ST. MARY'S DONCASTER

Registered Charity No. 1189575

Diocese of Sheffield

Annual Report and Financial Statements of the Parochial Church Council

for the year ended 31st December 2025

Vicar:
Rev. Andy Thomas

The Vicarage
59 St. Mary's Road
Doncaster.
DN1 2NR

Church Office:
59 St. Mary's Road,
Doncaster.
DN1 2NR
South Yorkshire.

Bank:
Virgin Money
St Sepulchre Gate
Doncaster
South Yorkshire.

Independent Examiner:
Mr. Phill Jackson
Bessacarr
Doncaster
South Yorkshire.

St. Mary's Church - Annual Report for 2025

Membership of the Parochial Church Council

Members of the PCC are either ex-officio or elected at the Annual Parochial Meeting.

Vicar	Rev. Andy Thomas
Wardens	Mr. J. Johnson Mr. M. Wilson
Representatives on the Deanery Synod	Mr A. Flood (to 7/7/25) Mr. J. Johnson
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Elected Members	Mr. J. Earp (from 2/6/25) Mrs. E. Hobbs (from 1/12/25) Mrs. M. Johnson (Treasurer) Mrs L Kessablian Mrs. R. Neill (to 20/10/25) Mr. J. O'Leary Mrs. A. Sayers-Flood (to 7/7/25) Ms. S. Thornton (from 2/6/25) Mrs. C. Vernon Mrs. H. Wilson (from 2/6/25)

Structure, governance and management

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Councils Measure and is registered with the Charity Commission.
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The newly constituted Electoral Roll, presented at the 2025 APCM, contained 60 names, the same number as the previous year, but not the same names as we have welcomed new people during the year and lost others who have moved away from the area. Average weekly attendance for the Sunday service during October was slightly lower than last year at 92 (105 in 2024, 93 in 2023) due to the moving away of some of our Pakistani families, but also 7 housebound members receive printed copies of the sermon delivered to them at home week by week. Home Communion is made available to them too. The sermon is recorded each week and posted online, being easily accessible via our website. Attendance on Easter Sunday was 113 (117), and 99 (106) on Christmas Day, following a Christmas Eve Carol Service with 132 (118) people. Sunday morning groups continue for 0-4, 4-10, and 10-14 year olds, (The average number of under 16s in October was 28, down from 39 in 2024 as we lost many of our Pakistani children, but increased from 25 in 2023.)

Review of the Year

The full PCC met on six occasions during the year. The Standing Committee makes recommendations to the PCC. The Treasurer has also kept us up to date with the financial position of the Church at each meeting.

Since Ali Sayers-Flood had planned to finish her employment as Women's Worker at the end of August 2025, when she moved away, the PCC spent much time on the process of employing a Families' Worker, ideally to be in post by September 2025. Following a successful Gift Day in March, we were able to advertise the post, knowing that it would be sustainable for 3 years, with a view to extending it as funds increase. After a robust process, Peter Greenman was appointed but, due to the notice period on his previous job and for family reasons, his appointment was to begin on 1st January 2026. The PCC also appointed a part-time Administrator to take over some of the tasks previously done by other staff members, and once again permission to officiate as Reader for another year was given Rosemary Neill, along with thanks for her ongoing service to the church and community.

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The Accounts for 2025 show UNRESTRICTED income of £106,087, much increased on £93,788 in 2024, and we remain thankful to God for the faithfulness and generosity of church members and friends for this income and for RESTRICTED gifts of £69,969, much as the result of a Gift Day held in church, but including a grant from the Diocese for the work on our trees and a grant from the Gospel Partners Trust towards the employment of a new Families' Worker. Interest received on balances invested with the CBF Deposit Fund rose again in 2025, as 4 quarters were included. We continue to benefit from rent paid by Bible Training Yorkshire and the Romanian congregation.

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Many of our Pakistani church members, who had been so badly affected at the end of 2024 when the nursing home at which they were employed was taken over, have now moved away to find other employment, but we have seen many new international people attending St Mary's during the course of 2025, so we continue to support them, and all church members, in a variety of ways, especially by subsidizing the cost of Christian youth camps. The PCC has maintained its policy of giving 10% of its unrestricted income to wider mission.

Our Accounts therefore show a very small excess of income over expenditure for the year on unrestricted funds once bank interest has been transferred to Restricted Funds, following planned use of both UNRESTRICTED and RESTRICTED funds to continue to cover staff salaries to August 2025. We finish the year with an unrestricted funds balance of £87,518 (£87,503 in 2024) but restricted funds for staffing totaling £77,686 (£10,886 in 2024) plus ongoing monthly gifts by members and grant applications yet to be considered, and total restricted funds of £96,875 (£38,346). This continues to allow the PCC to plan strategically for 2026 and beyond. With balances of £184,393 we are confident that the mission and outreach of the Church will continue in our parish community in 2026, alongside the maintenance of our buildings, whilst maintaining an efficient cash flow to be able to service the necessary aims and objectives of our small staff team.

Fund balances are invested with the CBF Church of England Deposit Fund, the Current Account (Virgin Money) usually being kept at the minimum necessary for day-to-day financial transactions. The proportion of restricted and unrestricted capital balances continues to change but interest is apportioned accordingly.

Approved by the PCC on 23 February 2026 and signed on its behalf by the Chairman.

A Thomas

PAROCHIAL CHURCH COUNCIL OF ST. MARY'S, DONCASTER.

Registered Charity No. 1189575

STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31st December 2025.

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2025 £	2024 £
INCOMING RESOURCES					
Voluntary Income	2(a)	92,788	69,969	162,757	95,248
Activities for generating funds	2(b)	134	0	134	28
Income from Investments	2(c)	5,916	0	5,916	4,783
Income from Church Activities	2(d)	7,249	0	7,249	7,259
Other Incoming Resources	2(e)	0	0	0	0
TOTAL INCOMING RESOURCES		106,087	69,969	176,056	107,318
RESOURCES USED					
Costs of generating funds	3(a)	0	0	0	0
Church activities	3(b)	84,131	4,440	88,571	92,205
Church expenses	3(c)	18,936	1,732	20,668	18,312
Major Repairs & Replacements	3(d)	0	8,273	8,273	0
TOTAL RESOURCES USED		103,067	14,445	117,512	110,516
NET INCOMING RESOURCES		3,020	55,524	58,544	(3,198)
Transfers between funds	4	(3,005)	3,005	0	0
Balances brought forward at 1st January 2025 (2024)		87,503	38,346	125,849	129,047
Balances carried forward at 31st December 2025 (2024)		87,518	96,875	184,393	125,849

PAROCHIAL CHURCH COUNCIL OF ST. MARY'S, DONCASTER

BALANCE SHEET AS AT 31 DECEMBER 2025

	Note	2025 £	2024 £
CURRENT ASSETS			
Debtors & Prepayments	6a	6,897	7,047
Cash at Bank			
Current Account		4,082	9,489
CBF Deposit Fund		175,896	111,980
Cash in hand		0	0
		186,875	128,516
CREDITORS	6b	2,482	2,667
NET CURRENT ASSETS		184,393	125,849

FUNDS	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2025 £	2024 £
Unrestricted - General A/c Balance	87,518		87,518	87,503
Restricted Fabric Fund		7,812	7,812	7,569
Organ Repairs		5,560	5,560	5,387
Goodall Bequest for Flowers		35	35	60
Children's/Youth Work		0	0	0
Poor of the Parish (Legacy)		2,662	2,662	3,122
Boiler		3,055	3,055	2,960
Staffing ex AT		9,310	9,310	10,886
0s-4s		38	38	62
Energy costs		0	0	0
TV Screens		27	27	8,300
Families' Worker		68,376	68,376	0
	87,518	96,875	184,393	125,849

Approved by the Parochial Church Council on 23 February 2026 and signed on its behalf by:

(Chairman) A Thomas (Member)

PAROCHIAL CHURCH COUNCIL OF ST. MARY'S, DONCASTER

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 December 2025

ACCOUNTING POLICIES

1(a) The financial statements have been prepared applying the accruals basis of accounting. Therefore income and expenditure are accounted for in the period to which they relate, whether or not received or paid.

1(b) Small items of capital expenditure are written off in the year in which they are incurred.

		Unrestricted Funds £	Restricted Funds £	TOTAL 2025 £	TOTAL 2024 £
2(a)	Voluntary Income				
	Tax Efficient Planned Giving	63,674	38,467	102,141	61,769
	Income Tax recovered	17,283	9,617	26,900	17,081
	Other Planned Giving	8,151	13,645	21,796	9,331
	Loose cash collections	2,895	0	2,895	3,320
	Sundry Donations & Appeals	785	0	785	3,748
	Legacies & Gifts	0	0	0	0
	Income Tax recovered	0	0	0	0
	Grants	0	8,240	8,240	0
		92,788	69,969	162,757	95,248
2(b)	Activities for generating funds				
	Easy Fundraising	134		134	28
		134		134	28
2(c)	Income from investments				
	Interest on CBF Deposit Fund	5,916		5,916	4,783
		5,916		5,916	4,783
2(d)	Income from Church Activities				
	Church Hall lettings:				
	- Church	6,527		6,527	6,499
	- General	410		410	400
	Bookstall	170		170	226
	Fees from weddings & funerals	142		142	134
		7,249	-	7,249	7,259
2(e)	Other incoming resources				
	Insurance claims	-	-	0	0
	TOTAL INCOMING RESOURCES	106,087	69,969	176,056	102,625

NOTES TO THE FINANCIAL STATEMENTS (continued)
For the year ended 31 December 2025

RESOURCES USED

		Unrestricted Funds £	Restricted Funds £	TOTAL 2025 £	TOTAL 2024 £
3(a)	**Costs of generating funds**	-		-	0
3(b)	**Church Activities:**				
	Mission Giving & Donations	10,410	90	10,500	9,600
	Common Fund Payments	55,000	0	55,000	53,200
	Salaries, Wages & Honoraria				
	Administrator	639		639	0
	Women's Worker	12,000	4,350	16,350	23,021
	Children's Worker	0	0	0	0
	Ministry Trainee	0	0	0	0
	Cleaner	2,349	0	2,349	2,429
	Clergy & staff expenses	3,263	0	3,263	3,862
	Equipment	470	0	470	93
		84,131	4,440	88,571	92,205
3(c)	**Church expenses**				
	Mission & Evangelism	984	567	1,551	3,413
	Mission & Evangelism - Conf. costs	260	0	260	778
	Mission & Evangelism - Publicity	855	0	855	664
	Church running expenses:			0	
	Insurance	4,800		4,800	4,560
	Routine repairs/maintenance	3,103		3,103	787
	Quinquennial provision	200		200	200
	Upkeep of services/organ	863	25	888	942
	Upkeep of church grounds	1,143	1,140	2,283	7
	Hall Costs inc. cleaning mats.	887		887	1,229
	PCC Governance costs	589		589	339
	Church Utility Bills				
	Gas	2,877	0	2,877	2,985
	Electricity	1,267		1,267	1,269
	Water rates	829		829	741
	Bookstall	279		279	398
		18,936	1,732	20,668	18,312
3(d)	Major Repairs & Replacements				
	AV Screens	0	8,273	8,273	0
		-	8,273	8,273	0

NOTES TO THE FINANCIAL STATEMENTS (continued)
For the year ended 31 December 2025

4 Transfers
Interest received was apportioned pro rata, thus £3005.47 was transferred to Restricted Funds: Fabric Fund £242.77, Organ Fund £172.77, Boiler Fund £94.93, Poor of the Parish £82.73 Staffing Fund £287.35, Families' Worker Fund £2,124.92.

5(a) Tangible fixed assets.
The PCC does not own any land, buildings or vehicles.

5(b) Investments
The PCC holds no investments other than money deposited with the CBF.

			Unrestricted Funds £	Restricted Funds £	TOTAL 2025 £	TOTAL 2024 £
6(a)	Debtors	Prepayments	-		-	-
		Others	5,388	1,509	6,897	7,047
			5,388	1,509	6,897	6,244
6(b)	Creditors					
		Accruals	759		759	559
		Others	1,723		1,723	2,109
			2,482		2,482	2,667

RESTRICTED FUNDS AND RESERVES

	At 31/12/2024	Income	Expenditure	At 31/12/2025	
Fabric	7,569	243	0	7,812	
Organ	5,387	173	0	5,560	
Flowers	60	0	25	35	
Poor of Parish	3,122	83	543	2,662	
Boiler	2,960	95	0	3,055	
Staffing (Ex AT)	10,886	286	1,862	9,310	
0s-4s	62	0	24	38	
Energy Grant	0	1,140	1,140	-	
TV Screens	8,300	0	8,273	27	
Mission Partners	0	90	90	-	
Women's Worker	0	2,488	2,488	-	See note
Families Worker	0	68,376	0	68,376	
	38,346	72,974	14,445	96,875	

Note re: Women's Worker

12,000	From Unrestricted General Fund
2,488	From Restricted (WW/CW) Fund
1,862	From Restricted (Staffing) Fund
16,350	

The following is for information only and does not form part of the financial statements of the PCC.

Fees collected and disbursed:	SDBF	120.00
	Reader	241.00
	Organist	53.00
	Verger	50.00
Leaving Gifts for Andy & Ali Sayers Flood		793.00
TOTAL (All collections to nearest £1)		**1,257.00**

EXPLANATORY NOTE re CCLA (CBF Church of England Deposit Fund)

Following on from the extensive note in the Accounts for 2023, when it was recorded that the Accounts for 2023 showed interest for Q4 as a Debtor, and following advice, only THREE interest payments are included for 2024, namely April, July and October.

ST. MARY'S PAROCHIAL CHURCH COUNCIL

General Fund Budget for 2026 showing actual figures to 31 December 2025

		Budget 2025	Actual	Budget 2026
	Church Activities:			
	Mission Giving & Donations	11000	10410	11000
	Common Fund	55000	55000	57750
	Salaries, Wages & Honoraria:			
	Children's Worker	6000	0	12000
	Women's Worker	8000	12000	0
	Church Rooms Cleaner	2600	2349	2700
	Administrator	1000	639	1350
	Clergy & Staff Expenses	3000	3263	3000
	Equipment		470	
		86600	84131	87800
	Mission & Evangelism:			
	Costs of Outreach	1600	984	1600
	Conferences	1000	260	1000
	Website & publicity	1000	855	1000
	Church running expenses:			
	Insurance	4800	4800	5225
	Minor Repairs	5000	3103	5000
	Quinquennial provision	250	200	250
	Upkeep of services inc organ tuning	1000	863	1000
	Upkeep of church grounds	1150	1143	100
	Hall costs	1000	887	1000
	PCC Governance costs	500	589	500
	Church Utility Bills			
	Gas	3500	2877	3000
	Electricity	1450	1267	1450
	Water rates	800	829	800
	Bookstall	400	279	400
		23450	18936	22325
	Costs of generating income	0	0	0
	Painting of Church	5000	0	5000
TOTAL EXPENDITURE		115050	103067	115125
INCOME				
	Voluntary Income			
	Tax efficient(Gift Aid)	55000	63674	64000
	Income Tax repaid	15000	17283	17000
	Other Planned	10000	8151	8000
	Loose collections	4000	2895	3000
	Donations	1000	785	1000
	Legacies		0	
	Grants			
		85000	92788	93000
	Easy Fundraising		134	
	Interest on CBF Deposit Fund	5000	5916	6000
	Insurance Claim			
	Income from Church Activities			
	Church hall - Other Churches	7000	6527	5000
	Church hall - General use		410	
	Statutory Fees from weddings & funerals		142	
	Bookstall		170	
TOTAL INCOME		97000	106087	104000

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Unrestricted Expenditure also rose to £103,067 (£95,941 in 2024), as we tackled the trees and guttering/downpipes issues, highlighted in the last Quinquennial report, as well as increasing our Common Fund payments from £53,200 in 2024 to £55,000 in 2025 – an increase of more than 50% since 2021. A faculty was granted for the installation of 2 TV screens, for which a gift had been given in 2024. We also used more Unrestricted Funds than planned to pay our Women's Worker, who left on 31/8/25, taking advantage of the fact that the Families' Worker post was only to be filled on 1/1/26. We had budgeted unrestricted expenditure across both staffing posts of £12,000, with the view of taking the excess necessary from Restricted Funds, so used £12,000 solely on the Women's Worker post in order to retain more of the Restricted Funds available for staffing, for that to be added to the generous Grants and Donations from this year's Gift Day, enabling us to employ a new Families' Worker for at least 3 years.
Many of our Pakistani church members, who had been so badly affected at the end of 2024 when the nursing home at which they were employed was taken over, have now moved away to find other employment, but we have seen many new international people attending St Mary's during the course of 2025, so we continue to support them, and all church members, in a variety of ways, especially by subsidizing the cost of Christian youth camps. The PCC has maintained its policy of giving 10% of its unrestricted income to wider mission.

Our Accounts therefore show a very small excess of income over expenditure for the year on unrestricted funds once bank interest has been transferred to Restricted Funds, following planned use of both UNRESTRICTED and RESTRICTED funds to continue to cover staff salaries to August 2025. We finish the year with an unrestricted funds balance of £87,518 (£87,503 in 2024) but restricted funds for staffing totaling £77,686 (£10,886 in 2024) plus ongoing monthly gifts by members and grant applications yet to be considered, and total restricted funds of £96,875 (£38,346). This continues to allow the PCC to plan strategically for 2026 and beyond. With balances of £184,393 we are confident that the mission and outreach of the Church will continue in our parish community in 2026, alongside the maintenance of our buildings, whilst maintaining an efficient cash flow to be able to service the necessary aims and objectives of our small staff team.

Fund balances are invested with the CBF Church of England Deposit Fund, the Current Account (Virgin Money) usually being kept at the minimum necessary for day-to-day financial transactions. The proportion of restricted and unrestricted capital balances continues to change but interest is apportioned accordingly.

Approved by the PCC on 23 February 2026 and signed on its behalf by the Chairman.

A Thomas

PAROCHIAL CHURCH COUNCIL OF ST. MARY'S, DONCASTER.

Registered Charity No. 1189575

STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31st December 2025.

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2025 £	2024 £
INCOMING RESOURCES					
Voluntary Income	2(a)	92,788	69,969	162,757	95,248
Activities for generating funds	2(b)	134	0	134	28
Income from Investments	2(c)	5,916	0	5,916	4,783
Income from Church Activities	2(d)	7,249	0	7,249	7,259
Other Incoming Resources	2(e)	0	0	0	0
TOTAL INCOMING RESOURCES		106,087	69,969	176,056	107,318
RESOURCES USED					
Costs of generating funds	3(a)	0	0	0	0
Church activities	3(b)	84,131	4,440	88,571	92,205
Church expenses	3(c)	18,936	1,732	20,668	18,312
Major Repairs & Replacements	3(d)	0	8,273	8,273	0
TOTAL RESOURCES USED		103,067	14,445	117,512	110,516
NET INCOMING RESOURCES		3,020	55,524	58,544	(3,198)
Transfers between funds	4	(3,005)	3,005	0	0
Balances brought forward at 1st January 2025 (2024)		87,503	38,346	125,849	129,047
Balances carried forward at 31st December 2025 (2024)		87,518	96,875	184,393	125,849

PAROCHIAL CHURCH COUNCIL OF ST. MARY'S, DONCASTER

BALANCE SHEET AS AT 31 DECEMBER 2025

	Note	2025 £	2024 £
CURRENT ASSETS			
Debtors & Prepayments	6a	6,897	7,047
Cash at Bank			
Current Account		4,082	9,489
CBF Deposit Fund		175,896	111,980
Cash in hand		0	0
		186,875	128,516
CREDITORS	6b	2,482	2,667
NET CURRENT ASSETS		184,393	125,849

FUNDS	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2025 £	2024 £
Unrestricted - General A/c Balance	87,518		87,518	87,503
Restricted Fabric Fund		7,812	7,812	7,569
Organ Repairs		5,560	5,560	5,387
Goodall Bequest for Flowers		35	35	60
Children's/Youth Work		0	0	0
Poor of the Parish (Legacy)		2,662	2,662	3,122
Boiler		3,055	3,055	2,960
Staffing ex AT		9,310	9,310	10,886
0s-4s		38	38	62
Energy costs		0	0	0
TV Screens		27	27	8,300
Families' Worker		68,376	68,376	0
	87,518	96,875	184,393	125,849

Approved by the Parochial Church Council on 23 February 2026 and signed on its behalf by:

(Chairman) A Thomas (Member)

PAROCHIAL CHURCH COUNCIL OF ST. MARY'S, DONCASTER

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 December 2025

ACCOUNTING POLICIES

1(a) The financial statements have been prepared applying the accruals basis of accounting. Therefore income and expenditure are accounted for in the period to which they relate, whether or not received or paid.

1(b) Small items of capital expenditure are written off in the year in which they are incurred.

		Unrestricted Funds £	Restricted Funds £	TOTAL 2025 £	TOTAL 2024 £
2(a)	Voluntary Income				
	Tax Efficient Planned Giving	63,674	38,467	102,141	61,769
	Income Tax recovered	17,283	9,617	26,900	17,081
	Other Planned Giving	8,151	13,645	21,796	9,331
	Loose cash collections	2,895	0	2,895	3,320
	Sundry Donations & Appeals	785	0	785	3,748
	Legacies & Gifts	0	0	0	0
	Income Tax recovered	0	0	0	0
	Grants	0	8,240	8,240	0
		92,788	69,969	162,757	95,248
2(b)	Activities for generating funds				
	Easy Fundraising	134		134	28
		134		134	28
2(c)	Income from investments				
	Interest on CBF Deposit Fund	5,916		5,916	4,783
		5,916		5,916	4,783
2(d)	Income from Church Activities				
	Church Hall lettings:				
	- Church	6,527		6,527	6,499
	- General	410		410	400
	Bookstall	170		170	226
	Fees from weddings & funerals	142		142	134
		7,249	-	7,249	7,259
2(e)	Other incoming resources				
	Insurance claims	-	-	0	0
	TOTAL INCOMING RESOURCES	106,087	69,969	176,056	102,625

NOTES TO THE FINANCIAL STATEMENTS (continued)
For the year ended 31 December 2025

RESOURCES USED

		Unrestricted Funds £	Restricted Funds £	TOTAL 2025 £	TOTAL 2024 £
3(a)	**Costs of generating funds**	-		-	0
3(b)	**Church Activities:**				
	Mission Giving & Donations	10,410	90	10,500	9,600
	Common Fund Payments	55,000	0	55,000	53,200
	Salaries, Wages & Honoraria				
	Administrator	639		639	0
	Women's Worker	12,000	4,350	16,350	23,021
	Children's Worker	0	0	0	0
	Ministry Trainee	0	0	0	0
	Cleaner	2,349	0	2,349	2,429
	Clergy & staff expenses	3,263	0	3,263	3,862
	Equipment	470	0	470	93
		84,131	4,440	88,571	92,205
3(c)	**Church expenses**				
	Mission & Evangelism	984	567	1,551	3,413
	Mission & Evangelism - Conf. costs	260	0	260	778
	Mission & Evangelism - Publicity	855	0	855	664
	Church running expenses:			0	
	Insurance	4,800		4,800	4,560
	Routine repairs/maintenance	3,103		3,103	787
	Quinquennial provision	200		200	200
	Upkeep of services/organ	863	25	888	942
	Upkeep of church grounds	1,143	1,140	2,283	7
	Hall Costs inc. cleaning mats.	887		887	1,229
	PCC Governance costs	589		589	339
	Church Utility Bills				
	Gas	2,877	0	2,877	2,985
	Electricity	1,267		1,267	1,269
	Water rates	829		829	741
	Bookstall	279		279	398
		18,936	1,732	20,668	18,312
3(d)	Major Repairs & Replacements				
	AV Screens	0	8,273	8,273	0
		-	8,273	8,273	0

NOTES TO THE FINANCIAL STATEMENTS (continued)
For the year ended 31 December 2025

4 Transfers
Interest received was apportioned pro rata, thus £3005.47 was transferred to Restricted Funds: Fabric Fund £242.77, Organ Fund £172.77, Boiler Fund £94.93, Poor of the Parish £82.73 Staffing Fund £287.35, Families' Worker Fund £2,124.92.

5(a) Tangible fixed assets.
The PCC does not own any land, buildings or vehicles.

5(b) Investments
The PCC holds no investments other than money deposited with the CBF.

			Unrestricted Funds £	Restricted Funds £	TOTAL 2025 £	TOTAL 2024 £
6(a)	Debtors	Prepayments	-		-	-
		Others	5,388	1,509	6,897	7,047
			5,388	1,509	6,897	6,244
6(b)	Creditors					
		Accruals	759		759	559
		Others	1,723		1,723	2,109
			2,482		2,482	2,667

RESTRICTED FUNDS AND RESERVES

	At 31/12/2024	Income	Expenditure	At 31/12/2025	
Fabric	7,569	243	0	7,812	
Organ	5,387	173	0	5,560	
Flowers	60	0	25	35	
Poor of Parish	3,122	83	543	2,662	
Boiler	2,960	95	0	3,055	
Staffing (Ex AT)	10,886	286	1,862	9,310	
0s-4s	62	0	24	38	
Energy Grant	0	1,140	1,140	-	
TV Screens	8,300	0	8,273	27	
Mission Partners	0	90	90	-	
Women's Worker	0	2,488	2,488	-	See note
Families Worker	0	68,376	0	68,376	
	38,346	72,974	14,445	96,875	

Note re: Women's Worker

12,000	From Unrestricted General Fund
2,488	From Restricted (WW/CW) Fund
1,862	From Restricted (Staffing) Fund
16,350	

The following is for information only and does not form part of the financial statements of the PCC.

Fees collected and disbursed:	SDBF	120.00
	Reader	241.00
	Organist	53.00
	Verger	50.00
Leaving Gifts for Andy & Ali Sayers Flood		793.00
TOTAL (All collections to nearest £1)		**1,257.00**

EXPLANATORY NOTE re CCLA (CBF Church of England Deposit Fund)

Following on from the extensive note in the Accounts for 2023, when it was recorded that the Accounts for 2023 showed interest for Q4 as a Debtor, and following advice, only THREE interest payments are included for 2024, namely April, July and October.

ST. MARY'S PAROCHIAL CHURCH COUNCIL

General Fund Budget for 2026 showing actual figures to 31 December 2025

		Budget 2025	Actual	Budget 2026
	Church Activities:			
	Mission Giving & Donations	11000	10410	11000
	Common Fund	55000	55000	57750
	Salaries, Wages & Honoraria:			
	Children's Worker	6000	0	12000
	Women's Worker	8000	12000	0
	Church Rooms Cleaner	2600	2349	2700
	Administrator	1000	639	1350
	Clergy & Staff Expenses	3000	3263	3000
	Equipment		470	
		86600	84131	87800
	Mission & Evangelism:			
	Costs of Outreach	1600	984	1600
	Conferences	1000	260	1000
	Website & publicity	1000	855	1000
	Church running expenses:			
	Insurance	4800	4800	5225
	Minor Repairs	5000	3103	5000
	Quinquennial provision	250	200	250
	Upkeep of services inc organ tuning	1000	863	1000
	Upkeep of church grounds	1150	1143	100
	Hall costs	1000	887	1000
	PCC Governance costs	500	589	500
	Church Utility Bills			
	Gas	3500	2877	3000
	Electricity	1450	1267	1450
	Water rates	800	829	800
	Bookstall	400	279	400
		23450	18936	22325
	Costs of generating income	0	0	0
	Painting of Church	5000	0	5000
TOTAL EXPENDITURE		115050	103067	115125
INCOME				
	Voluntary Income			
	Tax efficient(Gift Aid)	55000	63674	64000
	Income Tax repaid	15000	17283	17000
	Other Planned	10000	8151	8000
	Loose collections	4000	2895	3000
	Donations	1000	785	1000
	Legacies		0	
	Grants			
		85000	92788	93000
	Easy Fundraising		134	
	Interest on CBF Deposit Fund	5000	5916	6000
	Insurance Claim			
	Income from Church Activities			
	Church hall - Other Churches	7000	6527	5000
	Church hall - General use		410	
	Statutory Fees from weddings & funerals		142	
	Bookstall		170	
TOTAL INCOME		97000	106087	104000

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name ST. MARY'S DONCASTER		
On accounts for the year ended	31st December 2025	**Charity no (if any)**	1189575
Set out on pages	(remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2025.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed:		**Date:**	17/2/2026
Name:	Phill Jackson		
Relevant professional qualification(s) or body (if any):			
Address:	23 Fore Hill Avenue Bessacarr Doncaster		

Section B	Disclosure
	Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	