Calvary Evangelical Church Brighton

Trustees Annual Report and Financial Statements
For the year ended 31 December 2025

Registered Charity Number: 1190059

Calvary Evangelical Church Brighton
Registered Charity Number: 1190059

Trustees Annual Report for the Year ended 31 December 2025
Administrative information

The Charity, Calvary Evangelical Church Brighton (Church), is situated at 72 Viaduct Road, Preston Circus, Brighton BN1 4ND.

It is an independent evangelical reformed Baptist church affiliated to the Fellowship of Independent Evangelical Churches (FIEC) and was founded as the Brighton Railway Mission in 1876.

It was constituted as a Registered Charity under the Constitution made 11 May 2001, as amended on 28 September 2001. The Charity was entered in the Central Register of Charities as Registered Charity Number 1089327 on 14 November 2001.

As of 23rd June 2020, the Church became a Charitable Incorporated Organisation (CIO). The CIO has been set up as a successor charity to the previous Charitable Unincorporated Association (CUA) of the same name, and the assets of that CUA - charity number, 1089327 - were transferred to the CIO on 31st December 2021. The Charity Commission registered the merger of the former CUA with the new CIO and removed the old charity from the Register of Charities on 25th January 2022. Thus, the Church is now operating as a CIO under charity number 1190059.

The Correspondence address is: The Church Secretary, Calvary Evangelical Church, 72 Viaduct Road, Brighton BN1 4ND

The church trustees are the elders and deacons:

Elders: Philip John Wells (Chair, part-time paid Elder until November 2023), Daniel Chapallaz (Trainee Elder since September 2022, full-time paid Elder since June 2023), Jerome Peirson (Elder since January 2024)

Deacons (in post during the year ending 31 December 2025):

- Stephen William Ellacott - re-appointed as a trustee of the CIO in March 2023 (up to three-year term)
- Ruth Ndanu Muinde - re-appointed as a trustee of the CIO in March 2023 (up to three-year term)
- David Wriglesworth - re-appointed as a trustee of the CIO in March 2023 (up to a three-year term)
- Rosemary Warburton - re-appointed as a trustee in November 2024 (up to three-year term)
- Mark Rayfield - re-appointed as a trustee in November 2024 (up to three-year term)

Structure, governance and management

The Trustees who are listed in the previous paragraph administer the church.

New Trustees are appointed by resolution of the members of the church in accordance with Constitution and the Manual of Church practice and Belief and remain in office until resignation or disqualification (Elders), or their (typically) three-year term of office expires (Deacons) in accordance with the Church Manual of Practice and Belief (paragraph 6.9), at which point they are to be up for re-election by the membership by paper ballot.

The church employs:

- Daniel Chapallaz as full-time Elder (Pastor/Minister of Religion) since June 2023
- David Wriglesworth as Church Administrator since September 2024 (2 days per week)

All investments held are in accordance with the powers available to the Trustees and in accordance with the statutory requirements.

The Trustees have complied with the duty under Section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Commission.

Bankers

- Barclays Bank plc, South Coast Group of Branches, PO Box 358, Brighton BN1 1SF
- Virgin Money plc, Jubilee House, Gosforth, Newcastle upon Tyne, NE3 4PL

Independent Examiner

Stephen Hendy

Data Developments (UK) Ltd.,
First Floor,
The Chubb Buildings,
Fryer Street,
Wolverhampton,
WV1 1HT

Objectives and Activities

The Charity's object is: 'The advancement of the Christian religion as taught in the books of the Old and New Testaments.'

In order to achieve its objectives, the Charity operates the ministry of a local church, is evangelical and reformed and seeks to advance Biblical Christianity amongst its members, congregation and by seeking to serve and engage with the local and wider - national and international - community.

The church continues its main activities (listed below) with a strong emphasis on clear Bible preaching and teaching. By this we aim to see lives transformed by God: giving lives purpose, love and hope through Christ, and strengthening our relationship with God. As the Bible says (Galatians 5:22–23, NIV) …*the fruit of the Spirit is love, joy, peace, forbearance, kindness, goodness, faithfulness, gentleness and self-control.* The church hopes that the outcome will be that its members are salt and light in the community in which we live, work and meet, as we seek to do good to all people.

Regular morning and evening Sunday Services, Sunday Club on Sunday mornings (Sunday School), mid-week prayer (and bible study) meetings

- The main preaching sermons and talks are made available to the public through our church website (live-streamed with video link on a Sunday morning via YouTube, for those unable to attend the service in person) and at calvary-brighton.sermon.net

- One-to-ones and Bible studies for enquirers and young believers; informal discipleship Bible studies within the church family; occasional outreach series like *Christianity Explored, Hope Explored, the 321 Course*

- Men's and Women's events such as monthly breakfasts, group bible studies, bible book readthroughs and devotionals. A group of women from the church attend the Southern Women's Convention in Crowborough annually. This takes place in early June. The women's craft group also continues to run on a fortnightly basis, welcoming women from the church and the local area.

- A Church Day Away took place, for the third year in a row, this time at Hurstpierpoint Good News Church. This Day Away was free for all to attend, though 25 minutes outside Brighton so required car sharing to help those without a vehicle or means to get there.

- The church's annual 'Musical Evening' took place in November 2025 and was well attended by Calvary members, friends and family. A good range of creative contributions were made, with money raised given to 'Amaze Sussex' charity, representatives of the charity were present to field questions about the charity's work.

- Another *Meal with a Meaning* was held in March 2025, when Courtney Smith came to share a talk on how Jesus took over in his life where bodybuilding had been his God. This event was run in conjunction with Grace Church Brighton.

The main church meetings are typically open to the general public; invitations are extended to our meetings by means of word of mouth, social media (e.g. the church's Facebook page), posters and distributions of Christian literature to homes and businesses in the surrounding communities. In order to engage with the public, we also have a book table which has been running periodically through 2025 on The Level Park and/or in the London Road shopping area. There have also been some more opportunities for people from the church to engage in door-to-door outreach using surveys and flyers (generally alongside visiting missionaries, e.g. from the USA).

The church has supported and hosted local community events and meetings in order to contribute to a better society and promote social cohesion and capital.

There are few available non-commercial 'community' spaces in the immediate area of the church building, so the premises have been used (in some cases free of charge) by groups such as:

- The London Road Area Action Team (of which our Elder Philip Wells is Chair), for community meetings
- Brighton and Hove City Council, for use as the local polling station
- Brighton & Hove City Mission/Brighton Food Bank, e.g. for meetings and for temporary storage of food containers

The church gives prayer, financial and practical support to other organisations and Christian workers in the UK and overseas to advance Biblical Christianity, in keeping with our charitable objectives.

The church:

- Is affiliated to the Sussex Gospel Partnership, Evangelical Alliance, and the Fellowship of Independent Evangelical Churches
- Encourages other smaller like-minded churches with invitations to come to our Men's and Women's events and to serve in outreach in the locality.

Buildings

The buildings and freehold were purchased from the Railway Mission in September 2014 (with an overage agreement). The Church's managing trustees had appointed *FIEC Limited* as holding trustees for the property. During 2021, the process of transferring full ownership to the CIO was completed at the end of 2021.

The Brighton & Hove City Mission (BHCM) previously used the Upper Hall area for their Head Office Base and the Brighton Food Bank under a 10-year arrangement by which the refurbishment of that area had been undertaken in lieu of rent for a ten-year period. During 2016 that came to an end and a lower than fully commercial rent is paid under a 'tenancy at will' agreement. This figure includes an allowance for BHCM use of Utilities. The figure is reviewed annually by the Trustees and any revision agreed with BHCM with application of

change effective from 6 May of a given year. BHCM has actively been looking for new premises due to expansion of their food bank service. They located some possible premises to move to, however steps forward slowed following the poor health of the Director of BHCM, Mike Jordain, who died from cancer in February 2023. Lloyd Cummins has since taken over as Head of Mission at BHCM. The church is in regular contact with BHCM regarding their needs and plans, as well as regarding day-to-day building repairs.

Achievements and performance

Church membership and attendance.

There are 43 members of the church as of 31 December 2025.

- A steady flow of visitors attended our services throughout the year - some while on holiday or while studying, others from the local area or other parts of Brighton and Hove. The church has seen a steady increase in attendance on Sunday mornings - averaging 65-70 on a Sunday morning of all ages. In spite of some departures from membership due to death or moving away from the locality mainly, a number of people have been moving towards becoming members - the Elders run (group) membership classes periodically for interested parties who are known to the church and keen to commit to the church family.
- To ensure the housebound or those with care responsibilities can still engage in church fellowship and worship, online options have been made available: e.g. live streaming, hymn lyrics on overhead slides (rather than use of hymn books), Zoom link for prayer meetings for those who can't attend in person.
- Efforts have been made by those who are able to include and reach out to older members, the infirm (housebound, those in care homes, the hospitalised), the less digitally adept, and those whose care responsibilities make regular attendance of main meetings challenging or impossible. This improved accessibility has been helped via online options where possible (e.g. Zoom links as above), home visits, and the offering of lifts to/from church meetings where needed.

Review of the year

The church has continued to be encouraged and strengthened by the appointment of full-time Elder, Daniel Chapallaz, who was voted into the full-time paid role in June 2023 after working as a Trainee Elder under the generous mentorship of Philip Wells since September 2022. In November 2023, Philip stepped back from the paid eldership role he has held since 1989.

Aware of the need to continue to grow the eldership, the church prayed for and discussed other possible elder candidates throughout 2023, with Jerome Peirson being voted into the eldership team in January 2024. With the growing church, a strong eldership team remains an ongoing prayer.

"Share and Prayer" groups have continued through 2025; with 3 groups operating in local homes on a monthly basis, plus one online midweek for those who are housebound: 2 of these were held in Brighton homes, 1 held in a Hove home. A student study group was also held from September 2025 These groups are held on a weekly basis during the 6 weeks of summer holidays to create further opportunities for deepening bonds. This is also practical due to numbers away in and around August.

Prayer and financial support for missionary work at home and overseas continues. We have supported Christian work and workers from the General Fund. We maintain contact with some churches in Sri Lanka - our elder Philip maintains some contact with pastors there to deepen long-standing relationships with church leaders and ensure that our financial support continues to be used wisely and in accordance with our Charitable object. The Trustees review mission giving annually.

The church's YouTube channel and Zoom charity account have remained a part of church life since 2020 for a few practical purposes: that of livestreaming on Sunday morning, hosting online or hybrid meetings like Sunday morning prayer time, Wednesday evening meetings, midweek online prayer (daytime), and Admin meetings. Otherwise, every effort is made (and encouraged) for the church to gather in person. A number of visitors have made contact with the church over recent years as a result of seeing information on our website or YouTube page. Some of those individuals and families are still in attendance. People from around the world have listened to the church's teaching available in recorded sermons and talks hosted by sermon.net.

Our prayers for a new Administrator were answered in 2024, after some months of advertising the post. David Wriglesworth was the successful candidate and started in post from September 2024, which has already proven a great help to the church.

Elder, Philip Wells, continues to be actively involved in the London Road Area Local Action Team (LAT) and local residents and trade associations - which met monthly either online or in person throughout 2025.

The church has continued to pray for and keep close links with three other small East Brighton churches, resuming some joint meetings and outreach ventures. Links between these churches have remained vital for mutual encouragement and practical support. Furthermore, Elders of these churches spend time talking and praying together and sharing resources when there is need.

Financial Review

We use Stewardship Payroll Bureau for PAYE administration. It is a good idea that accounts inputting is done by another person & Varghese Kurien is starting to become involved in this area.

Mission giving up to the end of Dec 2025 was £6008: (Railway Mission £100, Pilgrim Friends £100, Sussex Gospel Partnership £500, FIEC £1608, Victor & Judith (Turkey) £2000, Good News for everyone £100, Matt Brinkley (LCM) £400, John Woods £300, Joelle Kenny (OMF Cambodia) £900 (£500 of which was planned in 2024 but paid in 2025) -

We ended 2025 with £22,427 less than we started. During that year we spent:

£7,136 one off cost installing a Fire Alarm system

£1,100 on replastering areas after a damp problem.

£11,060 employing our Administrator for the first full year (£3,624 in 2024)

£ 21,836 increased cost of Church Worker accommodation changing from 1 Bed flat to 2 Bed maisonette (£14,400 in 2024)

Reserves policy

It is the trustees' policy to seek to maintain a balance of unrestricted funds as a contingency reserve to cover emergency situations and address fluctuations in the flow of income that may arise from time to time. It is policy to invest some funds in a deposit account, although interest rates have fallen.

Risks

We continue to review and minimise possible risks to the charity. Insurance cover is kept under review and increased where necessary; it includes trustees indemnity cover. Careful financial management of general income and expenditure keeps normal general (designated) funds in a position to maintain a reserve. Overseas support is only given where the recipients are known and give reports to us of their Christian work, or to well established organisations. Amounts are acknowledged (with receipts) and used in accordance with our charitable object.

Employment – pensions and payroll

As the options for micro-employers were limited, we registered with NEST as pension provider under the pensions legislation; the new scheme was operated from 1 November 2016. We have complied with the NMW/NLW legislation. Since August 2017 we have outsourced the payroll to Stewardship Services Payroll Bureau.

Constitution

The church membership voted to make a change to the Constitution in October 2023, which allowed for members present online (by video link), rather than in person, for any given form of church Members' Meeting, to be permitted to vote on matters pertaining to the church and have those votes counted as equal to those of members present in the church building. It was, however, agreed that all members would make every effort to gather in person, if at all possible. It was a unanimous vote, with one abstention. However, the actioning of that constitutional change didn't in the end take place in 2023 due to a technical oversight and delay (Secretary didn't manage to upload the relevant information and paperwork onto the Charity Commission profile within the 14-day deadline). Thus, this was voted on again in March 2024, with the same quorate votes in favour of the change; the paperwork was uploaded within the 14-day deadline, so this constitutional amendment was passed.

Policies

Our Safeguarding Policy has been reviewed and approved by the Trustees and shared with the members, but this is a live document in that, while it is operational and a great deal of work has gone into reviewing it, it was thought wise by the Safeguarding Officer and Trustees to add a "vulnerable adults" section, the contents of which is still being reviewed. All disclosures are handled by Christian charity, *thirtyone:eight,* previously known as the Churches' Child Protection Advisory Service (CCPAS). A Safeguarding training event took place in April 2024, for all those working with children in the

church. The church has both a Safeguarding Officer, Julia Daniels, and Deputy Safeguarding Office, Jerome Peirson.

6 church members completed an in-person First Aid training course in March 2023, achieving certification in Emergency (child and adult) First Aid, further retraining is planned for 2026. A few of those with Food Hygiene certificates also offered another in-house food hygiene course, in March 2024, to all church members and attendees involved in hospitality.

Our Health and Safety policy and documentation has been completed, until the next review. In early 2022 the following were updated: training of church fire marshals, Gas Safety Certificate, PAT testing of church appliances by an external agency, and completion of an Electrical Installation Condition Report (EICR).

Approved by the trustees of Calvary Evangelical Church Brighton on 28 September 2026 and signed by Ruth Muinde (Trustee - Church Secretary)

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Independent Examiner's report to the trustees/members of Calvary Evangelical Church Brighton. Registered charity number: 1190059

I report on the accounts for the year ended 31st December 2025 which are set out on the following pages.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under Section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility

- to examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Signed: Date: 27th October 2026

Stephen Hendy
Data Developments (UK) Ltd
First Floor, The Chubb Buildings, Fryer Street, Wolverhampton, WV1 1HT

Calvary Evangelical Church Brighton
Financial Statements for the year ended 31 December 2025

Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:						
Donations and legacies	9,356	-	100	-	9,456	6,071
Gift Aid Donations	30,113	-	140	-	30,253	31,624
Hall lettings and Hire	9,830	-	-	-	9,830	10,250
Income Tax Recovered	-	-	-	-	-	1,856
Gifts through Stewardship Services and CAF	11,054	-	-	-	11,054	12,176
Legacies	-	-	-	-	-	-
Sundry Income	100	-	-	-	100	143
Hall lettings and hire	-	-	-	-	-	-
GASDS Donations	353	-	20	-	373	347
Investments	1,877	-	-	-	1,877	2,027
Other income	-	-	-	-	-	-
Total income	**62,683**	**-**	**260**	**-**	**62,943**	**64,494**
Expenditure on:						
Raising funds	-	-	-	-	-	-
Expenditure on charitable activities	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-
Accounts Examination	387	-	-	-	387	426
Professional/legal fees	2,657	-	-	-	2,657	330
Pastoral Expenses	-	-	-	-	-	-
Pastor/elder's remuneration and NIC	17,670	-	-	-	17,670	16,765
Associate and Support Workers and NIC/ Inc Tax	11,060	-	-	-	11,060	3,624
Visiting Preachers and Speakers	504	-	-	-	504	404
Church worker Accommodation	21,836	-	-	-	21,836	14,400
Payroll fees	668	-	-	-	668	596
Outreach Expenses	-	-	-	-	-	-
Children's and Youth Work	854	-	-	-	854	1,005
Parent and Toddler Group	-	-	-	-	-	-
Other Outreach and Evangelism Expenses	1,946	-	-	-	1,946	1,877
Establishment Expenses	-	-	-	-	-	-
Refurbishment /building	8,453	-	-	-	8,453	1,804
Gas, electricity and water	5,537	-	-	-	5,537	7,266
Repairs, maintenance, cleaning, household	858	-	-	-	858	1,133
Office Equipment	140	-	-	-	140	898
Insurances	3,415	-	-	-	3,415	3,266
Secretarial and General expenses	-	-	-	-	-	-
Printing, Stationery, and copying	305	-	-	-	305	87
Music and other licences	1,118	-	-	-	1,118	988
Training costs and expenses	699	-	-	-	699	567
Other expenses	1,980	-	12	-	1,992	2,353
Church Phone and Broadband	792	-	-	-	792	792
Mission and Missionary Support	2,500	-	-	-	2,500	2,500
Other charities	1,980	-	-	-	1,980	3,142
Total expenditure	**85,359**	**-**	**12**	**-**	**85,371**	**64,222**
Net income / (expenditure) resources before transfer	**(22,675)**	**-**	**248**	**-**	**(22,427)**	**272**

Transfers						
Gross transfers between funds - in	-	-	-	-	-	-
Gross transfers between funds - out	-	-	-	-	-	-
Other recognised gains / losses						
Gains/losses on investment assets	-	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-	-
Net movement in funds	**(22,675)**	**-**	**248**	**-**	**(22,427)**	**272**
Reconciliation of funds						
Total funds brought forward	**381,509**	**-**	**206**	**-**	**381,715**	**381,442**
Total funds carried forward	**358,833**	**-**	**454**	**-**	**359,287**	**381,715**
Represented by						
Unrestricted						
General fund	358,833	-	-	-	358,833	381,509
Restricted						
Agency collection	-	-	-	-	-	-
Emily Kinross Memorial Fund	-	-	454	-	454	206

Calvary Evangelical Church Brighton
Financial Statements for the year ended 31 December 2025

Balance Sheet

Class and code	Description	As at 31/12/2025	As at 31/12/2024
Fixed assets			
FA01	Freehold land & Church Buildings 72 Viad	163,313	163,313
	Total Fixed assets	**163,313**	**163,313**
Current assets			
1501	Current account	46,756	71,060
1505	Virgin Money Charity Deposit Account	149,219	147,342
	Total Current assets	**195,975**	**218,402**
Liabilities			
1602	Other creditors	-	-
6699	Agency collections	-	-
	Total Liabilities	**-**	**-**
	Net Asset surplus (deficit)	**359,287**	**381,715**
Reserves			
	Excess/(deficit) to date	(22,427)	(9,162)
Z01	Starting balances	381,715	390,877
	Total Reserves	**359,287**	**381,715**
	Represented by Funds		
	General (Unrestricted)	358,833	381,509
	Restricted	454	206
	Total	**359,287**	**381,715**

Approved by the trustees of Calvary Evangelical Church Brighton on

..... and signed by

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Ruth Muinde (Trustee—Church Secretary)

Calvary Evangelical Church Brighton
Financial Statements for the year ended 31 December 2025

Statement of Assets and Liabilities – 2025

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Fixed Asset - Tangible Assets						
Freehold land & Church Buildings 72 Viad	163,313	-	-	-	163,313	163,313
Total	**163,313**	**-**	**-**	**-**	**163,313**	**163,313**
Current Asset - Cash At Bank And In Hand						
Current account	46,302	-	454	-	46,756	71,060
Virgin Money Charity Deposit Account	149,219	-	-	-	149,219	147,342
Total	**195,521**	**-**	**454**	**-**	**195,975**	**218,402**
Net total assets	**358,833**	**-**	**454**	**-**	**359,287**	**381,715**
Represented by						
General (Unrestricted)	358,833	-	-	-	358,833	381,509
Restricted - Emily	-	-	454	-	454	206
Total	**358,833**	**-**	**454**	**-**	**359,287**	**381,715**

Statement of Assets and Liabilities – 2024

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Fixed Asset - Tangible Assets						
Freehold land & Church Buildings 72 Viad	163,313	-	-	-	163,313	163,313
Total	**163,313**	**-**	**-**	**-**	**163,313**	**163,313**
Current Asset - Cash At Bank And In Hand						
Current account	70,854	-	206	-	71,060	72,761
Virgin Money Charity Deposit Account	147,342	-	-	-	147,342	145,368
Total	**218,196**	**-**	**206**	**-**	**218,402**	**218,130**
Net total assets	**381,509**	**-**	**206**	**-**	**381,715**	**381,442**

Fund movement summary – 2025

Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
General							
Unrestricted	381,509	62,683	85,359	-	-	-	358,833
Sub-totals	**381,509**	**62,683**	**85,359**	**-**	**-**	**-**	**358,833**
Emily							
Restricted	206	260	12	-	-	-	454
Sub-totals	**206**	**260**	**12**	**-**	**-**	**-**	**454**
Totals	**381,715**	**62,943**	**85,371**	**-**	**-**	**-**	**359,287**

Fund movement summary – 2024

Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
General							
Unrestricted	381,236	64,494	64,222	-	-	-	381,509
Sub-totals	**381,236**	**64,494**	**64,222**	**-**	**-**	**-**	**381,509**
Emily							
Restricted	206	-	-	-	-	-	206
Sub-totals	**206**	**-**	**-**	**-**	**-**	**-**	**206**
Totals	**381,442**	**64,494**	**64,222**	**-**	**-**	**-**	**381,715**

Analysis of income and expenditure

	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
INCOME AND ENDOWMENTS FROM:						
Donations and legacies						
Gift aid giving	30,113	-	140	-	30,253	31,624
Hall letting and hire	9,830	-	-	-	9,830	10,250
Income tax recovered	-	-	-	-	-	1,856
Stewardship Services and CAF giving	11,054	-	-	-	11,054	12,176
Sundry income	100	-	-	-	100	143
GASDS Donations	353	-	20	-	373	347
Other Gifts and Donations	7,616	-	-	-	7,616	5,401
Sunday Offerings	1,740	-	100	-	1,840	670
Donations and legacies Totals	**60,806**	**-**	**260**	**-**	**61,066**	**62,467**
Investments						
Bank interest	1,877	-	-	-	1,877	2,027
Investments Totals	**1,877**	**-**	**-**	**-**	**1,877**	**2,027**
Income and endowments Grand totals	**62,683**	**-**	**260**	**-**	**62,943**	**64,494**
EXPENDITURE ON:						
Other expenditure						
Independent Examination fees	387	-	-	-	387	426
Professional/legal fees	2,657	-	-	-	2,657	330
Other expenditure Totals	**3,044**	**-**	**-**	**-**	**3,044**	**756**
Pastoral Expenses						
Pastor/Elder Salary/NEST member contribu	17,337	-	-	-	17,337	16,463
NEST (Pastor/Elder) Church Contributions	333	-	-	-	333	303
Support Workers Salary/NEST contbns	10,920	-	-	-	10,920	3,624
NEST Support Wrkr Church Contributions	140	-	-	-	140	-
Visiting Preachers and Speakers	504	-	-	-	504	404
Church worker accommodation	21,836	-	-	-	21,836	14,400
Payroll fees	668	-	-	-	668	596
Pastoral Expenses Totals	**51,737**	**-**	**-**	**-**	**51,737**	**35,790**
Outreach Expenses						
Childens/Youth Work	854	-	-	-	854	1,005
Outreach and Evangelism	1,946	-	-	-	1,946	1,877
Outreach Expenses Totals	**2,800**	**-**	**-**	**-**	**2,800**	**2,882**
Establishment Expenses						
Refurbishment/Building	8,453	-	-	-	8,453	1,804
Gas, Electricity and water	5,537	-	-	-	5,537	7,266
General maintenance, cleaning, household	858	-	-	-	858	1,133
Office and other equipment	140	-	-	-	140	898
Insurances	3,415	-	-	-	3,415	3,266
Establishment Expenses Totals	**18,403**	**-**	**-**	**-**	**18,403**	**14,366**

Secretarial and General expenses						
Printing stationery copying	305	-	-	-	305	87
Music and other licences etc	1,118	-	-	-	1,118	988
Training costs and expenses	699	-	-	-	699	567
Other expenses	1,980	-	12	-	1,992	2,353
Church Phone & Broadband	792	-	-	-	792	792
Secretarial and General expenses Totals	**4,894**	**-**	**12**	**-**	**4,906**	**4,787**
Support Payments						
Missionary Support	2,500	-	-	-	2,500	2,500
Other charities	1,980	-	-	-	1,980	3,142
Support Payments Totals	**4,480**	**-**	**-**	**-**	**4,480**	**5,642**
Expenditure Grand totals	**85,359**	**-**	**12**	**-**	**85,371**	**64,222**

Calvary Evangelical Church Brighton
Financial Statements for the year ended 31 December 2025

Comparative SOFA - 31 December 2024

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:						
Donations and legacies	6,071	-	-	-	6,071	5,764
Gift Aid Donations	31,624	-	-	-	31,624	29,077
Hall lettings and Hire	10,250	-	-	-	10,250	9,950
Income Tax Recovered	1,856	-	-	-	1,856	14,520
Gifts through Stewardship Services and CAF	12,176	-	-	-	12,176	10,579
Legacies	-	-	-	-	-	-
Sundry Income	143	-	-	-	143	-
Hall lettings and hire	-	-	-	-	-	-
GASDS Donations	347	-	-	-	347	769
Income from charitable activities	-	-	-	-	-	-
Other trading activities	-	-	-	-	-	-
Investments	-	-	-	-	-	-
Investments	2,027	-	-	-	2,027	816
Other income	-	-	-	-	-	-
Total income	**64,494**	**-**	**-**	**-**	**64,494**	**71,476**
Expenditure on:						
Raising funds	-	-	-	-	-	-
Expenditure on charitable activities	-	-	-	-	-	-
Other expenditure	-	-	-	-	-	-
Accounts Examination	426	-	-	-	426	948
Professional/legal fees	330	-	-	-	330	-
Pastoral Expenses	-	-	-	-	-	-
Pastor/elder's remuneration and NIC	16,765	-	-	-	16,765	36,157
Associate and Support Workers and NIC/ Inc Tax	3,624	-	-	-	3,624	-
Visiting Preachers and Speakers	404	-	-	-	404	316
Church worker Accommodation	14,400	-	-	-	14,400	8,400
Payroll fees	596	-	-	-	596	643
Outreach Expenses	-	-	-	-	-	-
Children's and Youth Work	1,005	-	-	-	1,005	516
Parent and Toddler Group	-	-	-	-	-	-
Other Outreach and Evangelism Expenses	1,877	-	-	-	1,877	1,261

Establishment Expenses	-	-	-	-	-	-
Refurbishment /building	1,804	-	-	-	1,804	8,008
Gas, electricity and water	7,266	-	-	-	7,266	7,371
Repairs, maintenance, cleaning, household	1,133	-	-	-	1,133	1,302
Office Equipment	898	-	-	-	898	30
Insurances	3,266	-	-	-	3,266	2,963
Secretarial and General expenses	-	-	-	-	-	-
Printing, Stationery, and copying	87	-	-	-	87	61
Postage	-	-	-	-	-	8
Bank Charges	-	-	-	-	-	21
Music and other licences	988	-	-	-	988	786
Training costs and expenses	567	-	-	-	567	998
Other expenses	2,353	-	-	-	2,353	1,940
Church Phone and Broadband	792	-	-	-	792	792
Support Payments	-	-	-	-	-	-
Baldaeus Theological College	-	-	-	-	-	-
Mission and Missionary Support	2,500	-	-	-	2,500	4,000
Other charities	3,142	-	-	-	3,142	4,700
Total expenditure	**64,222**	**-**	**-**	**-**	**64,222**	**81,221**
Net income / (expenditure) resources before transfer	**272**	**-**	**-**	**-**	**272**	**(9,744)**
Transfers						
Gross transfers between funds - in	-	-	-	-	-	-
Gross transfers between funds - out	-	-	-	-	-	-
Other recognised gains / losses						
Gains/losses on investment assets	-	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-	-
Net movement in funds	**272**	**-**	**-**	**-**	**272**	**(9,744)**
Reconciliation of funds						
Total funds brought forward	**381,236**	**-**	**206**	**-**	**381,442**	**391,187**
Total funds carried forward	**381,509**	**-**	**206**	**-**	**381,715**	**381,442**