

Names of the Charity Trustee's who manage the Charity

Trustee Name	Office (if any)	Dates acted if not whole year
Rachel Wild	Chairman	N/A
Melanie Jenkins	Deputy Chairman	N/A
Melissa Collumbell	Treasurer	N/A
Rachel Fryer	Secretary	N/A

There are no Custodian Trustees.

SECTION B Structure, Governance and Management

Type of Governing Document	Constitution
How the Charity is Constituted	Charitable Incorporated Association (CIO)
Trustee Selection Methods	Appointed by Trustees and Committee at AGM

Additional Information	All Charity Trustees, Committee Members and Volunteers have Enhanced DBS Checks. Key decisions are made by the charity Trustees, however there is also a small committee of five who also help to fundraise and run events. The charity works closely with other SEND support groups in the local community.

SECTION C Objectives and Activities

Summary of the objectives of the charity set out in the governing document

For the public benefit , to support children and young people aged 0-25years with special educational needs and disabilities and their parent, carers and families in Derby City and Derbyshire. In particular the provision of play facilities in a safe friendly environment, a lending library of books and toys and practical advice and signposting.

Summary of the main activities undertaken for the public benefit in relation to these objects.

Messy Play and Craft activities continued to be popular during this period, particularly the themed sessions for Easter, Halloween and Christmas. Children enjoyed making their own advent calendars in November.
There is a small charge of £3 per child for the activity, however all of the craft supplies and refreshments are provided for free.
During the Easter Holidays we exclusively hired a local climb and soft play centre, where 25 children were able to have a go at climbing and 40 children did soft play instead. As some of the children got bored easily as we had hired both sections, children could flit between the two activities.
In conjunction with Feel Alive Drama CIC , who support adults with Learning difficulties we put on a 'lunch with the Easter Bunny' where 12 children with SEND and their families enjoyed an egg hunt, craft activities, games, lunch and a visit from the Easter Bunny. This was a free event.
During the May Half term, we organised a trip to Diggerland in Yorkshire for 14 children and their families.
The Main Summer holidays saw us hiring a local soft play centre for 3 different sessions, we had 30 children and their families at each session. We had a picnic in the park, hired the local climb and soft play centre for a session for 25 climbers and 40 in the soft play. We also had a trip to Scarborough, a total of 60 came on the trip, we deliberately hired a 70, seat coach so that the children did not feel too overwhelmed, we also supplied activities to and from the seaside and a present for all

the children on the way home. The coach was also wheelchair accessible for one wheelchair, meaning that 1 child could travel in their wheelchair.
In September we arranged a coach from Derby to the Autism Festival in Lea Green Derbyshire, again an accessible coach with room for a child to travel in their wheelchair. We also provided 1 family of 4 FREE tickets.
In September, in conjunction with Feel Alive CIC, we held a Tegan's Got Talent, talent show, the idea being that children and adults with SEND could show the world the 'ability' in their 'disability'. It was a huge success, enjoyed by everyone and we look forward to doing it all again next year!
In the October half term we hired the local soft play centre for a session for 30 children and also held a Halloween Party, where we limited numbers, sound and lighting. Even the quietest child joined in with the games during the end of the party and parents commented how nice it was to see their child actually taking part and enjoying themselves. We were again able to put on the party for free to our families.
Scrooge the Panto was our festive relaxed 1 -hour panto in November. The panto was attended by 30 children with SEND and their families. We managed to keep the cost as the previous year £10 for adults and children FREE, Santa visited at the end of the Panto with presents for all the children. Many of the families who attend the panto do so because they are unable to attend mainstream or even relaxed panto elsewhere as their child struggles and they end up leaving. One of the children who attended this year had been out of school and unable to engage with the outside world at all, his parents were shocked that he actually sat through and enjoyed the show and even enjoyed meeting the 'real Santa'. To hear that from a parent made all our hard work worth it. We hire a local centre, make a sensory room, quiet room and make use of the garden so children can get up and wander round if they need to.
December saw us arranging a Christmas Party for 30 children and their families and Brunch with Santa which was attended by 25 children at a local soft play centre. It is important when arranging parties or activities for our children that we consider those who many struggle with crowds, noise, lighting, smells etc.
In the February half term, we went to the climb centre and soft play centre and also tried sensory swimming at a local pool. Many children with SEND struggle to go to a swimming pool, because of the noise, crowds, lighting etc. We hired a pool exclusively, had the blinds down and sensory lights on. We also limited numbers, the pool would hold 40 swimmers, but we limited it to just 20 swimmers. The event was a success, and we hope to continue them next year.

Advice, Support and Sign posting
During this period we supported families with DLA applications, EHCP applications and appeals, and general sign-posting to other support groups. We attended events organised by other charities in Derby, to show families what we offer, but also support those charities and support groups.

Trustee Declaration on guidance on Public Benefit issued by the Charity Commission
All planning of events was undertaken with the guidance in mind.

Additional details of objectives and activities
The charity remains committed to ensuring activities are either FREE or heavily subsidised by the charity.
The charity relies 100% on volunteers, there are no paid Trustees or employees.

SECTION D Achievements and Performance

. Monthly Messy Play and Craft sessions , Messy Play allows a child to explore their environment. Whilst some children enjoy mess, others do not so we always have a few crafts to do and a sensory play area for children to explore. The new spinning chair has proved a popular addition to the sensory area. Whilst these sessions are no longer free, we do provide all materials and refreshments.
. During the school holidays we have been able to put on at least one accessible activity for the children and their families.
. An annual trip to the Seaside
. Free parties for Halloween and Christmas
. Lunch with the Easter Bunny
. An extra trip in the May half term
. A coach to the Autism Festival at Lea Green in Derbyshire, Free tickets for a family of 4
. A relaxed Panto, with sensory room, quiet room and a visit from Santa. Allowing children and their families who would not be able to attend a mainstream or even relaxed performance to attend a panto.
. Brunch with Santa
. Lending library of books and sensory toys.
. Our First Tegan's Got Talent Show, showcasing the 'ability' in 'disability'
. Supporting families with EHCPs applications and appeals
. Supporting Families with school transport
. Supporting families with DLA applications
. Signposting to other support services

We are proud to provide accessible activities, where children can be themselves, without fear of any prejudice, just support, help and encouragement. A friendly environment where everyone just 'gets it' and no question is a silly question. Where new friends can be made and children feel they are part of the community.

SECTION E FINANCIAL REVIEW

Brief Statement of the Charities policy on reserves	Due to the financial profile of the charity, we have not felt the need to create a policy on reserves.
Details of any funds materially in deficit	N/A

Any other information	The charities main source of income is by it's own activities, carrying out raffles and attending local events to run tombolas. We also have a fundraising page on Facebook and vinted page. All, of the funds we raise go directly into the running of the charity, whether that be on core costs, (insurance, room hire, website) or on activities for our families. Our biggest expenditure this year was on our Pantomime.

SECTION F OTHER OPTIONAL INFORMATION

We have not restarted our coffee mornings during this period, so we would like to try and restart them over the next year. As well as continue with Messy Play and Crafts sessions and look at expanding our sensory swim sessions and activities over the school holidays, We would like to hold another Tegan's got Talent, but try and find sponsors so that as well as showcasing our children/adults talents we can also raise funds for the charity.
Our long term aim remains to have our own premises so that we can run our sessions, have an office and hopefully a shop or café where adults with SEND can be trained, as well as providing a regular income for the charity.

SECTION G DECLARATION

The Trustee's declare that they have approved this Trustee's report for the period 20th March 2025 to 19th March 2026.

Signed on behalf of the Charity Trustee's

Name	Position	Signed
Rachel Wild	Trustee Chairman	R Wild
Rachel Fryer	Trustee Secretary	R A Fryer

Date	16/10/2026

CHARITY COMMISSION FOR ENGLAND AND WALES

Tegan's Butterflies in Paradise	1190294

Receipts and payments accounts

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For the period from	20/03/2025	To	19/03/2026

Section A Receipts and payments

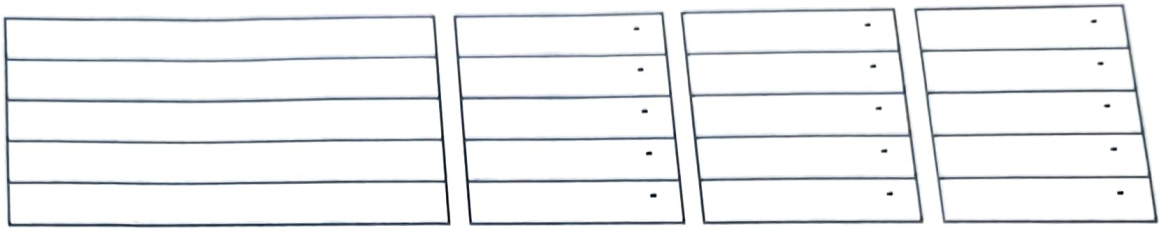
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations, legacies and grants	2,052	-	-	2,052	5,387
Fundraising	4,563	-	-	4,563	5,301
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total *(Gross income for AR)*	6,615	-	-	6,615	10,688
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,615	-	-	6,615	10,688
A3 Payments					
Cost of fundraising events	241	-	-	241	379
Rent/hire of rooms	370	-	-	370	380
Insurance	231	-	-	231	222
Operating Costs	1,095	-	-	1,095	1,134
Group Meetings / Events	5,935	-	-	5,935	6,317

	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	7,872	-	-	7,872	8,432
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	7,872	-	-	7,872	8,432
Net of receipts/(payments)	- 1,257	-	-	- 1,257	2,256
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	10469	-	-	10,469	8,214
Cash funds this year end	9,212	-	-	9,212	10,470

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash and Bank Account Values	9,212	-	-
		-	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	9,212	-	-

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-



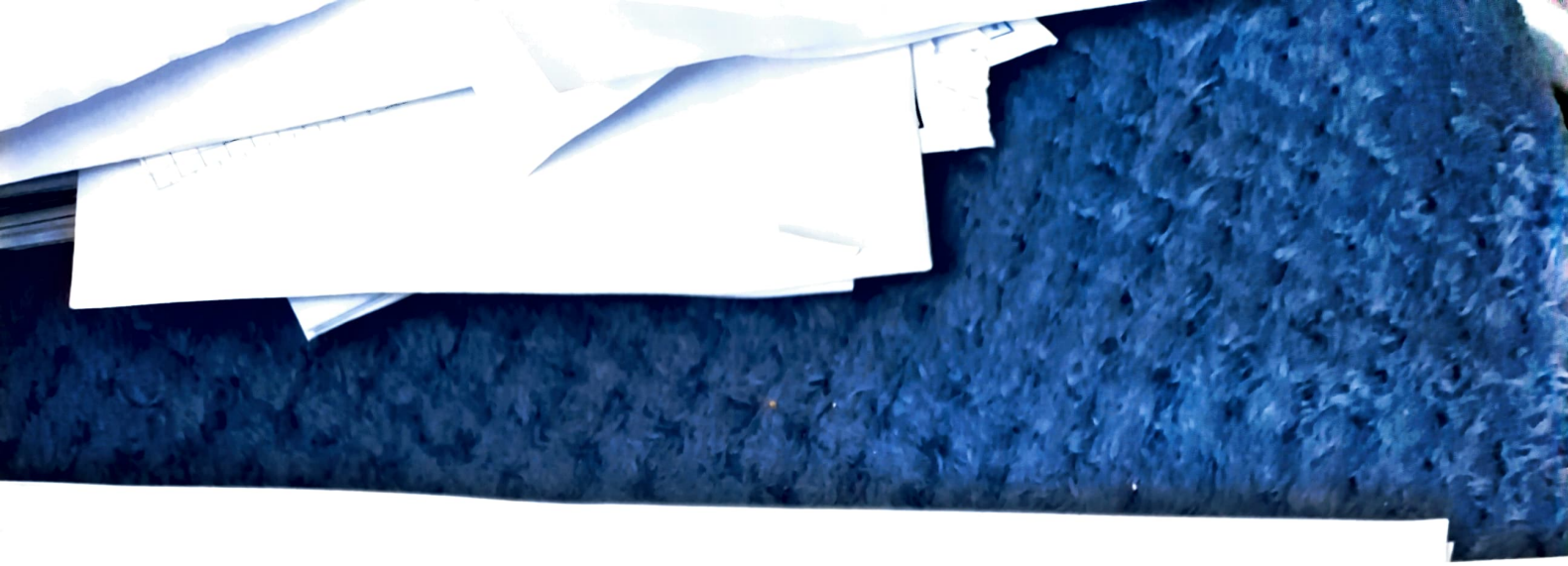
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Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

d for the

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	



		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
R Wild	RACHEL WILD	16/01/26
R.A. Fryer	RACHEL FRYER	16/10/26