Charity registration number 1189691

CISV GREAT BRITAIN

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

CISV GREAT BRITAIN

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	H James T Karran R Kantelip J Robinson	 (Appointed 9 September 2025)
Charity registration	England and Wales	1189691
Principal address	30 Coldfall Avenue London N10 1HS	
Independent examiner	Robson Laidler Accountants Limited Fernwood House Fernwood Road Jesmond Newcastle upon Tyne Tyne and Wear England NE2 1TJ	

CISV GREAT BRITAIN

CONTENTS

	Page
Trustees' report	1 - 4
Independent examiner's report	5
Statement of financial activities	6 - 7
Balance sheet	8
Notes to the financial statements	9 - 15

CISV GREAT BRITAIN

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2025

The trustees present their annual report and financial statements for the year ended 31 December 2025.

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

CISV Great Britain (CISV GB) is a Charity Incorporated Organisation (CIO), Registered Charity number 1189691. CISV GB (formerly known as Children's International Summer Villages, Great Britain Association) was formally constituted over sixty years ago to support the goals of CISV International Ltd. (formerly known as Children's International Summer Villages International Association) and to facilitate participation in CISV's educational programmes.

CISV GB acts as the coordinating body for the six Chapters of the association, through which the programmes of CISV International are promoted and organised. Coordination is undertaken by the National Council of the Association, consisting of Officers and Chapter Representatives to the Council, together with representatives of the National Junior Branch Forum.

Objectives and activities

CISV's purpose is to prepare individuals to become active and contributing members of a peaceful society. CISV endeavours to stimulate the lifelong development of amicable relationships, effective communication skills, cooperative abilities and appropriate leadership towards a fair and just world.

CISV volunteer programmes and activities are planned to promote personal, cultural, intercultural and international learning. This enables individuals to develop awareness of and positive attitudes towards others, and the skills and knowledge to live, work and play with them, irrespective of cultural background. Through participation, individuals come to better understand themselves and their own culture as well as others and their cultures.

CISV offers opportunities to interested children, young people, adults and families to explore relevant themes through independent, short term, non-formal, educational activities organised in international, national and local settings. These may be residential or non-residential settings and are offered to qualified participants irrespective of gender, race, religion, ethnicity, political affiliation, socio-economic background, or distinction of any other kind.

Public benefit

With regard to the public benefit requirement of the Charities Act 2006 CISV Great Britain's activities are open to all. Invitations are circulated widely and there are no restrictions on who may apply or an applicant's ability to pay fees. The Trustees are aware of and have had regard to the Charity Commission's public benefit guidance.

Achievements and performance

CISV Great Britain coordinates the hosting of CISV Villages and other international programmes within Great Britain and the allocation of invitations to programmes hosted elsewhere. Requests and invitations for the other programmes of CISV International, i.e. Step Up, Seminar Camp, Youth Meetings are organised through the National Association. National Leadership Training is also organised on an annual basis and the National Junior Representatives liaise with Chapter Representatives regarding training and educational activities for Junior Branch members.

CISV Great Britain has active Chapters in North East England, Leeds & West Yorkshire, Manchester & the North West, Sheffield, Hull & East Riding, and London. Correspondence from CISV International and from other National Associations is normally received by the Secretary by email, then forwarded to the relevant national coordinator or participating Chapter, as appropriate.

Chapter Representatives met as Great Britain Council on several occasions during 2025 to facilitate programme planning and the allocation of invitations, and to consider policies and development within both the national association and CISV International. Meetings were a mix of online and in person.

CISV programmes and activities in CISV Great Britain are coordinated and organised by volunteers. These volunteers receive no remuneration and normally pay their own travel expenses, within the country. The time given can amount to several hours per week for those in administrative / fundraising roles. Host staff and leaders, similarly, give a considerable amount of time to plan, prepare and participate in residential programmes of up to 28 days during holiday periods.

International Programmes and Activities 2025

During 2025 we hosted three international programmes, sticking to the plan we had outlined to the International Office (IO). We hosted a three week long Village in Manchester & the North West, where 40 participants, 10 leaders and 6 Junior Counsellors (JCs) attended the camps. We hosted a two week long Youth Meeting (YM) for 12/13 year olds in London which was also successful finally Hull & East Ridings hosted a Step Up, a three week programme for 40 14 year olds. The feedback received from staff and participants was all positive.

We sent delegations to around 40 international camps which ranged from 1-4 weeks long, a mixture of single 16+ participants and delegations of up to 4 children with an adult leader. We generally had a successful sending season. Any issues which did arise were dealt with by national and international risk management within the organisation.

National and Chapter Activities 2025

Each Chapter of CISV Great Britain organises its own programme of events for Junior Branch members (11-18 years) and their families. Each Chapter also organises selection, preparation and training meetings for participants and leaders, including weekend 'mini camps', as well as a variety of social and fundraising activities to support the CISV programmes.

We also hosted a week long national camp known as Project GB. This allowed 12-14 year olds who were not able to travel internationally to attend a camp and experience CISV.

Finances of CISV Great Britain

Collection of fees due to CISV International Ltd. is coordinated by the Treasurer of CISV Great Britain. Each Chapter pays an agreed amount towards the expenses of the national association, which includes representation at the Regional Meeting (BEAM) and the International Junior Branch Conference (IJBC). The Association has a National Hosting Formula whereby Chapters contribute towards the costs of hosting programmes in proportion to the number of delegations sent away. A contribution towards programme costs is then received in the years in which a Chapter hosts. There's also a contribution from international fees. The combination of these fees more or less covers the cost of hosting with some additional small fundraising efforts.

Administrative costs are kept low by the use of electronic communication within the National Association, subject to CISV's guidelines on electronic communication and confidentiality. A balance sheet and receipts and payments account is supplied by the Treasurer to accompany this report.

Participation in CISV International

CISV Great Britain continues to take a full part in CISV International.

Financial review

Income for the year was £283,799 (2024: £275,407). Outgoings were £257,071 (2024: £257,584) leaving a net surplus of £26,728 (2024: £17,823).

Reserves Policy

It is the policy of the charity that free reserves (unrestricted reserves not tied up in fixed or other long term assets) should be maintained at a level equivalent to between three and six months expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised.

Reserves at the year end are £309,768 (2024: £283,040), of which £67,746 (2024: £67,746) are restricted and £242,022 (2024: £215,294) are designated.

The level of general reserves required should enable the continued operation of the charity for a minimum of twelve months. The goal of twelve months is desirable in all situations.

Plans for future periods

During 2026 we plan on hosting a village in London, YMs in North East and Sheffield and a Seminar Camp in Leeds and West Yorkshire. We will send a selection of international programmes and carry out in person training and support. We need to recruit a new board member to function at full capacity, we will work on this throughout the year and plan for changes in the executive board team at the AGM in 2026.

Structure, governance and management

The charity is controlled by its governing document, a deed of trust and constitutes a Charitable Incorporated Organisation.

The trustees who served during the year and up to the date of signature of the financial statements were:

C Woolard	(Resigned 9 September 2025)
A Brown	(Resigned 17 March 2026)
H James	
T Karran	
R Kantelip	
J Robinson	(Appointed 9 September 2025)

The Executive Board elected at the AGM 2025 were:

Chairman:	Rose Wittenberg
Vice Chair:	Role currently vacant
Treasurer:	Luis Kampmann
	Louise Forrester Gray
Secretary:	Louise Forrester Gray
	Alice Ritchie
National Association Representative:	Rose Wittenberg
Risk Manager:	Adrienne Monteath - van Dok
Outgoing chair board members:	Anna Engstad
	Alice Ritchie

The Trustees of CISV Great Britain meet throughout the year to review the activities of the Association and provide advice when requested. Trustees during 2025 were chaired by Teressa Karran. Chapters were represented by Teressa Karran (Manchester), Angela Brown (North East), Helen James (Leeds and West Yorkshire), Raphael Kantelip (London) and Julie Robinson (Hull and East Riding).

Conclusion
CISV is a volunteer organisation with highly committed members in both administrative and support/fundraising roles. We also depend on volunteers to organise our intercultural, educational programmes. Members see the benefits of CISV participation for young people, their growing self-awareness, self-confidence and international understanding. We seek to expand the regular membership of CISV, so that we can further develop CISV activities within Britain, extend British participation in international programmes, and develop our work with like-minded organisations.

The trustees' report was approved by the Board of Trustees.

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R Kantelip
Trustee

Date: 28/10/2026

CISV GREAT BRITAIN

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF CISV GREAT BRITAIN

I report to the trustees on my examination of the financial statements of CISV Great Britain (the charity) for the year ended 31 December 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

Since the charity's gross income exceeded £250,000, the independent examiner must be a member of a body listed in section 145 of the Charities Act 2011. I confirm that I am qualified to undertake the examination because I am a member of Assocation of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act 2011.
2 the financial statements do not accord with those records; or
3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

A P

Ashlynn Pownall FCCA
Robson Laidler Accountants Limited

Fernwood House
Fernwood Road
Jesmond
Newcastle upon Tyne
Tyne and Wear
NE2 1TJ
England

Dated: 29 October 2026

CISV GREAT BRITAIN

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2025

Current financial year	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Total 2024 £
Income from:					
Donations and legacies	2	12,168	-	12,168	15,533
Charitable activities	3	247,351	-	247,351	240,876
Other trading activities	4	20,822	-	20,822	15,969
Investments	5	3,458	-	3,458	3,029
Total income		283,799	-	283,799	275,407
Expenditure on:					
Raising funds	6	23,542	-	23,542	18,269
Charitable activities	7	233,529	-	233,529	239,315
Total expenditure		257,071	-	257,071	257,584
Net income and movement in funds		26,728	-	26,728	17,823
Reconciliation of funds:					
Fund balances at 1 January 2025		215,294	67,746	283,040	265,217
Fund balances at 31 December 2025		242,022	67,746	309,768	283,040

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

CISV GREAT BRITAIN

STATEMENT OF FINANCIAL ACTIVITIES (CONTINUED) INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2025

Prior financial year	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Income from:				
Donations and legacies	2	15,533	-	15,533
Charitable activities	3	240,876	-	240,876
Other trading activities	4	15,969	-	15,969
Investments	5	3,029	-	3,029
Total income		275,407	-	275,407
Expenditure on:				
Raising funds	6	18,269	-	18,269
Charitable activities	7	239,315	-	239,315
Total expenditure		257,584	-	257,584
Net income and movement in funds		17,823	-	17,823
Reconciliation of funds:				
Fund balances at 1 January 2024		197,471	67,746	265,217
Fund balances at 31 December 2024		215,294	67,746	283,040

CISV GREAT BRITAIN

BALANCE SHEET

AS AT 31 DECEMBER 2025

	Notes	2025 £	£	2024 £	£
Current assets					
Debtors	11	25,021		-	
Cash at bank and in hand		310,365		285,080	
		335,386		285,080	
Creditors: amounts falling due within one year	12	(25,618)		(2,040)	
Net current assets			309,768		283,040
The funds of the charity					
Restricted income funds	13		67,746		67,746
Unrestricted funds	14		242,022		215,294
			309,768		283,040

The financial statements were approved by the trustees on 29/10/2026.

.....

R Kantelip
Trustee

1 Accounting policies

Charity information

CISV Great Britain is a Charitable Incorporated Organisation (charity number: 1189691). The registered office is based at 30 Coldfall Avenue, London, N10 1HS.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Voluntary income received by way of grants, donations and gifts is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Incoming resources from other trading activities are recognised in full in the Statement of Financial Activities when receivable.

1 Accounting policies **(Continued)**

1.5 Expenditure

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with use of the resources. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:

- Expenditure on raising funds comprise the costs associated with obtaining income from other trading activities.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Taxation

The charity is exempt from tax on its charitable activities.

1.8 Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation arising from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

2 Income from donations and legacies

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Donations and gifts	2,365	814
Membership and Gift aid	9,803	14,719
	12,168	15,533

3 Income from charitable activities

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Charitable Activities		
Fees from participants	247,351	240,876

4 Income from other trading activities

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Fundraising	20,822	15,969

5 Income from investments

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Interest receivable	3,458	3,029

6 Expenditure on raising funds

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Fundraising and publicity		
Fundraising costs	23,542	18,269

7 Expenditure on charitable activities

	Charitable Activities 2025 £	Charitable Activities 2024 £
Direct costs		
Travel costs for participants	57,652	56,139
Programme hosting fees	163,155	173,389
Training	6,363	4,774
Hire of halls	2,186	1,829
Bank charges	975	703
Legal and Professional fees	562	446
	230,893	237,280
Share of support and governance costs (see note 8)		
Governance	2,636	2,035
	233,529	239,315
Analysis by fund		
Unrestricted funds	233,529	239,315

8 Support costs allocated to activities

	2025 £	2024 £
Governance costs	2,636	2,035
Analysed between:		
Charitable Activities	2,636	2,035

Governance costs comprise:	2025 £	2024 £
Independent examination fees	2,636	2,035
	2,636	2,035

9 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

10 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

11 Debtors

	2025	2024
Amounts falling due within one year:	£	£
Trade debtors	1,925	-
Prepayments and accrued income	23,096	-
	25,021	-

12 Creditors: amounts falling due within one year

	2025	2024
	£	£
Trade creditors	23,476	-
Accruals and deferred income	2,142	2,040
	25,618	2,040

13 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

		Movement in funds		
	Balance at 1 January 2025	Incoming resources	Resources expended	Balance at 31 December 2025
	£	£	£	£
North East fund - Bursary Funding	67,746	-	-	67,746

North East fund - Bursary Funding

This represents monies received for the funding of bursary places for children from the North East of England.

14 Designated funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

		Movement in funds				Movement in funds		
	Balance at 1 January 2024	Incoming resources	Resources expended	Transfers	Balance at 1 January 2025	Incoming resources	Resources expended	Balance at 31 December 2025
	£	£	£	£	£	£	£	£
Great Britain and Leeds fund	116,042	46,087	(56,824)	(67,918)	37,387	64,705	(54,208)	47,884
Sheffield fund	8,477	30,092	(29,377)	-	9,192	20,289	(26,355)	3,126
London fund	34,897	83,323	(71,131)	-	47,089	88,222	(70,018)	65,293
Hull fund	-	13,601	(10,755)	4,817	7,663	30,431	(27,601)	10,493
Manchester fund	-	15,207	(15,787)	14,669	14,089	20,478	(24,936)	9,631
North East fund	38,055	46,771	(36,516)	37	48,347	33,004	(33,247)	48,104
Junior branch fund	-	3,130	(6,218)	5,567	2,479	2,847	(2,559)	2,767
Leeds fund	-	37,196	(30,976)	42,828	49,048	23,823	(18,147)	54,724
	197,471	275,407	(257,584)	-	215,294	283,799	(257,071)	242,022

15 Analysis of net assets between funds

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £
At 31 December 2025:			
Current assets/(liabilities)	242,022	67,746	309,768
	242,022	67,746	309,768

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
At 31 December 2024:			
Current assets/(liabilities)	215,294	67,746	283,040
	215,294	67,746	283,040

16 Related party transactions

There were no disclosable related party transactions during the year (2024 - none).