Charity registration number: 1189567

We Get It Together CIO

Annual Report and Financial Statements

for the Year Ended 31 May 2026

We Get It Together CIO

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We Get It Together CIO

Trustees' Report

The trustees present their report and financial statements of the charity for the year ended 31 May 2026.

Objectives and activities

Strategy, Purpose and Values

During the year, the Trustees and Management team have continued to embed the Charity's strategic business plan, developed in the previous year.

The Trustees confirm that our objects, as set out in our constitution document, remain:

For the public benefit, the emotional and wellbeing support of those who are affected by cancer including patients, their families and carers, in particular but not limited to by providing or assisting in the provision of:

(a) information and support; and
(b) advancement of education generally.

Our charity's purpose statement is:

'TOGETHER WE CHANGE THE PERCEPTION OF LIVING WITH & BEYOND CANCER.'

This encapsulates how we work with our cancer community to change the traditional narrative around cancer, facilitate conversations around traditionally taboo cancer-related subjects, and encourage our community members to challenge themselves and inspire others with cancer to do the same.

Our core values remain:

• EMPOWERMENT
We strive to empower people to take control of their health, their cancer, and their future by providing practical resources, emotional support and inspiring stories of others.

• COMPASSION
We provide unwavering support and empathy to people affected by cancer, ensuring no one ever feels alone.

• COMMUNITY
We believe in the power of connection, creating an inclusive environment where individuals feel heard, valued and empowered.

• RESILIENCE
We celebrate the strength and courage of those living with and beyond cancer and encourage each person to embrace life with hope and optimism.

• INTEGRITY
We operate with transparency, honesty and accountability, ensuring that our actions align with our purpose and the trust that our community places in us.

Objectives, strategies and activities

Key Achievements During the Year

1. Fundraising Strategy - we have been developing and implementing a diversified funding strategy to grow our financial resilience.

This strategy has also allowed us to identify corporate fundraising and individual giving as key priorities for 2026-27 and produce a plan to grow those areas.

2. Team Growth from 1 to 3 Staff Members - we brought our Wellbeing Lead into the staff team to improve resilience in what is our main contact point between We Get It and our community members. We also recruited a Marketing Manager to boost our profile and increase fundraising. This role will help us achieve one of our core objectives for next year, which is to reach and support a more diverse audience within the cancer community in and around Bath.

3. Woodland Connection - we developed a major new nature-based wellbeing programme. Meeting weekly for two and half hours at the Wise Woods, a private woodland near Bath, participants step away from daily pressures and reconnect with themselves and others through nature, through a mix of sensory practices, creative activities, and guided rituals.

Thanks to the generous legacy of Anne Layfield, one of our community members, Woodland Connection has been running in six-week blocks since October 2025 and has attracted both long term We Get It community members and new participants.

4. Developing our Ambassadors - last year we expanded our volunteer support by inviting four long-standing We Get It community members to become Ambassadors. This is a team of volunteers who can help us facilitate Get Togethers, organise fundraising and other events and connect even more with our community.

Following some induction and training, the team is now up and running and are facilitating the Get Together monthly, to allow our Wellbeing Lead to continue with her own training and development. They also have regular team meetings and are developing their own fundraising ideas in line with our strategy of resilience and growth.

5. Pilot Corporate Offering - we delivered our first workplace presentation on dealing with cancer, earning the charity £550. This is something we are now taking forward as part of a broader corporate fundraising plan. Our approach is to develop deep partnership relationships with local companies and to provide workplace training as part of that partnership.

Activities During the Year

Supporting Our Community In-Person and Online

Throughout 2025-2026 we provided:
- 51 weekly drop-in 'Get Togethers' for anyone affected by cancer at Walcot House in Bath;
- 7 monthly Zoom meet-ups for our Stage 4 community members;
- 5 pub social evenings for community members and their friends and family;
- 5 evening 'curry club' socials for community members and their friends and family; and
- 2 supervised WhatsApp groups - one for regular community members and one for our Stage 4 members.

The combination of in-person and online support continues to form the core of our community provision for those affected by cancer.

Our 'drop-in' Get Togethers enable local people to meet others going through a cancer journey, spend time together and share information, ideas and support. They are attended by our existing community members as well as an increasing number of new people who discover We Get It as our profile continues to grow.

Our records show that during this financial year we had 591 attendees who benefited from our Get Togethers. We also welcomed 49 attendees at our evening pub socials, 47 at our Curry Club evenings and 12 attendees at our Stage 4 online sessions.

Wellbeing One-to-Ones and Signposting

Members attending our ongoing support sessions continue to have the opportunity to request a one-to-one support session with our Wellbeing Lead. Our Wellbeing Lead, drawing on their expertise in holistic health and nutrition, provides tailored advice, support and signposting ranging from nutrition and mental health/emotional support to lifestyle and exercise guidance, treatment side effects, pain management and mobility issues.

During the financial year, we held 11 one-to-one sessions with community members.

Workshops and Wellbeing Activities

We continue to offer a diverse programme of workshops and social events for our community members, designed to support their wellbeing, further their knowledge, and provide enjoyment. These activities are informed by feedback from members on their specific needs and interests and provide opportunities to collaborate with charity partners.

During this financial year, we delivered:

- 4 'Fire & Feast' evening sessions in our woodland setting - 78 attendees; and
- 31 'Woodland Connection' sessions focusing on the healing power of nature - delivered in six-week blocks to a total of 45 participants

Events and Fundraising

Strength in Style Fashion Show - A Fusion of Fashion and Compassion

Collaboration with other cancer-based charities continues to be a cornerstone of our approach, enabling us to raise our profile, generate funding and reach more local people living with and beyond cancer.

In September 2025, we held the third Strength in Style Fashion Show at Bath Abbey, building on the enormous success of the previous two events. This prestigious event continues to achieve multiple objectives:

- Profiling the important work done by our partner charities;
- Showcasing independent fashion retailers in Bath;
- Highlighting the importance of sustainable fashion; and
- Creating a memorable, anticipated event in Bath's social calendar.

All models walking the runway were members of the charities' communities, exemplifying empowerment and inclusion at the heart of our work. Feedback from our community members who participated included:

"It meant a lot to me. I felt a million dollars, and it has boosted my self-confidence. I loved the people who modelled and all the people who were involved in helping and volunteering in the show, and the spirit of having a communal goal."

"I felt elated and my self-worth had returned. I'm still riding on the crest of the wave. It has been the highlight of my year! It has also given me an idea to maybe pursue a career in modelling for the over 50s, you're never too old to try new tricks!"

"It meant a great deal to me, being part of what seemed like a group of friends. Having a lot of fun and most of us being affected by cancer in one way or another. Being able to walk tall, confident in myself that I can do things that I wouldn't normally do."

320 tickets were sold and the event raised £18,137 split between We Get It, Dorothy House and Children's Hospice South West.

Step-by-Step Walk - Remembering those who have died

We held our 'Step by Step' Walk in April 2026, bringing together 20 community members to remember those who have died from cancer. Participants shared memories of loved ones whilst enjoying a steady 5-mile walk along the banks of the River Avon, from Bath Boathouse to Avon Rowing Club and back.

This poignant annual event has become an important part of our community's calendar, providing a meaningful space to honour those we have lost.

#GetItChecked Campaign

We continue to run our annual #getitchecked campaign linked to World Cancer Day in February, which promotes the importance of the public getting any concerning symptoms checked. The campaign highlights research statistics demonstrating how early cancer diagnosis increases treatment effectiveness and improves recovery prospects.

"We Get It is special. Having an opportunity to be included in events and not judged is the best thing."
Sarah J

Financial review

The Charity suffered a deficit of £9,956 (2025: surplus of £13,581). Expenditure during the period was £73,614 (2025: £67,585).

Total income for the year was £63,658 (2025: £81,166) and this was broken down into £8,476 in donations, £19,248 in fundraising income, £35,425 in grants, and interest received of £509.

At 31 May 2026, total funds were £58,088 of which £46,693 are unrestricted (2025: £47,990) and £11,395 (2025: £20,054) are restricted.

We Get It has diversified its fundraising to include, for example, legacy gifts and community fundraising. As a result, we have been able to grown the services we provide to our members. The Trustees are pleased with the financial performance and the opportunity this gives us to grow and help more people affected by cancer.

Policy on reserves

As a charity that is aiming to continue to grow and serve its community, it is our ambition to maintain unrestricted reserves equal to 3 months of running costs as projected in 12 months' time. The Trustees have reviewed our reserves policy and agreed to increase it to £25,000.

In addition, we continue to ringfence £7,000 towards establishing a permanent centre for We Get It.

Principal funding sources

In addition to grants and our two flagship events – 100K in May and the Strength-in-Style Fashion Show, this year was our first time participating in the Bath Half Marathon and we were supported by a number of other donors.

During the year, we received the following grants:

- £20,000 from the People's Postcode Lottery awarded in the previous year and received this year;
- £5,000 from the Albert Hunt Trust;
- £7,500 from the Garfield Weston Foundation (with another £7,500 granted for next year);
- £1,000 from BaNES Council (for research in collaboration with WHY); and
- £2,120 from Second Step.

We raised £6,046 from the Strength in Style Fashion Show. Our community and supporters raised £6,788 during our annual 100K in May challenge and we had 6 runners in this year's Bath Half Marathon, who raised an amazing £4,897 between them.

We also received:

- £68 raised by a bake sale at St Bernadette School, Bristol;
- £230.30 donated at the Anne Layfield memorial walk;
- £500 from the Dorothy House Christmas Tree Collections via Just Helping;
- £2,574 from the Bath Clinic;
- £25.50 from a Deisis Wellness yoga evening;
- £400 from Compton Pub Quiz; and
- £151.97 in memory of Allan Gerrish.

We also have eight monthly donors, who between them give £194 per month and to whom we are very grateful for their ongoing support.

Public benefit

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Risk management

The Trustees review the major risks to which the charity is exposed, along with the strategies in place to manage and mitigate those risks, at each Board meeting.

During the year, the key risks identified were the loss of key personnel and an over-reliance on grant funding.

The risk associated with key personnel has been reduced through cross-training, documenting key processes, succession planning, and regularly reviewing our policies and procedures. The Trustees have also considered service continuity across key delivery roles to help ensure we can continue providing support to our beneficiaries.

To reduce the risk of relying too heavily on grant funding, the charity has developed a fundraising strategy focused on diversifying income through individual giving, community fundraising, corporate partnerships, and grant funding. This will help strengthen the charity's long-term financial sustainability.

The Trustees are satisfied that appropriate systems and controls are in place and will continue to monitor and review the principal risks facing the charity as it grows.

Structure, governance and management

1. Nature of governing document

The financial statements have been prepared in accordance with the accounting policies set out in note 1 of the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

2. Organisational structure

The charity is controlled by its constitution. There have been no changes to the Trustee Board during the year.

3. Fundraising disclosures

The Charity operates according to an ethical fundraising policy prepared within guidelines provided by the Institute of Fundraising and the Fundraising Regulator. This governs Trustees' review and decision-making processes over solicited and unsolicited donations from individuals or businesses, large and anonymous donations and activities of external fundraisers, with the purpose of safeguarding potentially vulnerable donors, and the positive reputation of the Charity in light of its charitable objectives.

Going concern

The Trustees have considered cash projections for the coming year. Our main overheads are the provision of services and the management and facilitation of the charity's work. Having secured grant funding to cover most of these costs for the coming year, our priority is to diversify our income sources to transition to a more sustainable funding model.

The Charity is therefore confident in declaring that it continues to be a going concern.

The annual report was approved by the trustees of the charity on 2 Nov 24 and signed on its behalf by:

L A Phillips
.....
Laura Phillips
Chairman and trustee

We Get It Together CIO

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the trustees of the charity on 2/11/24..... and signed on its behalf by:

.....
Laura Phillips
Chairman and trustee

We Get It Together CIO

Independent Examiner's Report to the trustees of We Get It Together CIO

I report to the trustees on my examination of the accounts of We Get It Together CIO for the year ended 31 May 2026.

Responsibilities and basis of report

As the charity's trustees of We Get It Together CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

Having satisfied myself that the accounts of the Charity are not required to be audited and are eligible for independent examination, I report in respect of my examination of the We Get It Together CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of We Get It Together CIO as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....

Martin Williams

Down Cottage
Lansdown
Bath
BA1 9BP

Date: 2/11/26

We Get It Together CIO

Statement of Financial Activities for the Year Ended 31 May 2026

	Note	Unrestricted funds £	Restricted funds £	Total 2026 £	Total 2025 £
Income and Endowments from:					
Donations and legacies	2	8,476	-	8,476	34,216
Charitable activities	3	26,748	27,925	54,673	46,534
Investment income	4	509	-	509	416
Total income		35,733	27,925	63,658	81,166
Expenditure on:					
Charitable activities	5	(33,027)	(40,587)	(73,614)	(67,585)
Total expenditure		(33,027)	(40,587)	(73,614)	(67,585)
Net income/(expenditure)		2,706	(12,662)	(9,956)	13,581
Gross transfers between funds		(4,003)	4,003	-	-
Net movement in funds		(1,297)	(8,659)	(9,956)	13,581
Reconciliation of funds					
Total funds brought forward		47,990	20,054	68,044	54,463
Total funds carried forward	15	46,693	11,395	58,088	68,044

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2025 is shown in note 15.

We Get It Together CIO

(Registration number: 1189567)
Balance Sheet as at 31 May 2026

	Note	2026 £	2025 £
Fixed assets			
Tangible assets	10	584	1,333
Current assets			
Debtors	11	1,709	23,030
Cash at bank and in hand	12	61,309	50,366
		63,018	73,396
Creditors: Amounts falling due within one year	13	(5,514)	(6,685)
Net current assets		57,504	66,711
Net assets		58,088	68,044
Funds of the charity:			
Restricted income funds			
Restricted funds	15	11,395	20,054
Unrestricted income funds			
Unrestricted funds		46,693	47,990
Total funds	15	58,088	68,044

The financial statements on pages 13 to 25 were approved by the trustees, and authorised for issue on 2.11.26.. and signed on their behalf by:

.....

Laura Phillips
Chairman and trustee

1 Accounting policies

Statement of compliance
The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation
We Get It Together CIO meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The accounts have been prepared on an accruals basis.

Exemption from preparing a cash flow statement
As allowed by the Charities SORP (FRS 102) the trustees have opted not to include a statement of cash flows due to the size of the charity.

Going concern
The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income and endowments
Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Donations and legacies

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

Investment income

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

Expenditure
All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Governance costs

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees meetings and reimbursed expenses.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Furniture and equipment	33% straight line basis

Trade debtors

Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the charity will not be able to collect all amounts due according to the original terms of the receivables.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

Trade creditors are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

Fund structure

Unrestricted income funds are general funds that are available for use at the trustees discretion in furtherance of the objectives of the charity.

Designated funds are unrestricted funds set aside for specific purposes at the discretion of the trustees.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Pensions and other post retirement obligations

The charity operates a defined contribution pension scheme which is a pension plan under which fixed contributions are paid into a pension fund and the charity has no legal or constructive obligation to pay further contributions even if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.

Contributions to defined contribution plans are recognised in the Statement of Financial Activities when they are due. If contribution payments exceed the contribution due for service, the excess is recognised as a prepayment.

Financial Instruments

The charity only holds basic financial instruments as defined in FRS 102. The financial assets and financial liabilities of the charity and their measurement basis are as follows;

Financial assets - trade and other debtors are basic financial instruments and are debt instruments measured at amortised cost. Prepayments are not financial instruments.

Cash at bank - is classified as a basic financial instrument and is measured at face value.

Financial liabilities - trade creditors, accruals and other creditors are financial instruments, and are measured at amortised cost. Taxation and social security are not included in the financial instruments disclosure definition. Deferred income is not deemed to be a financial liability, as the cash settlement has already taken place and there is an obligation to deliver services rather than cash or another financial instrument.

2 Income from donations and legacies

	Unrestricted funds General £	Total 2026 £	Total 2025 £
Donations and legacies;			
Donations from individuals	8,476	8,476	34,216
	8,476	8,476	34,216

£8,476 (2025 - £17,816) of the income above was attributable to unrestricted funds and £nil (2025 - £16,400) attributable to restricted funds.

3 Income from charitable activities

	Unrestricted funds General £	Restricted funds £	Total 2026 £	Total 2025 £
Fundraising income	19,248	-	19,248	14,984
Grants receivable	7,500	27,925	35,425	31,550
	26,748	27,925	54,673	46,534

£26,748 (2025 - £36,034) of the income above was attributable to unrestricted funds and £27,925 (2025 - £10,500) attributable to restricted funds.

4 Investment income

	Unrestricted funds General £	Total 2026 £	Total 2025 £
Interest receivable and similar income;			
Interest receivable on bank deposits	509	509	416

£509 (2025 - £416) of the income above was attributable to unrestricted funds and £nil (2025 - £nil) attributable to restricted funds.

5 Expenditure on charitable activities

	Note	Unrestricted funds General £	Restricted funds £	Total 2026 £	Total 2025 £
Staff costs	8	8,772	23,125	31,897	23,100
Allocated support costs		13,079	17,462	30,541	36,904
Governance costs	6	11,176	-	11,176	7,581
		33,027	40,587	73,614	67,585

	Unrestricted funds General £	Restricted funds £	Total 2026 £	Total 2025 £
Fundraising costs	4,869	5,615	10,484	13,223
Other provision of services costs	1,349	2,367	3,716	7,914
Wellbeing lead	-	5,926	5,926	5,487
Telephone	65	-	65	75
Printing, postage and stationery	215	-	215	156
Trade subscriptions	-	-	-	712
Room hire	-	-	-	125
Travel and subsistence	105	109	214	206
Advertising	3,168	2,346	5,514	5,090
Consultancy fees	-	-	-	1,118
Bank charges	754	-	754	421
Other interest payable	7	-	7	2
Depreciation	-	749	749	749
Wages and salaries	8,162	22,255	30,417	22,000
Staff pensions	610	870	1,480	1,100
Staff clothing	280	-	280	905
Staff training	1,813	350	2,163	267
Insurance	454	-	454	454
Governance costs	11,176	-	11,176	7,581
	33,027	40,587	73,614	67,585

£33,027 (2025 - £30,952) of the income above was attributable to unrestricted funds and £40,587 (2025 - £36,633) attributable to restricted funds.

6 Analysis of governance and support costs

Governance costs

	Unrestricted funds General £	Total 2026 £	Total 2025 £
Bookkeeping fees	4,815	4,815	4,057
Accountancy fees	6,361	6,361	3,524
	11,176	11,176	7,581

7 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

No trustees have received any reimbursed expenses or any other benefits from the charity during the year.

8 Staff costs

The aggregate payroll costs were as follows:

	2026 £	2025 £
Staff costs during the year were:		
Wages and salaries	30,417	22,000
Pension costs	1,480	1,100
	31,897	23,100

The monthly average number of persons (including senior management / leadership team) employed by the charity during the year expressed as full time equivalents was as follows:

	2026 No	2025 No
Full time	2	1

No employee received emoluments of more than £60,000 during the year

9 Taxation

The charity is a registered charity and is therefore exempt from taxation.

10 Tangible fixed assets

	Furniture and equipment £	Total £
Cost		
At 1 June 2025	2,269	2,269
At 31 May 2026	2,269	2,269
Depreciation		
At 1 June 2025	936	936
Charge for the year	749	749
At 31 May 2026	1,685	1,685
Net book value		
At 31 May 2026	584	584
At 31 May 2025	1,333	1,333

11 Debtors

	2026 £	2025 £
Accrued income	1,656	20,000
Other debtors	53	3,030
	1,709	23,030

12 Cash and cash equivalents

	2026 £	2025 £
Cash at bank	61,309	50,366

13 Creditors: amounts falling due within one year

	2026 £	2025 £
Trade creditors	-	3,465
Other taxation and social security	413	220
Other creditors	241	-
Accruals	4,860	3,000
	5,514	6,685

14 Pension and other schemes

Defined contribution pension scheme

The charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the charity to the scheme and amounted to £1,480 (2025 - £1,100).

15 Funds

	Balance at 1 June 2025 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 May 2026 £
Unrestricted funds					
General					
General fund	40,990	35,733	(33,027)	(12,003)	31,693
Designated					
We Get It Centre	7,000	-	-	8,000	15,000
Total unrestricted funds	47,990	35,733	(33,027)	(4,003)	46,693
Restricted funds					
Wellbeing activites	7,422	1,955	(4,662)	-	4,715
Wellbeing lead	-	6,200	(9,721)	3,521	-
Staff salaries	-	15,150	(13,860)	-	1,290
Branding & Printing	784	-	(1,266)	482	-
Panel event	-	1,500	-	-	1,500
Anne Layfield fund	11,848	-	(11,078)	-	770
Research	-	1,000	-	-	1,000
Nature activities	-	2,120	-	-	2,120
Total restricted funds	20,054	27,925	(40,587)	4,003	11,395
Total funds	68,044	63,658	(73,614)	-	58,088

Notes to the Financial Statements for the Year Ended 31 May 2026 (continued)

	Balance at 1 June 2024 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 May 2025 £
Unrestricted funds					
General					
General fund	28,288	54,266	(30,952)	(10,612)	40,990
Designated					
We Get It Centre	-	-	-	7,000	7,000
Total unrestricted funds	28,288	54,266	(30,952)	(3,612)	47,990
Restricted					
Wellbeing activites	3,368	10,500	(6,446)	-	7,422
Wellbeing lead	3,085	-	(5,487)	2,402	-
Staff salaries	12,650	-	(13,860)	1,210	-
Branding & Printing	7,072	-	(6,288)	-	784
Anne Layfield fund	-	16,400	(4,552)	-	11,848
Total restricted funds	26,175	26,900	(36,633)	3,612	20,054
Total funds	54,463	81,166	(67,585)	-	68,044

The specific purposes for which the funds are to be applied are as follows:

We Get It Centre:
The trustees have ringfenced £15,000 towards establishing a permanent centre for We Get It.

Wellbeing activites:
Regular activites provided for our community members, including our weekly Get Together, monthly Curry Club, Fire & Feast events and well-being workshops run thoughaout the year according to need.

Wellbeing lead:
To provide a Wellbeing Lead to run our regular community events and also to provide one-to-one well-being check-ins. During the year a transfer of £3,521 (2025: £2,402) was made into this fund from Unrestrcited funds.

Staff salaries:
To pay our Charity Manager, currently part time at 20 hours per week. During the year a transfer of £Nil (2025: £1,210) was made into this fund from Unrestrcited funds.

Panel Event:
To provide a panel discussion event for community members and a wider audience, including expenses and accomodation for influential panel members on complex topics relevant to those affected by cancer.

Branding & Printing:
To refresh our branding and websitre, including new printed promotional materials to advertise our services to those who could benefit from them. During the year a transfer of £482 (2025: £Nil) was made into this fund from Unrestrcited funds.

Anne Layfield fund:
Funds donated in memory of Anne Layfield to be spent on various activites as agreed with Anne's family.

Nature activities:
For running therapeutic nature groups to enhance the wellbeing of people affected by cancer

Research:
For researching the need for cancer support amongst different demographics within BaNES to help We Get It more effectively reach and support more diverse audiences.

16 Analysis of net assets between funds

	Unrestricted funds		Restricted funds	Total funds at 31 May 2026
	General	Designated		
	£	£	£	£
Tangible fixed assets	-	-	584	584
Current assets	45,207	7,000	10,811	63,018
Current liabilities	(5,514)	-	-	(5,514)
Total net assets	39,693	7,000	11,395	58,088

	Unrestricted funds		Restricted funds	Total funds at 31 May 2025
	General	Designated		
	£	£	£	£
Tangible fixed assets	-	-	1,333	1,333
Current assets	47,675	7,000	18,721	73,396
Current liabilities	(6,685)	-	-	(6,685)
Total net assets	40,990	7,000	20,054	68,044

17 Related party transactions

There were no related party transactions in the year.