King's Church Chessington

Trustees Report and Financial Statements

for the year ended

31 December 2025

Registered Charity number: 1190218

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Report of the Trustees

The Trustees, who are also unpaid Elders of the church and the senior pastor, present their report and accounts for the year ended 31 December 2025.

This report has been prepared in accordance with the Charities Statement of Recommended Practice 2019 (Charities SORP (FRS 102)), Financial Reporting Standard 102 (FRS 102) and the Charities Act 2011.

Structure, Governance and Management

King’s Church, Chessington (KCC), is a Charitable Incorporated Organisation (CIO) registered in July 2020. For context, the church previously carried out its activities through the charity known as Chessington Evangelical Church (CEC) (charity number 1129129), an unincorporated association. The assets and liabilities of CEC were transferred to the CIO on 1 April 2021.

KCC is an Independent Evangelical Church under the auspices of, and in association with the Fellowship of Independent Evangelical Churches (FIEC).

KCC was established under a **constitution** approved by the Charity Commission, which contains the main legal provisions governing the church, its purpose and Basis of Faith, its powers and the use of any property owned by the church.

The Managing Trustees are appointed from within the elected Elders of the church (primarily the unpaid Elders and the senior pastor). The **Church Rules** set out the practices of the church and its method of internal governance.

The **Elders** oversee and provide direction to the church in accordance with the charitable objectives.

Elders
At the start of the year, the Eldership consisted of two members of staff; Mike Tindall (Senior Pastor); Steve Bialy (Pastor of Training & Partnerships) and six lay Elders; Jon Akhurst (Chair); Graeme Gentry; Bob Robinson, David Sims, Peter Hayden and Horace White.

Elders are appointed on the recommendation of other Elders. They must have been church members for at least a year and their appointment is approved by a successful majority vote of the whole church membership. Elders stand (if they wish) for re-election every five years.

Trustees

The Managing Trustees of the church consist of the Senior Pastor and the six unpaid Elders of the church. The existing Trustees are responsible for the induction of any newly appointed Trustees (as per the KCC Constitution and Church Rules)

The role of the Trustees is to ensure the church and community activities of KCC are in line with the charitable objectives and the organisation is operating in a healthy way in regard to safety and risk, staff and volunteer, safeguarding, data security and finance. Bob Robinson is the chair of Trustees.

Reference and Administrative Details

Charity Name:	King's Church, Chessington
Charity Registration Number:	1190218
Registered Office and operational address:	The King's Centre Coppard Gardens Chessington Surrey, KT9 2GZ

Trustees and Elders

Trustees who resigned during the year	Ongoing Trustees	New Trustees
Chris Bass (resigned 8th August 2025)	J. Akhurst	
	G. Gentry	
	R. Robinson	
	D. Sims	
	M. Tindall	
	P. Hayden	
	H. White	

Church Ministry Team /Elders and changes in 2025

(Key Management Personnel)

Paid Elders

M. Tindall	Senior Pastor
S Bialy	Pastor – Training and Partnerships

Other key staff not on the eldership

B. Archer	Operations Director
R. Sharp	Kids Ministry Lead (part time)
U. Partridge	Executive Assistant (part-time)
K Erith	Ministry Coordinator (part-time)
M Cripps	Women's Pastoral Worker (part time)
R Jones	Women's Ministry Lead (part time, in training)
C Bass	Adult Ministry Lead (part time, in training)

Independent Examiners

Miriam Hickson CTA FCA
JCS Accountants Limited (T/A Xeinadin)
5 Robin Hood Lane
Sutton
Surrey
SM1 2SW

Bankers

Barclays Bank
Surbiton Branch
81-83 Victoria Road
Surbiton, Sutton
KT6 6 4NS

Solicitors

Edward Connor Solicitors
39 The Point
Market Harborough
Leicestershire
LE16 7QU

Organisational Structure

King's Church Chessington operates with a Board of Elders who met once a month to provide pastoral oversight and direction of the church in keeping with the charitable objectives and once a month to pray for the work.

KCC operates with a Board of Trustees who meet five times a year to approve budgets; receive management accounts; implement Charity Commission recommended policies, determine, and review significant policies; deal with employment matters and contractual issues; and assess risks and safety for the charity. Operations director, Ben Archer, who oversees all operational aspects of church life and the King's Centre on a day-to-day basis, attends all the trustee meetings in an advisory capacity and ensures operational implementation.

Day–to-day activity of the church is managed by the paid staff team, under the direction of the Senior Leadership Team (SLT) consisting of Mike Tindall (Senior Pastor), Steve Bialy (Pastor of Training & Partnerships) and Ben Archer (Director of Operations) acting within responsibilities delegated by the Elders and Trustees. The chair of Trustees acts as the line manager for the SLT. In August 2025 Chris Bass stepped down from his elder/trustee role to take up a training position as discipleship lead on staff.

The church also employs:
- part time administrative and pastoral staff.
- full time and part time staff to run the King's Centre facility and The Well Cafe

The Trustees are supported in decision making by various working committees drawn from church deacons, church members and congregation members who have specialist expertise in the following areas.

Finance - Chair Graham Birch, church treasurer, with Graeme Gentry as assigned trustee
Safeguarding - Chair Greme Gentry (DSL) with Jon Akhurst as assigned trustee.
Risk and safety - Chair Chris Underwood with Bob Robinson as assigned trustee.
Data Security - Chair Andrew Brock with Horace White as assigned trustee.
People - Chair Ben Beever with Peter Hayden as assigned trustee.

These committees formally report to the Trustees once a year as to the state of health for their area of responsibility, an assessment of risk, and draft and recommend policies and changes to policies for the trustees to approve. The committees also act as advisors to the trustees on an as-required basis and actions raised and reviewed at each of the five annual trustee meetings are passed to each committee for working.

Previously the Trustees have held a master risk register with an action to review risks at each trustee meeting. However, the trustees had concerns as the diligence of this process, given to the importance of risk assessment in ensuring effective governance for the charity. The decision was taken in early 2024 to ask each of the working committees to take ownership of risk assessment in their area of responsibility and compile their own risk register. Since then, each committee has been compiling a risk register with risk assessment and mitigations identified. From this work, the Trustees compiled a Master Trustee Risk Register by July 2025 with high graded risks identified by the working committee for trustee monitoring and action. Since then each working group presents the key risks in their area as part of their deep dive with the Trustees.

Finance

The Finance committee with the Operations Director, acting within delegated responsibilities as set by the trustees. They also prepare and review budgets and approve and monitor spend within their delegation of authority (DOA). Budgets are submitted for Trustee approval on an annual basis as well as approval of large

spends outside the DOA of the finance committee. The greatest area of risk identified in 2024 was succession planning for the current finance team with the recommendation of moving to a new finance software system which would allow easier transfer of financial controls rather than the current dependence on spreadsheets. The new system went live in 2025 and is supervised by Kate Erith with input from the finance team and has led to substantial improvement in setting and monitoring budgets.

Safeguarding

The Trustees recognise that a major potential risk that the church faces is in Child Protection with ministry to over 250 children on a weekly basis as well as protection of up 100 vulnerable adults in our Highway and senior's ministry. King's Church Chessington has a Safeguarding policy and procedures covering all our activities with children and young people and vulnerable adults at risk. These have been reviewed in line with legal requirements and current best practice. Staff and volunteers receive appropriate training and information to be aware of safeguarding risk's and all are subject to all necessary checks using the Disclosure and Barring Service (DBS) before working with children and vulnerable adults. A Safeguarding report is presented to the Trustees each year and the risks, policies, and procedures reviewed annually and updated when necessary. At every trustee's meeting safeguarding is reviewed.

In December 2024 Anne Underwood stepped down from the Designated Safeguarding Lead (DSL) role and we are actively seeking to replace her. In the short term Graeme Gentry has agreed to act as the acting DSL whilst this position is filled. Jon Akhurst is the trustee assigned to safeguarding integrity and works closely with Graeme with support from Anne Underwood. They are supported by leads within areas of ministry who have operational oversight.

Risk and Safety

The risk and safety committee now oversee a facility risk register and an activity risk register for activities managed by the church both on and offsite. In addition, they monitor through the facility staff that facility hirers and contractors have risk management and liability insurance in place. The committee also overview health and safety through the health and safety policy including fire risk assessment, provision and training of first aiders and fire wardens, fire systems testing and the control of hazardous substances (COSH). During 2025 we began implementing a planned maintenance programme to ensure we were compliant with all mandatory requirements which included rigging and fire door safety inspections. The contract for than substantial upgrade of the security and fire monitoring alarm systems awarded in late 2024 was completed in 2025 to address the weaknesses identified in the fire risk assessment in 2023 and to provide an improved fire evacuation alarm and procedure.

The committee also monitors that the catering staff manage Food Hygiene risk effectively, and the catering team currently have the Food Standards Agency highest rating of 5 for Food Hygiene. The 30 year old kitchen oven had become obsolete and is in the process of being replaced.

The committee at each meeting review the Facility and Activity Risk registers to identify any new risks that arise and monitors how previously identified risks have been mitigated. They are supported in this by the facility supervisor (facility risks) and the ministry co-ordinator (activity risks) and the operations director.

The Facility supervisor produces an annual Health & Safety Report identifying any patterns in the accident and near-miss logs and compliance with the Health and Safety policy and the associated "working at height" and "lone working" policies. A summary risk assessment for the facility and activity risks was also prepared by the working group for incorporation into the Master Trustee risk report. These are summarised and

presented to the trustees once a year for approval. Risks and safety are monitored on a regular basis by the Risk and Safety Committee and any concerns raised with the Trustees through the link trustee.

Data Security

Data security and compliance with GDPR is overseen by the Data Security Committee on behalf of the trustees. This committee drafts and amends our GDPR and data security policies and reports to the trustees on any breaches or areas of concern. The committee oversees the integrity and security of our computer systems and data management and provides a report on Data Security to the trustees on an annual basis. There were no data breaches to report in 2025 but a few risks were identified which are now being mitigated through the move for staff from Google to a Microsoft team environment in 2025. This is now being rolled out to the elders and key volunteers. The committee is currently being transitioned to a new chair and link trustee with Chris Bass stepping down from Trustees to take up a staff position.

People

The People Committee is responsible for management and development of staff and volunteers sits on behalf of the trustees, the recruitment of staff and employment contracts under the staff banding structure and the process for staff appraisals. The trustees remain responsible for setting pay awards by band each year or approving transfers between bands or for the creation of any new posts that lie without the approved budget. Pay reviews by trustees refer to public-sector and teaching salaries combined with cost of living and inflation indices and we have sought to protect staff income from the hyper-inflation that occurred both during and after COVID. Any decisions by trustees that impact staff remuneration and working conditions are always made without staff or trustees who are either a beneficiary or are linked to a staff member, being present.

When employment legislation changes, our employment policies and staff handbook are reviewed and updated by the People committee and approved by the trustees. The People Committee is also responsible for recruitment and appraisal of staff on behalf of the trustees in a fair and transparent way.

In late 2024 we have added new members to the committee with more specialist skills in HR to bring the people committee up to the same standards as the other committees and during 2025 Ben Beevers an HR professional, stepped up to chair this committee.

In early 2025 the trustees reviewed the provision of "death in service" cover for our staff as part of their contract of employment providing two years of salary to their dependents. This was driven by the observation that an increasing number of Christian charities are now making a death in service provision for staff dependents. We also had a pastoral concern that the dependents of our staff will be provided for should any of our staff pass away whilst in our employment and yet with growing staff numbers, the probability of such an event increases and whilst in the past we have taken the risk that the church could step in to help in such a scenario, it would now be a more significant one off cost. With that in mind we introduced death in service cover for all staff other than zero-hour contracts in September 2025.

Other Ministries

In addition, ministry committees/forums oversee several areas of ministry within the church under the direction of the elders such as

Kid's & Youth Ministry
Accessibility and Special Needs ministry
Technical Support
Evangelism
Worship Team
Set up Team
Welcome Team
Seniors' ministry
Men's ministry
Mission Team

These teams can consist of a mixture of Elders, Deacons, and volunteers with a heart for these areas of ministry. Most of the activities of King's Church Chessington is carried out by a large and willing body of volunteers who are engaged in every area of the ministry of the church, without whom most of the aims of the church could not be delivered. No appropriate value can be attributed to this contribution, which therefore is not included within the financial valuation of the charity.

In late 2024 the Sharing Lives Charity who currently run Men's Shed advised that due to operational reasons and risks they wished to close the charity down and transfer their assets and Men's Shed ministry to KCC. Given the similarity in the charitable objectives of the two charities both their trustees agreed to the transfer of the assets and that KCC would take on the operation of Men's Shed.

Relationship to other organisations

As a Christian organisation, we aim to demonstrate the benefit we bring to local and wider communities. Trustees have had due regard to guidance published by the Charity Commission on public benefit.

The church is a member of the Fellowship of Independent Evangelical Churches (FIEC) and has working relationships with local churches regionally and across the UK, and with missions and para-church organisations internationally. We support mission, church planting and revitalisation ministries in the UK and Sweden led by staff who have been supported in training and developed from within the KCC congregation. In addition, we have had long term commitments to organisations such as Caring for Life, Leeds, Friends of Mandritsara, Madagascar, and Hope for Children, Latvia which has involved oversight or visits by members of our congregation.

Our giving to such work is reviewed on a continuous basis to ensure they are aligned with our charitable objectives and well managed. These relationships are managed through the Mission Committee who are tasked by the Elders to annually review the fund allocations and demonstrate that funds are being used effectively and in accordance with KCC objectives.

Charity Commission Policies

During the year, the Trustees either prepared, reviewed or updated existing policies on the following.

Financial;
Anti-money laundering, Conflict of interest; Investment; Reserves; Grant Making, Relief

Data Security and GDPR
Data Breach, Data Protection Complaints; Data Protection; Data Retention; Information Security; Privacy, Social Media

Operations and HR

Complaints handling; Paying staff; Staff Recruitment; Staff Handbook, Volunteers Management, On-line Media, KCC Constitution, KCC Church Rules

Risk and Safety

Health and Safety, Risk Management, Working at Height, Lone working.

Safeguarding
Safeguarding Policy, Safeguarding Children and Young People Procedure; Safeguarding Vulnerable Adults Procedure

Objectives and Activities

Kings Church Chessington (KCC) is an independent Christian church.

The objectives of KCC are defined in the Purposes section of the Constitution – that is...

(i) The advancement of the Christian Faith in accordance with the Basis of Faith primarily but not exclusively within Chessington and the surrounding neighbourhood; and
(ii) Such other charitable purposes as shall, in the opinion of the Managing Trustees further the work of the Church.

The church was established and continues to seek to:

- Proclaim the gospel of Jesus Christ in our community.
- Gather Christian disciples into a local assembly.
- Teach them the doctrines and practices of the Christian faith.

The objectives do not change, but the strategies and goals may change.

Our whole ethos is based on our Purpose statement: *King's Church Chessington glorifies God and makes disciples by being a community for gospel transformation locally, regionally, and globally.*

KCC Mission: *We exist to invite all people into an ever-growing relationship with King Jesus.*

KCC Values: *We pray before we act. We are equipped by the Word to serve. We grow together in community. We partner effectively in the Gospel. We always ask in faith, "What's next?"*

Furthermore, all our policies, decisions, actions and activities are guided by God's word, the Bible, from which we derive our ultimate purpose as an organisation.

Achievements and Performance

In line with our objectives, purpose statement and values, we have undertaken a broad range of activities throughout the period.

Community Engagement and Social Action

The community engagement activities of the church building, known as The King's Centre, are carried out through a company controlled by the church – K.C. Chessington Ltd which produces its own accounts with the aim to break even.

The King's Centre ethos is summarised by the following mission statement;
"The King's Centre – a home for the community at the heart of the church".

The King's Centre is a seven-day operation, with the local community engaging with our "Well" cafe and a host of activities, classes and events hosted or run by the church or run as hired spaces by members of the community such as the over 50's Phoenix Social Club.

The building itself can be constantly in use – be it for church activities and events, community activities and events, individual church members' activities or business lets (large and small – from 4 people hiring a small room for a meeting to over 800 people attending a school prize giving). During the year, the Centre was used for Tolworth Girls School, Blood Donation Centre, Jack Petchy Awards nights, Conferences, and a wide menu of activities for all ages within the community.

The Well – is the coffee shop at the heart of the centre and is a 6 day a week operation including two late evenings, which in a standard week will serve over 800 customers and really provides a local community hub with a dedicated customer base. This is much more than a commercial operation as it gives much opportunity to support several members of the community who open-up in conversation with staff and volunteers and we have supported a number of individuals in personal struggles in 2025.

Tots- meets three mornings a week for young mums and carers which draws in isolated mums in the community who befriended by church volunteers.

Connect is a bi-weekly Monday afternoon ministry for around 70 seniors in the local community who engage in activities together and hear an epilogue.

Bereavement Cafe is a monthly Saturday morning support group of around 30 for those coming to terms with bereavement. A number of these folks have begun attending church.

Sports Clubs - activities run by the church for engaging the community in sports activities such as paddleboard, table tennis, badminton and carpet bowls. This have been led by church or congregation members.

Men's Shed is run in two Portakabins at the rear of the centre under the auspices of the "Sharing lives" charity set up by some church members for befriending those isolated in the community. Men's Shed provides a practical outlet for learning skills in gardening, woodworking and painting for about 30 men struggling with mental illness, loneliness or early onset dementia illness in our community

often referred from local GP's and social workers. The value of this ministry has been widely recognised by the local authority who have helped fund some of the improvements to equipment and facilities in the expanded facilities delivered in 2024.

Foodbank A foodbank session is held on every Wednesday morning as a Chessington branch of Kingston Foodbank and provides food for between 5 and 30 mouths each week. We have had encouragements of deep appreciation from some of those who have benefited from Foodbank in the past but now find themselves in improved circumstances.

Highway Is a club on Wednesday evenings providing an activity and teaching event for about 30 adults with learning disabilities of which a growing number attend on Sunday morning. A number attend are residents of the local residential facility with which we have a growing connection. These folks are very much part of our church family and some actively participate in our Sunday services such as leading Makaton signing from the front. One a year we have an Alive together day event for about 100 drawn from our own and other special needs groups in North Surrey.

Church Family

KCC has continued to provide a range of weekly services for corporate worship and discipleship for the church family drawn from church members, members of the congregation and newcomers. The activities consist of three main Sunday teaching gatherings, small 'life groups' during the week, bible study groups, prayer meetings and a full programme of activities and teaching for young people.

During 2025 we began a process of dialoguing with the church as to the option of moving to two morning services given the increasing pressure on the car park and the children's work and also address the struggles with integration we were finding in the morning service. Using insights from churches like Rock Point Phoenix Arizona and Mission Essex who have already done this, helped in our planning and supported by the church we moved to two services at 9am and 11am in September 2025 which has led to significant growth. The morning gathering has now around 450 people between both services and a much greater impact in terms of integration with the provision of refreshments between services. The morning services provide for children by way of a crèche and groups from babies through to aged 11 which drew in an increased number of volunteers who can serve at one service and worship at the other. Particularly encouraging is the increase in the number of families attending whom have had no previous church history. In 2025 we released some of Caroline Gentry's time from the Well management to enhance church hospitality particularly in the morning services.

The lack of theological foundations for seekers and new converts has led to a redesign of Sunday evenings as 'Sundays at Six" where several discipleship events are running in parallel such as evangelism, baptism, membership and ministry discussion. Whilst the building is being well used this has put some downward pressure on the more traditional Sunday evening service (C 70) which we are working through.

The groups for children and youth are at the heart of the church's activity, with mid-week groups from three Mums and Tots morning groups through to youth groups for teenagers. On any given week these youth events (7 events in total) will see over 300 children and young people attend.

The church seeks to support the church family through "Life Groups" and bible study groups during the week. There 20 small groups, often meeting in people's homes on a Tuesday or Wednesday morning or evening or at the Centre on a Wednesday morning. The purpose of these groups is to meet to encourage each other, pray and support, and study the bible together. The groups provide a crucial role in practically caring for one another, discipleship and are our first line of support for pastoral care.

Church member's courses are held a couple of times a year for those who want to commit themselves to the church and in the last year the church membership has grown to in membership. Baptism services were held in 2025 hosting 20 baptisms of those who wish to make a public declaration that they have become Christians.

Evangelism

Our desire is to make accessible the Christian Faith to those who are interested and but not yet Christians. We do this in a number of ways.

Community Ministries. At some of our community ministries we finish with an epilogue which introduces the Christian faith such as in Friendship Club, others were friendships encourage others to come to church.

Courses. During the year we held evangelistic courses, as introductions to the Christian faith such as "it's almost too good to be true" and informal follow up groups to assist folks in their journey to faith

Services. We always try to ensure that our services are welcoming to all and have a programme for welcoming and integrating newcomers into the church community around refreshments under the supervision of Caroline Gentry.

Friendships. Every member is encouraged to develop friendships within the community and to pray for opportunities to share their hope. A number of one to one meetings around the Bible have seen much success in the early discipleship of new converts

Mission

We have strong links with a number of Christian charities and organisations around the world which are aligned with our charity objectives and are well known to us. In the past KCC has helped develop and fund a significant number of full time Christian ministers and workers and these have become the prime focus for our mission support as we understand their needs and can affirm their alignment with our charitable objectives.

Amongst the organisations that we support most keenly and are in continuous contact with and monitoring are Insight (RBK Schools work), London City Mission, Caring for Life (Leeds), Hope for Children (Latvia), Good News Hospital (Madagascar), Christian Solidarity Worldwide, and Arab Focus Media (France).

Specific churches with staff members from Chessington that have limited resources that we support are Layton Community Church (Blackpool), Peak Trinity Church (Bakewell) and Greenstead Evangelical Church Colchester. The most significant gospel partner KCC supports is Mission Sweden, which is headed up by Ben and Emelie Clark, who previously served at KCC. In 2019 they were sent to Sweden to begin a new church planting ministry in Gothenburg which has now grown to a congregation of 40. We are in the process of transitioning our support to the congregation there,

We provide support for these organisations in the form of volunteer help and financial giving. Some organisations receive an annual amount from us and for others we organise special 'Giving days' – at Easter and Christmas all of which is managed through the Mission Committee.

We always aim to use our resources at The King's Centre for the benefit of the 'wider church'. We are also appreciative of the support we receive in terms of guidance from the Mission Essex, the Converge group of churches in the USA, and particularly Rock Point Church in Phoenix Arizona.

We have continued the process in 2025 began in 2024 of scaling back our mission giving as the proportion of our income in this area had doubled in recent years and hope to shortly to bring this into line with previous levels.

Staff

Relations with our employees are excellent, with staff highly motivated and enthusiastic about the role they fulfil at the church. We wish for every member of the staff to achieve their full potential and to that end have supported their personal and spiritual development. This is normally monitored by way of annual review but most importantly in the day-to-day encouragement in role and support from their line managers.

The employment off a full time Programme Supervisor (Des Cripps) and a part time Site Lead (Mike Reeves) and maintenance and cleaning staff ensures the King’s Centre is clean, fresh, fit for purpose and ready for operation on a daily basis and maintains our excellent site safety record and legal obligations. We also have a large but wonderfully committed group of staff operating ”The Well” which has seen the customer base grow threefold since the refurbishment in 2022 under the leadership of Caroline Gentry and Mel Evans.

We are very appreciative of our senior leadership team of Mike, Steve and Ben who continuously look at how we can engage our community, inspire the church, and progress the building of Christ's Kingdom here in Chessington. These are ably supported by our team of admin staff who help the smooth functioning of church and centre life.

Mandy Cripps continues to oversee the pastoral care of our women and we are in the process of transitioning Tony Sage over to men’s pastoral care from his previous role as facilities manager. We are very grateful for the pastoral support team of Mandy and Tony working with our senior pastor and the elders to ensure our people are well cared for.

In September 2025 we added Chris Bass (in a training role) to the staff from the eldership to act as Pastor of discipleship to lead and oversee small groups ministry and Sunday evenings. He was joined by Rachel Jones (in a training role) at the same time to lead women’s bible study ministry and oversee the discipling of our women. Both of them, are being supervised by Steve Bialy our pastor of training and partnerships.

Plans for the Future

We continue to build on the church strategy established in 2020 in preparation for our senior pastor Mike Tindall joining us. These were.

- We are both a local and a regional church (40% of people who attend KCC regularly, do not live in the local postcode)
- Training and sending is and has been a part of the DNA at KCC
- God has entrusted us with The King’s Centre itself as a resource and footprint for ministry in Chessington and our region.

In late 2025 we have begun to see a significant engagement with the local community coming to church which builds on the reputation of the church and centre over the last 28 years. We continue to plan for growth in building our staff team with a structure that can serve a growing congregation using full time and part-time staff who could transition to full time if giving allows but are totally dependent on prayer and the Lord to deliver this vision.

We have as of present two unfilled roles, with the resignation of Rachel Sharp as Children’s Lead in early 2026, and the unfilled Designated Safeguarding Lead position both of which have been budgeted for in 2026.

We were conscious of entering 2026 with a significant financial deficit and are currently completing a giving season to close this gap and this will inform our ability to create any additional staff positions.

In late 2025 we were advised that Ben Archer, our operations director had decided to pursue a development and training opportunity on staff at Rock Point Church in Phoenix, Arizona to prepare him for a development of his ministry in the UK. We wanted to express our appreciation to the staff at Rockpoint for creating this opportunity for Ben and his family. Ben left our employment at the end of June 2026 and in late 2025 the trustees and staff began the process of working through the organisation redesign to accommodate this change as we seek to spread his responsibilities through the existing team.

We are excited to be a church that glorifies God and makes disciples by being a community for gospel transformation locally, regionally, and internationally.

Financial Review

General Observations

During 2025, the church had total group income of £1,034,140, up from £913,372 the previous year. Total group expenditure was £1,214,608 up from £1,074,404 in 2024. There was a deficit of income over expenditure for the year of £180,468.

Reserves Policy

The trustees aim to maintain free reserves in unrestricted funds at a level which equates to approximately three months' unrestricted charitable expenditure.

The total group reserves held at the year-end were £1,633,474 of which £13,306 were restricted.

The balance held as unrestricted funds at 31st December 2025 was £1,620,168, of which £354,459 are regarded as free reserves, after allowing for funds invested in tangible fixed assets. Actual three months' unrestricted charitable expenditure equates to £294,064. The current level of reserves is therefore higher than is needed.

Fixed Assets

The church's group investment in fixed assets at 31st December 2025 was £1,265,709, which was mainly represented by an investment of £1,161,054 in the church's building, "The King's Centre".

Designated Funds

The unrestricted "Emergency" fund has been set aside to deal with unexpected emergency maintenance issues relating to "The King's Centre" building.

The unrestricted "Training Fund" arose from bequest income set aside to support individuals in training for Christian ministry.

Restricted Funds

The restricted funds totalling £13,306 are for specific Outreach gifts.

Going Concern

The Trustees have reviewed the circumstances of King's Church, Chessington and consider adequate resources continue to be available to fund the activities for the foreseeable future. The Trustees are of the view that the charity is a going concern. The implications for KCC as a going concern are addressed in note 1(a).

Trustees responsibility Statement

The Trustees are responsible for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent.
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the constitution.

They are also responsible for safeguarding the assets of the church and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiners

We have appointed JCS Accountants Limited for this financial year.

Approved by the Trustees on the 14th September 2026

And signed on its behalf

_____ Trustee

R. W. Robinson

Independent Examiner's Report to the Trustees of King's Church, Chessington

I report to the charity trustees on my examination of the consolidated accounts of the King's Church Chessington and its subsidiary K C Chessington Ltd for the year ended 31 December 2025, which are set out on pages 17 to 29.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the group accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

The Charity Commission have granted an audit dispensation dated 21 July 2026. The accounts have therefore been subject to independent examination rather than audit.

I report in respect of my examination of the group's accounts as carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the group's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the group as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Report) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

5 Robin Hood Lane
Sutton, Surrey
SM1 2SW
Date……..

Miriam Hickson CTA FCA
JCS Accountants Limited t/a Xeinadin

Consolidated Statement of Financial Activities for the year ended 31 December 2025

	Un-restricted Funds	Restricted Funds	Total Funds 2025	Un-restricted Funds	Restricted Funds	Total Funds 2024
INCOME AND ENDOWMENTS FROM						
Donations and legacies (Note 2a)	644,805	42,793	687,598	557,156	31,692	588,848
Other Trading Activities (Note 2b)	74,092	-	74,092	104,806	-	104,806
Investments – deposit interest	12,980	-	12,980	18,572	-	18,572
Income Charitable Activities(Note 2c)	259,470	-	259,470	201,146	-	201,146
Total income and endowments	991,347	42,793	1,034,140	881,680	31,692	913,372
EXPENDITURE ON						
Charitable activities (Note 3)	1,108,871	38,351	1,147,222	940,839	30,357	971,196
Costs of Raising Funds – Trading Costs	65,558	-	65,558	82,015	-	82,015
Other expenditure - reduction in value of gifted property	1,828	-	1,828	21,193	-	21,193
Total expenditure	1,176,257	38,351	1,214,608	1,044,047	30,357	1,074,404
NET (EXPENDITURE)/INCOME	(184,910)	4,442	(180,468)	(162,367)	1,335	(161,032)
Transfers between funds	-	-	-	-	-	-
Net movement in funds	(184,910)	4,442	(180,468)	(162,367)	1,335	(161,032)
Funds brought forward	1,805,078	8,864	1,813,942	1,967,445	7,529	1,974,974
TOTAL FUNDS CARRIED FORWARD	£1,620,168	£13,306	£1,633,474	£1,805,078	£8,864	£1,813,942

There have been no recognised gains or losses, other than the results for the financial year, and all surpluses and deficits have been accounted for on an historical cost basis.

Consolidated Balance Sheet as at 31 December 2025

		2025		2024
FIXED ASSETS				
Tangible Fixed Assets (Note 5)		1,265,709		1,288,590
CURRENT ASSETS				
Stocks	3,421		1,915	
Debtors (Note 7)	61,197		231,363	
Cash at bank and in hand	351,910		344,612	
	416,528		577,890	
LIABILITIES				
Creditors–Amounts falling due within one year (Note 8)	48,763		52,538	
NET CURRENT ASSETS		367,765		525,352
TOTAL NET ASSETS		£1,633,474		£1,813,942
THE FUNDS OF THE CHARITY:				
Restricted income funds (Note 9)		13,306		8,864
Unrestricted general fund (Note 10)		231,849		361,479
Unrestricted fund for fixed assets (Note 10)		1,265,709		1,288,590
Unrestricted emergency fund (Note 10)		50,000		50,000
Unrestricted training fund (Note 10)		72,610		105,009
TOTAL CHARITY FUNDS		£1,633,474		£1,813,942

Approved by the Trustees and signed on their behalf

……..R. W. ROBINSON

…….G. GENTRY 14th September 2026…...Date

Church Balance Sheet as at 31 December 2025

		2025		2024
FIXED ASSETS				
Tangible Fixed Assets (Note 5)		1,248,834		1,267,268
Investment (Note 6)		100		100
		1,248,934		1,267,368
CURRENT ASSETS				
Debtors (Note 7)	63,965		223,509	
Cash at bank and in hand	341,920		338,207	
	405,885		561,716	
LIABILITIES				
Creditors–Amounts falling due within one year (Note 8)	28,421		37,238	
NET CURRENT ASSETS		377,464		524,478
TOTAL NET ASSETS		£1,626,398		£1,791,846
THE FUNDS OF THE CHARITY:				
Restricted income funds (Note 9)		13,306		8,864
Unrestricted general fund		241,648		360,705
Unrestricted fund for fixed assets		1,248,834		1,267,268
Unrestricted emergency fund		50,000		50,000
Unrestricted training fund		72,610		105,009
TOTAL CHARITY FUNDS		£1,626,398		£1,791,846

The net deficit of the church during the year was £165,448 (2024: Net deficit £176,361)

Approved by the Trustees and signed on their behalf

……..R. W. ROBINSON

…….G. GENTRY 14th September 2026…...Date

Statement of Consolidated Cash Flows for the year ended 31 December 2025

	2025	2024
CASH FLOWS FROM OPERATING ACTIVITIES:		
Net cash provided by (used in) operating activities	37,132	(96,584)
CASH FLOWS FROM INVESTING ACTIVITIES:		
Dividends, interest, furlough grants & rents from investments	12,980	18,572
Proceeds from the sale of property, plant and equipment	-	-
Purchases of property, plant and equipment	(42,814)	(57,251)
NET CASH USED IN INVESTING ACTIVITIES	(29,834)	(38,679)
CASH FLOWS FROM FINANCING ACTIVITIES:		
Repayment of borrowing	-	-
Change in cash and cash equivalents in the reporting period	7,298	(135,263)
Cash and cash equivalents at the beginning of the reporting period	344,612	479,875
CASH AND CASH EQUIVALENTS AT THE END OF THE REPORTING PERIOD	£351,910	£344,612

RECONCILIATION OF NET INCOME/ (EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES.

Net income/(expenditure) for the reporting period (as per the statement of financial activities)	(180,468)	(161,032)
Adjustments for:		
Depreciation charges	64,951	59,032
Dividends, interest and rents from investments	(12,980)	(18,572)
Loss on the disposal of fixed assets	744	369
(Increase)/decrease in debtors	170,166	17,510
(Decrease)/Increase in creditors	(3,775)	5,560
(Increase)/decrease in stocks	(1,506)	549
NET CASH PROVIDED BY/(USED IN) OPERATING ACTIVITIES	£37,132	£(96,584)

ANALYSIS OF CASH AND CASH EQUIVALENTS

Cash in hand	60,589	60,988
Short term deposits (instant access)	291,321	283,624
	£351,910	£344,612

Notes to the Accounts

1. Accounting Policies

The financial statements have been prepared in accordance with the Charities Statement of Recommended Practice 2019 (Charities SORP (FRS102)), Financial Reporting Standard 102 (FRS102), and the Charities Act 2011. The Church meets the definition of a public benefit entity under FRS102.

The financial statements are drawn up on the historical cost basis of accounting except that investments are carried at fair value. They are denominated in pounds sterling, rounded to the nearest pound.

The principal accounting policies adopted are set out below:

(a) **Going concern**
At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

(b) **Donations and Charitable Grant Income**
All income is recognised once the charity has entitlement to the income, it is probable that the income will be received, and the amount of income receivable can be reliably measured. Charitable grants which have conditions which have not been fulfilled (as distinct from restrictions on the purpose for which they can be used) are treated as liabilities and only recognised as income when the conditions are achieved. Gifts in kind are accounted for at a reasonable estimate of their values to the charity or the amount actually realised.

Income received in circumstances where a claim for repayment of tax has been or will be made to HMRC is grossed up for the tax recoverable. Any amount of tax not yet reclaimed from HMRC is shown within the Charity's debtors.

(c) **Donations and Charitable Grants Expenditure**
Donations and charitable grants payable are recognised as expenditure at the earlier of when they are paid and when an outflow of economic benefit is probable.

(d) **Restricted and Unrestricted Funds**
Restricted funds are those received for use on specified purposes. Expenditure which meets those criteria is allocated to that fund. Unrestricted funds are those received or generated that can be used for the general purposes of the charity.

(e) **Consolidation**
The consolidated accounts include the results of the charity's wholly owned subsidiary.

(f) **Income and Other Expenditure**
Interest income is taken into account when receivable and expenditure when incurred by the Charity, regardless of when payment is made.

(g) **Depreciation**
Freehold land is not depreciated. Depreciation is calculated to write off the cost, less estimated residual values of other tangible fixed assets over their estimated useful lives to the Charity. The annual depreciation rates and methods are as follows:-

Equipment	- 20% per annum on written down value
Furniture and Fittings	- 10% per annum on written down value
Leasehold buildings	- over 50 years

Items costing less than £200 are written off in the year of purchase.

(h) **Pension Commitments**
The charity operates defined contribution arrangements for certain of the staff. Pension contributions are charged as expenditure when paid and are invested separately from the charity's assets.

(i) **Debtors**
Stock is valued at the lower of cost and net realisable value after making due allowance for obsolete and slow moving items.

(j) **Debtors**
Grants receivable and other debtors are included at the settlement amount due. Prepayments are valued at the amount prepaid.

(k) **Cash at Bank and In Hand**
Cash at the bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of opening of the deposit.

(l) **Creditors and Provisions**
Creditors and provisions are recognised where the charity has a present obligation arising from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are recognised at their settlement amount.

(m) **Financial Instruments**
The charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

(n) **Investments**
Investments have been included at historical cost as they are an unlisted investment for which a fair value is not available.

2. Income

(a) Donations and Legacies

	Unrestricted	Restricted	2025	2024
Regular Gifts by Gift Aid	437,040	-	437,040	410,131
Tax Refunds	120,633	-	120,633	102,533
Gifts for Outreach	-	26,823	26,823	26,270
Gift for Highway Group	-	6,250	6,250	-
Bequests	17,500	-	17,500	(1,038)
Donated Goods – Foodbank	-	9,720	9,720	5,422
Other Gifts	69,632	-	69,632	45,530
	£644,805	£42,793	£687,598	£588,848

(b) Other Trading Activities

	Unrestricted	Restricted	2025	2024
Trading Sales – Business Lets	74,092	-	74,092	104,806
	£74,092	£-	£74,092	£104,806

(c) Income from Charitable Activities

	Unrestricted	Restricted	2025	2024
Book Sales	1,340	-	1,340	-
Church Ministries	226,074	-	226,074	201,146
Children and Youth	32,056	-	32,056	-
	£259,470	£-	£259,470	£201,146

3. Charitable Activities

	2025	2024
Staff Costs	632,596	553,849
Church Ministries	36,727	8,772
Catering Supplies	46,924	41,771
Communications and Media	20,034	15,275
Building Site Costs	121,002	116,460
Local Outreach	5,306	8,351
Training and Discipleship	4,735	1,832
Children and Youth	41,428	7,441
UK and World Mission (Note 14)	155,212	143,187
Donated Goods – Foodbank	9,720	5,422
Miscellaneous Expenses	3,865	6,053
Loss on Disposal of Equipment	744	333
Depreciation of Equipment and Furniture	20,801	14,918
Depreciation of King's Centre	44,150	44,150
Governance Costs (Note 4)	3,978	3,382
	£1,147,222	£971,196

	2025	2024
Restricted expenditure included above:		
Gifts for Outreach (Note 14)	26,611	24,935
Gift for Highway Group	2,020	-
Donated Goods – Foodbank	9,720	5,422
	£38,351	£30,357

4. Governance Costs

	2025	2024
Independent Examination Fees	3,978	3,382
Legal Advice	-	-
Safeguarding Review	-	-
	£3,978	£3,382

5. Tangible Fixed Assets - Group

	Leasehold Land & Buildings	Furniture, Fittings & Equipment	Total
Cost at 1st January 2025	2,207,454	256,536	2,463,990
Additions	-	42,814	42,814
Disposals	-	(5,103)	(5,103)
At 31st December 2025	2,207,454	294,247	2,501,701
Depreciation			
at 1st January 2025	1,002,250	173,150	1,175,400
Charge for the year	44,150	20,801	64,951
Released on Disposal	-	(4,359)	(4,359)
At 31st December 2025	1,046,400	189,592	1,235,992
Net Book Values			
At 31st December 2025	£1,161,054	£104,655	£1,265,709
At 31st December 2024	£1,205,204	£83,386	£1,288,590

5. Tangible Fixed Assets - Church

	Leasehold Land & Buildings	Furniture, Fittings & Equipment	Total
Cost at 1st January 2025	2,207,454	171,004	2,378,458
Additions	-	42,399	42,399
Disposals	-	-	-
At 31st December 2025	2,207,454	213,403	2,420,857
Depreciation			
at 1st January 2025	1,002,250	108,940	1,111,190
Charge for the year	44,150	16,683	60,833
Released on Disposal	-	-	-
At 31st December 2025	1,046,400	125,623	1,172,023
Net Book Values			
At 31st December 2025	£1,161,054	£87,780	£1,248,834
At 31st December 2024	£1,205,204	£62,064	£1,267,268

6. Investment

	2025	2024
Shares in trading subsidiary	100	100
	£100	£100

The church owns 100% (via nominees) of the share capital of K. C. Chessington Limited, a company established to manage the various activities undertaken in the church–owned King's Centre Building. The church receives rent from K. C. Chessington Limited for making the building available.

At 31st December 2025, the net assets of K. C. Chessington Limited amounted to £7,176. It had gross income for the year of £290,628 and total expenditure of £305,648, resulting in a net (loss) before tax of £(15,020).

7. Debtors

	Group		Church	
	2025	2024	2025	2024
Trade Debtors	5,974	7,426	-	-
Income Tax Recoverable	28,038	26,269	28,038	26,269
Other Debtors	27,185	39,668	26,752	39,240
Amounts due from subsidiary	-	-	9,175	-
Assets held for re-sale	-	158,000	-	158,000
	£61,197	£231,363	£63,965	£223,509

8. Creditors: Amounts Falling Due Within One Year

	Group		Church	
	2025	2024	2025	2024
Trade Creditors	2,763	158	-	-
Social Security and Other Taxes	21,695	18,522	14,833	11,850
Other Creditors	24,305	33,858	13,588	17,601
Amounts owed to subsidiary	-	-	-	7,787
	£48,763	£52,538	£28,421	£37,238

9. Restricted Funds

	Balance at 1.1.25	Income	Expenditure	Transfers	Balance at 31.12.25
Outreach	8,864	26,823	(26,611)	-	9,076
Donated Goods – Foodbank	-	9,720	(9,720)	-	-
Highway Group	-	6,250	(2,020)	-	4,230
	£8,864	£42,793	£(38,351)	£-	£13,306

	Balance at 1.1.24	Income	Expenditure	Transfers	Balance at 31.12.24
Outreach	7,529	26,270	(24,935)	-	8,864
Donated Goods – Foodbank	-	5,422	(5,422)	-	-
	£7,529	£31,692	£(30,357)	£-	£8,864

The outreach fund represents gifts received for specific missionary or Christian outreach causes.

The Training Fund is to finance the training of individuals in Christian Ministry.

10. Group Unrestricted Funds

	Balance at 1.1.25	Transfer Between Funds	Income	Expenditure	Balance at 31.12.25
Designated Fund for Fixed Assets	1,288,590	(22,881)	-	-	1,265,709
Emergency Fund	50,000	-	-	-	50,000
General Fund	361,479	22,881	991,347	(1,143,858)	231,849
Training Fund	105,009	-	-	(32,399)	72,610
	£1,805,078	£-	£991,347	£(1,176,257)	£1,620,168

	Balance at 1.1.24	Transfer Between Funds	Income	Expenditure	Balance at 31.12.24
Designated Fund for Fixed Assets	1,290,740	(2,150)	-	-	1,288,590
Emergency Fund	50,000	-	-	-	50,000
General Fund	517,515	2,150	881,680	(1,039,866)	361,479
Training Fund	109,190	-		(4,181)	105,009
	£1,967,445	£-	£881,680	£(1,044,047)	£1,805,078

11. Analysis of Group Net Assets Between Funds

	Unrestricted Funds	Restricted Funds	Total Funds
Tangible Fixed Assets	1,265,709	-	1,265,709
Current Assets	403,222	13,306	416,528
Creditors – less than one year	(48,763)	-	(48,763)
Balance at 31st December 2025	£1,620,168	£13,306	£1,633,474

	Unrestricted Funds	Restricted Funds	Total Funds
Tangible Fixed Assets	1,288,590	-	1,288,590
Current Assets	569,026	8,864	577,890
Creditors – less than one year	(52,538)	-	(52,538)
Balance at 31st December 2024	£1,805,078	£8,864	£1,813,942

12. Employee Information

Staff Costs Comprise:

	2025	2024
Wages and Salaries	562,190	525,429
Social Security Costs	50,457	39,516
Employer's Contribution to Defined Contribution Pension Schemes	54,137	49,338
	£666,784	£614,283

The average number of employees during the year calculated on the basis of full-time equivalents was as follows:	2025	2024
Paid Trustees	1	1
Staff	16	16
	17	17

The number of employees with emoluments exceeding £60,000 fell within the following bands:

	2025	2024
£60,000 - £70,000	2	2
£70,000 - £80,000	-	1
£80,000 - £90,000	1	-
	3	3

13. Related Party Transactions

During the year, trustees and persons with a family connection received the following amounts as a result of their employment by the church. The payments were made in accordance with the church constitution and include payments, recharged to the church's trading subsidiaries.

Trustee	2025 £	2024 £	**Family Member**	2025 £	2024 £
Gross Salary					
M. Tindall	73,296	70,476		-	-
G. Gentry	-	-	C. Gentry	27,687	26,361
J. Akhurst	-	-	B. Akhurst	2,305	1,884
Pension					
M. Tindall	7,329	7,047		-	-
G. Gentry	-	-	C. Gentry	2,768	2,636

The total remuneration to key management personnel amounted to £239,645 (2024 £264,321).

During the year, the Trustees were reimbursed a total of £2,445 for expenses incurred on church business (2024 £5,151).

During the year, the Trustees donated a total of £55,920 (2024 £48,590) to the church.

Included within Group Other Creditors of £24,305 (note 8) is an interest-free unsecured loan of £5,000 (2024 £11,000) from Mr. R. Robinson, a trustee. The loan is repayable in instalments of £500 per month.

K.C. Chessington Ltd (subsidiary)

During the year, the church received rent totalling £43,594 (2024: £46,124) from K.C Chessington Ltd. There was also a balance of £9,175 due from the company (2024: £7,787 due to the company) at the year end.

14. Missionary and Outreach Support

Grants were made to the following organisations during the year:

	2025	2024
UK and World Mission		
Caring For Life (Christian Social Support)	50,828	6,041
Essex Gospel Partnership	2,500	5,000
FIEC (Evangelical Church Network)	10,536	9,662
Friends of Mandritsara Trust (Good News Hospital – Madagascar)	6,614	6,582
Hope for Children - Latvia (Support for Disadvantaged Children)	6,691	5,729
Insight (RBK Christian Schools Worker Trust)	12,000	12,000
Leyton Community Church (Blackpool)	5,000	5,000
London City Mission (Christian Outreach)	1,200	3,300
Mission Sweden (Church Plant in Gothenburg)	44,738	50,408
OMF – Other (Support for Missionaries)	-	2,200
Peak Trinity Church (Bakewell, Derbyshire)	-	-
Release International (Support for Persecuted Christians)	1,500	3,000
Sharing Lives (Community Support and Befriending)	-	1,000
Short-term Mission	-	1,500
Stockwell Baptist Church	-	10,000
Through the Roof/Wheels for the World (International Disability Support)	1,500	9,883
Training Grants to Individuals	7,705	4,182
UCCF (University Christian Outreach)	1,100	1,100
UFM – Arab Focus Media	3,300	3,300
Vereinigte Deutsch Missionshilfe E.V. (Support for Missionaries)	-	3,300
	£155,212	£143,187

	2025	2024
Outreach - from Restricted Funds (included within analysis above)		
Caring for Life	6,691	6,041
Friends of Mandritsara Trust	6,614	6,582
Hope for Children (Latvia)	6,691	5,729
Mission Sweden	6,615	-
Through the Roof/Wheels for the World	-	6,583
	£26,611	£24,935