CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 6.4.25 Period start date To 6.4.26 Period end date

Charity name: Flora Cultura

Charity registration number: 1190020

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	**Advancement of health through social and therapeutic horticulture**
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	**We offer social and therapeutic horticulture for mental health and well-being through a variety of gardening activities based in the orchards at Bronllys Hospital**
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	**The trustees have had regard to the Charity Commission's guidance**

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	**N/A**
Policy on social investment including program related investment	Para 1.38	**N/A**
Contribution made by volunteers	Para 1.38	**1 volunteer helping with the therapeutic work. 1 volunteer helping with the care of the garden and plant nursery. 2 volunteers helping to build and manage the website.**
Other		**N/A**

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	**The charity has provided therapy sessions for 16 participants over the period. The participants have come with mental health conditions, physical health conditions, learning disabilities and neurological conditions.Through attendance at the project the participants have shown improvements primarily to their mental and physical well being but also in their social participation. One participant has started a self employed business setting up a market garden after years of being out of the work place due to PTSD.**

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	**The achievements are in-line with the set objectives**
Performance of fundraising activities against objectives set	Para 1.41	**Fundraising for the period has not met our goals. Despite this the charity has continued to provide its services during the period.**
Investment performance against objectives	Para 1.41	**Investment performance has been very good with participants reporting significant improvements to their physical and mental well being and the therapeutic goals that have been set.**
Other		**N/A**

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	**The charity's financial position needs strengthening at the end of this period. Plans to diversify the income stream so that the charity is not solely dependent on grants have been put in place.**
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	**Reserves are only held with the purpose of securing future activities to enable the achievement of the charities objectives.**
Amount of reserves held	Para 1.22	**At the end of the period reserves were £5647.61**
Reasons for holding zero reserves	Para 1.22	**N/A**
Details of fund materially in deficit	Para 1.24	**N/A**
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	**N/A**

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	**Grant funding from Powys Teaching Health Board and a social investor/philanthropist.**
Investment policy and objectives including any social investment policy adopted	Para 1.46	**N/A**
A description of the principal risks facing the charity	Para 1.46	**Reliance on grants for primary income. The only person writing grant applications is the director who is doing so in their personal time.**
Other		**N/A**

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	**Constitution**
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	**CIO**
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	**There are no provisions for trustee selection other than the minimum requirement of three trustees**

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	**Includes purposes and aims of the project, roles and responsibilities, governing document, policies, DBS check and safeguarding training.**
The charity's organisational structure and any wider network with which the charity works	Para 1.51	**The charity consists of the trustees and staff that include a director and a therapist.**
Relationship with any related parties	Para 1.51	**We have a referral network that includes NHS departments and Powys Association of Voluntary Organisations.**
Other		**N/A**

Reference and Administrative details

Charity name	Flora Cultura
Other name the charity uses	Flora in the Orchards
Registered charity number	1190020
Charity's principal address	Cefn Gafros Erwood Builth Wells Powys LD23TX

Name of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	**Stanley James Luckhurst**	**Chair**		
2	**Rachel Philbrick**			
3	**Karl Warn**			
4	**Rosie Williams**			
5	**Jean Shivel**	**Secretary**		

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Consultant Supervisor	Rachel Philbreck	?

Name of chief executive or names of senior staff members (Optional information)

Rashid Benoy (Director

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

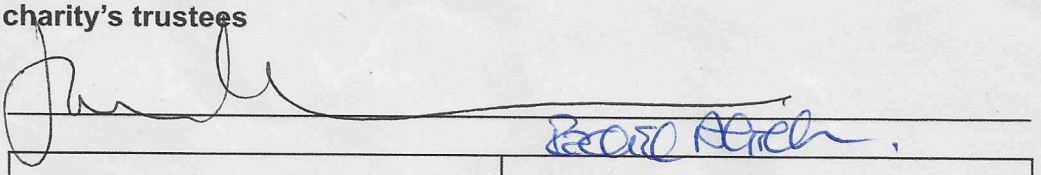
Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	STANLEY THOMAS JAMES	LUCKHURST RACHEL PHILBRICK.
Position (eg Secretary, Chair, etc)	CHAIR	TRUSTEE.
Date	5/viii/26	10/8/26.

Flora Cultura
Income & Expense - Detail
April 6, 2025 to April 5, 2026

Income	
Income and Endowments	
Donations and Legacies	
Donations	7,335
Grants - Non Recurring	5,112
Investments	
Interest Received	7
Total Income	**12,454**
Expenses	
Expenditure	
Capital expenditure	-90
Charitable Activities	
Charity Management & Administration	
Accounting charges	206
Bank Charges	55
Consultancy Supervision	360
Income Tax Paid on Behalf of Employee	2,472
Insurance	390
Charity running costs	
DBS expenses	190
Garden materials and expenses	54
Nursery supplies	7
Office supplies	
Food & drink	31
Employee Costs	
Employer NIC	716
Employment Allowance Recovered	-716
Payroll Costs	15,844
Total Expenses	**19,518**
Operating Surplus/(Deficit)	**-7,064**
Total Other Income/(Expenses)	**0**
Net Surplus/(Deficit)	**-7,064**