

Rape & Sexual Abuse Support Service
South Buckinghamshire

OUR IMPACT

ANNUAL IMPACT REPORT 2025-2026

**Thank you to the ever-persistent strength of our service users,
the dedication of our staff and volunteers,
and the generosity of our supporters.
The 25-26 year has been a year of growth, resilience, and renewed hope.**

Read through our latest report to discover the milestones RSASS has reached this year – and how your support has helped make it all possible.

www.rsass.uk

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INTRODUCTION

Welcome to the RSASS Annual Impact Report 2025-2026.

This year, RSASS has grown its specialist support for survivors of sexual violence across Buckinghamshire, expanded training, strengthened partnerships and increased community outreach. Through prevention initiatives and new collaborations, we continue to build a sustainable future while helping survivors heal, recover and move forward.

We have strengthened RSASS through improvements in governance, gaining accreditation with The Survivors Trust, systems, resilience and partnerships. Projects such as Hidden Voices and the CARS partnership will help us increase our impact. Thank you to our staff, trustees, volunteers, funders and partners for their invaluable contributions.

As we acknowledge our 30th anniversary, we remain committed to providing safe, specialist, trauma-informed support for survivors and creating lasting change through education, prevention and collaboration.



Donna Millar
CEO

REFERENCE & ADMINISTRATIVE INFORMATION

CHARITY NAME:

Rape & Sexual Abuse Support Service (South Buckinghamshire) Registered as a CIO 4th May 2020, amended 1st October 2020

REGISTERED CIO NUMBER:

1189311

PRINCIPAL ADDRESS:

RSASS, Queen Victoria Street High Wycombe, Buckinghamshire, HP11 1BB

TRUSTEES:

For the period ending 31 March 2026:

Cat Cliffe (appointed 18 March 2026)
Claire Moyles (appointed 1st July 2025)
Jane Allen (resigned 31 March 2026)
Stacey Carmichael (appointed 16 June 2022)
Amy Moore (resigned 2 October 2025)
Siama Ahmed (resigned 12th March 2025)
Jo Norman (appointed 18 April 2023)
Alison Joyce (appointed 13 December 2023)
Phyllida Swift (appointed 13 December 2023)
Keshia Mellis (appointed 13 December 2023)
Ola Osinnowo (appointed 19 June 2024)

Trustees at date of signing the financial statements and Trustees' Report:

Cat Cliffe (appointed 18 March 2026)
Claire Moyles (appointed 1st July 2025)
Stacey Carmichael (appointed 16 June 2022)
Ola Osinnowo (appointed 19 June 2024)
Jo Norman (appointed 18 April 2023)
Alison Joyce (appointed 13 December 2023)
Phyllida Swift (appointed 13 December 2023)
Keshia Mellis (appointed 13 December 2023)

RSASS trustee board membership is by approval of the trustee board members on the submission of an application form signed by the applicant or by written invitation from the board and written acceptance. References and DBS checks are made for all new Trustees. Trustees consider each application for membership at the AGM or first board meeting held after its receipt. Membership is renewed at the annual AGM when Trustees will stand down for re-election every 3 years.

EXECUTIVE DIRECTOR: (at the date of signing report):

Donna Millar

BANKERS:

The Co-Operative Bank, 59-62 Abingdon Street, Northampton, NN1 2AW

SOLICITORS:

Blaser Mills Law, 40 Oxford Road, High Wycombe, HP1 2EE

INDEPENDENT EXAMINERS:

Anthony Davies



CHAIR'S PERSPECTIVE

Year ended 31 March 2026 | Rape & Sexual Abuse Support Service (South Bucks)

A year of recovery — turning stronger finances into sustainable impact

FROM THE CHAIR

2025/26 marks a significant improvement in the charity's financial position. Income increased to **£353.9k**, generating a **£93.5k surplus** and rebuilding total funds to **£131.2k**. This represents a substantial recovery from the previous year's £34.7k deficit and provides a stronger platform for service delivery.

However, financial recovery must be matched by disciplined governance. Funding concentration, restricted reserves and historic fund-record weaknesses remain important areas for Board oversight.

WHAT THE YEAR TELLS US

FINANCIAL AND OPERATIONAL PROGRESS	GOVERNANCE AND RISK CONSIDERATIONS
£93.5k surplus – a substantial reversal of the previous year's deficit.	**44% income concentration** – £155.0k came from the Ministry of Justice.
82% of expenditure (£212.6k) supported charitable activities.	**66% restricted income** (£234.3k), limiting freely deployable resources.
Workforce growth – headcount increased from 7 to 10, with staff costs of £204.0k (78% of expenditure).	**Historic fund records** – £30.2k of opening restricted funds remains to be reliably allocated to individual streams.
Stronger liquidity – cash increased to £127.3k, equivalent to approximately 5.9 months of expenditure.	**Prior-period balance** – £5.1k of previously unidentified bank funds was recognised during the year.

FIVE BOARD PRIORITIES FOR 2026/27

1. Protect income quality – Monitor major grant renewals and funding dependency; develop more diversified, unrestricted and multi-year income.

2. Establish a clear reserves position – Distinguish restricted cash from genuinely available reserves and agree an appropriate reserves policy.

3. Link workforce growth to impact – Monitor caseloads, waiting times, client outcomes, supervision capacity and staff wellbeing alongside increased staffing.

4. Resolve historic control weaknesses – Complete and document the reconciliation of the £30.2k legacy restricted balance and retain supporting evidence for the £5.1k bank balance.

5. Strengthen monthly assurance – Introduce a Board dashboard covering free cash, restricted-fund utilisation, funding pipeline, workforce capacity and service impact, with clear owners and escalation thresholds.

THE CHAIR'S BOTTOM LINE

The charity enters 2026/27 in a materially stronger financial position. The Board's task now is to convert this recovery into **durable organisational capacity**: diversified income, transparent free reserves, evidenced service outcomes and robust financial controls.

Our responsibility is to ensure that stronger finances translate into sustainable, high-quality support for survivors, while maintaining the confidence of staff, volunteers, funders and regulators.

Source: Audited financial statement workbook for the year ended 31 March 2026. Financial percentages calculated from the SOFA, Balance Sheet and Notes. Prepared as a Chair-level interpretation for trustee discussion.

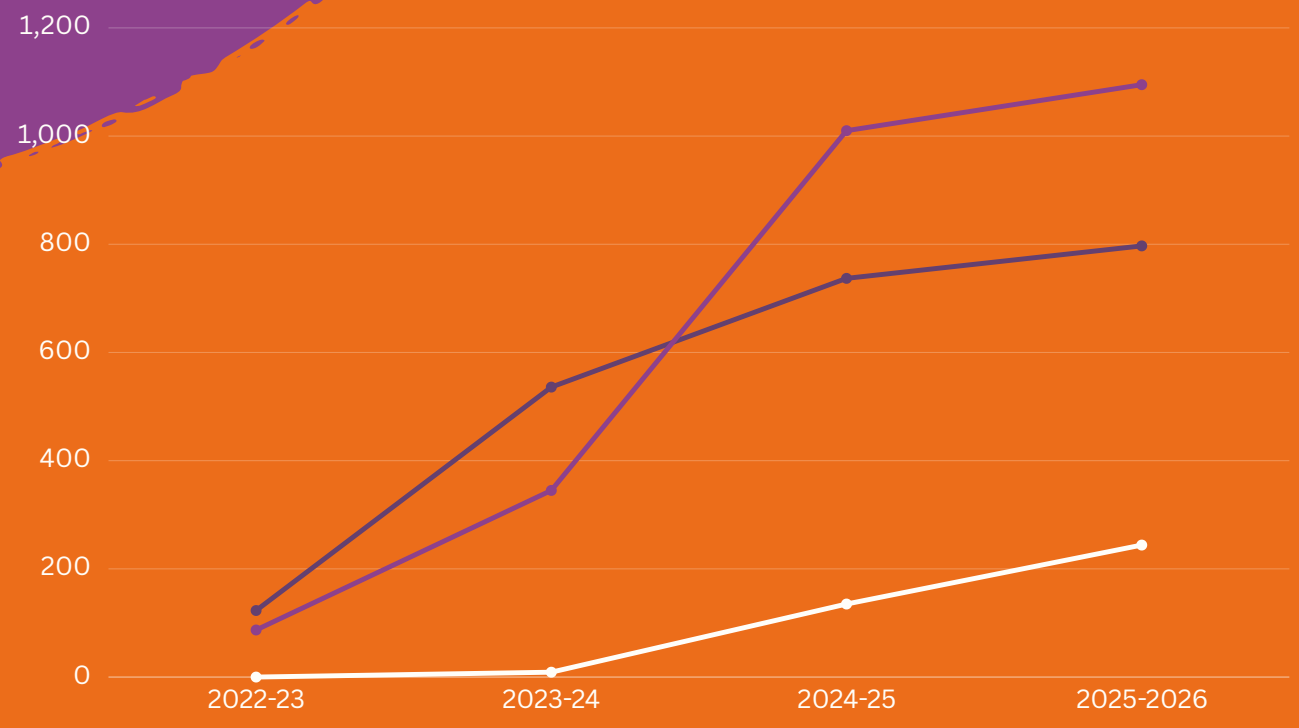
ACTIVITY

Provided Support to

244

Individuals

In 2025–26, RSASS supported 244 individuals through trauma-informed services.
We delivered 1,095 counselling sessions and 797 helpline contacts, with 244 people reporting improved wellbeing.
Our ISVA service supported 22 survivors through the criminal justice system.
We also partnered with Brook to deliver sexual education and bystander training – continuing our mission to support all survivors of rape and sexual abuse, regardless of gender.



OUR OBJECTIVES

The objectives of the charity, which are set out in its governing constitution (last amended 13th December 2023), are:

1 Provide Specialist Support for Survivors of Sexual Violence

We aim to reduce the mental, emotional, and physical impact of sexual violence by offering accessible, trauma-informed counselling and support. Our services are open to anyone in Buckinghamshire affected by sexual abuse, at any stage of their life, helping survivors move toward healing and recovery.

2 Raise Awareness and Educate the Community

We work to increase public understanding of sexual violence, equality, and diversity through education and outreach. This includes talks, training sessions, and awareness campaigns — often delivered alongside our fundraising activities — to challenge stigma and promote prevention.

The constitution of RSASS was amended to a CIO where the only members are trustees on 13 December 2023

Further awareness of sexual violence has been raised via campaigns and fundraising events including the London 10K run.

During last years 16 days of action, RSASS led and hosted the formation of a VAWG alliance which incorporates 11 organisations.

RSASS has worked alongside the Cranfield Trust to develop a three year strategic plan taking us to 2027. Working with the Lloyds Bank Foundation RSASS is building on this with a resilience project.



GOVERNANCE & MANAGEMENT

Trustees continue to provide strategic oversight through regular board meetings and specialist subgroups covering finance, governance, fundraising and organisational development.

This year, significant progress has been made in strengthening RSASS's systems, infrastructure and resilience to support future growth.

Working with the Lloyds Bank Foundation, we have continued our organisational resilience programme, focusing on charity finance, data collection, impact measurement, governance and future CRM development. Additional specialist consultancy and skills support have further strengthened our long-term sustainability.

A key achievement has been securing full membership and accreditation with The Survivors Trust following a comprehensive audit and submission of supporting evidence, recognising the quality of our services and governance.

Investment in staff, volunteer development, policies and operational capacity continues to ensure RSASS is well equipped to meet growing demand while maintaining safe, effective and high-quality support for survivors.

OUR SERVICES



244
Referrals

RSASS provides specialist support for survivors of sexual violence aged 16 and over across Buckinghamshire, regardless of whether the abuse occurred recently or in the past. Our services include counselling, trauma therapy, Independent Sexual Violence Advocacy (ISVA), wellbeing support and pre-trial therapy, delivered both face-to-face and online.

During 2025-2026 we continued to strengthen our support offer through service development, staff and volunteer training, and partnership working. Alongside our core services, development continued on a low-cost counselling offer and other innovative support options designed to increase accessibility and provide longer-term recovery pathways for survivors. We also strengthened relationships with a range of local agencies, ensuring service users receive coordinated and effective support tailored to their needs. The charity continues to operate from its High Wycombe hub, providing counselling, training and administration facilities which are shared with partner organisations. Supported by a growing team of staff and volunteers, RSASS remains committed to providing accessible, trauma-informed and survivor-centred services across Buckinghamshire.

Ministry of Justice

This year, we received 244 referrals, reflecting growing trust in our services. We also diversified our income through grants, fundraising, donations, and paid work, alongside MoJ and council funding. Sharing resources with partners continues to help us reduce costs and maximise impact.

ACHIEVEMENT & PERFORMANCE

- This year, RSASS has continued to grow, expanding specialist support, community outreach, partnerships and prevention work.
- The VAWG Alliance has gone from strength to strength, with RSASS leading awareness campaigns, the annual conference and partnership events, strengthening collaboration and raising awareness of violence against women and girls across Buckinghamshire.



RSASS expanded community outreach through new resources and campaigns, improving visibility and access to support.
Training grew through school-based prevention and workplace sexual harassment programmes, while new funding supported service delivery, the Hidden Voices Armed Forces Project and organisational development.

We also began developing the CARS partnership with Aurora New Dawn and Thames Valley Police to strengthen regional support for survivors. Our dedicated volunteers remain vital to our resilience and ability to meet growing demand.



FUTURE PLANS

RSASS enters the year ahead with clear priorities and growing recognition across Buckinghamshire and beyond. Building on our strategic plan and organisational resilience programme, we will expand access to support while strengthening our long-term sustainability.

Key priorities include expanding counselling and advocacy, increasing community outreach, delivering funded projects, developing sustainable income through training and partnerships, and strengthening prevention work in schools, workplaces and communities.

We will also progress the Hidden Voices Armed Forces Project, develop the CARS partnership, improve systems and governance, and continue leading collaborative work through the Buckinghamshire VAWG Alliance.

As we celebrate our 30th anniversary, we will begin a legacy project celebrating three decades of RSASS, capturing the experiences and contributions of survivors, staff, volunteers and partners.

FINANCIAL PERFORMANCE

Funds Received

The trustees would like to express gratitude to all organisations and individuals who have contributed to the organisation's funding throughout the period.

RSASS also received donations and raised money through events and campaigns.

The total income for the period to 31 March 2026 was £353,875.



FINANCIAL PERFORMANCE

The total P&L expenditure for the period was £260,340, which was split between expenditure on charitable activities £212,645, raising funds £6,774 and support and governance costs £40,921 . A depreciation charge of £675 has been recognised.

Financial Reserves

The Trustees keep a minimum of three months expenses as reserves but ideally aim to accumulate reserves equivalent to at least 6 months expenditure, to provide the ability to meet unforeseen expenditure and support growing local demand. This is a key focus for future financial periods.

Fund balances as of 31 March 2026 were at £131,213 which satisfies the RSASS reserves policy.

The trustees review this policy in accordance with the Charity Commission's guidelines on a regular basis, at least once a year.



RESERVES & OPERATIONAL RESILLIENCE

There is a minimum level of reserves necessary to fund working capital requirements, contingencies and to safeguard the continuing activities of the organisation. The policy and the reserves position are monitored and reviewed annually.

Funding has remained static over the past three years, creating challenges and making sustainability a key priority for the future.

With the continued support of the Lloyds Bank Foundation, 2026–2027 will be a year of growth. We are developing new income streams and attracting fresh investment to strengthen our financial position and ensure long-term stability.

As at the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future.



SIGNATURE & DECLARATION

I declare, in my capacity of charity trustee, that:

- The trustees have approved the report above; and
- Have authorised me to sign it on their behalf

Name of Trustee: Cat Cliffe (Chair)

Signature:

Date: 05/11/2026

I declare, in my capacity of charity treasurer, that:

- The trustees have approved the report above; and
- Have authorised me to sign it on their behalf

Name of Treasurer: Oladele Osinnowo

Signature:

Date: 05/11/2026



Rape & Sexual Abuse Support Service
South Buckinghamshire

INDEPENDENT EXAMINERS REPORT

REGISTERED CHARITY NUMBER: 1189311

2025-2026

TO THE TRUSTEES OF RAPE AND SEXUAL ABUSE SUPPORT SERVICE (SOUTH BUCKINGHAMSHIRE)

www.rsass.uk

RAPE AND SEXUAL ABUSE SUPPORT SERVICE (SOUTH BUCKINGHAMSHIRE)

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF RAPE AND SEXUAL ABUSE SUPPORT SERVICE (SOUTH BUCKINGHAMSHIRE)

I report to the Trustees on my examination of the financial statements of The Rape and Sexual Abuse Support Service South Buckingham (the charity) for the year ended 31 March 2026.

Responsibilities and basis of report
As the Trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or

2 the financial statements do not accord with those records; or

3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Anthony Davies MA MBA FIC CMC

.....

52 Purlewent Drive
Weston
Bath BA1 4AZ

Rape & Sexual Abuse Support Service
South Buckinghamshire



Rape & Sexual Abuse Support Service
South Buckinghamshire

FINANCIAL REPORT

2025 - 2026

REGISTERED CHARITY NUMBER: 1189311
www.rsass.uk

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Entity as defined by FRS 102. The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement Cash Flows. The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

Going Concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes. Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purposes and are available as general funds. Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund.



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Incoming Resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliability, and it is probable that income will be received. Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation unless performance conditions require deferral of the amount. Intangible Income in the form of donated facilities and voluntary help etc, is not included in the financial statements since it is not considered able to quantify such income.

Leases

Rentals payable under operating leases, including any lease incentives received, are charged as an expense on a straight-line basis over the term of the relevant lease.

Resources Expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered and is reported as part of the expenditure to which it relates. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both cost that can be allocated directly to such activities and those costs of an indirect nature necessary to support them. Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the accountancy fees and costs linked to the strategic management of the charity. All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of resources.



Rape & Sexual Abuse Support Service
South Buckinghamshire

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Pensions
The CIO operates a pension scheme via SMART Pension.

Reserves
The current reserve policy is to maintain a minimum of 3-6 months average running costs.

Tangible Fixed Assets
Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses. Tangible fixed assets are stated at cost less depreciation. Assets costing less than £500 are not capitalised. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Equipment 25% Reducing Balance
Furniture 25% Reducing Balance

Risk
The trustees do not believe the CIO is subject to any substantial risk beyond the liabilities disclosed in its Annual Report and Accounts. The organisation has public, employer liability insurance to protect the CIO in case of a claim.

Ultimate Controlling Party
Rape and Sexual Abuse Support Service (South Buckinghamshire) is a registered Charitable Incorporated Organisation controlled and managed by the Trustees individually named in the Annual Report.



STATEMENT OF FINANCIAL ACTIVITIES 2025-2026

Income	Notes	Unrestricted £	Restricted £	Total 2026 £	Total 2025 £
Donations & Legacies	3	104,159	-	104,159	197,153
Charitable Activities	4	4,075	234,349	238,424	-
Trading Activities	5	126	-	126	-
Investment Income	6	18	-	18	22
Other Income	7	11,148	-	11,148	-
Total Income		**119,526**	**234,349**	**353,875**	**197,176**
Expenditure	9				
Charitable Activities	10	49,105	163,539	212,645	183,102
Raising Funds	10	4,526	2,248	6,774	1,532
Support Costs (Inc. Governance)	10	6,948	33,973	40,921	47,192
Total Expenditure		**(60,579)**	**(199,760)**	**(260,340)**	**(231,825)**
Net Incoming (Outgoing) Resources		**58,947**	**34,589**	**93,535**	**-34,650**

Movement of Funds	*14*			
Fund balances brought forwards	6,572	31,105	37,678	72,328
Net income resources	58,947	34,589	93,535	-34,650
Fund balances carried forwards	**65,519**	**65,694**	**131,213**	**37,678**

The financial statements were approved by the Trustees

Name of Trustee: Cat Cliffe (Chair)

Signature:

Date: 02/09/2026



BALANCE SHEET

Balance Sheet	*Notes*	**Total 2026 £**	**Total 2025 £**
Tangible Fixed Assets	*17*	4,252	2,311
Intangible Assets	*18*	-	2,280
Current Assets			
Debtors and Prepayments	*19*	6,240	1,888
Cash at Bank & In Hand	*20*	127,307	37,864
Total Current Assets		**133,547**	**39,752**
Total Assets		137,798	42,062
Creditors: Amounts falling due within one year	*21*	(6,586)	(4,384)
Net Current Assets		126,961	35,368
Net Assets		**131,212**	**37,678**
Funds	*14*		
Unrestricted funds		65,519	6,573
Restricted funds		65,694	31,105
Total Funds		**131,213**	**37,678**

NOTES

2025-2026

1 - Accounting Policies

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) and applicable accounting standards in the United Kingdom. The accounts have been prepared under the historical cost convention and on an accruals basis, and present a true and fair view of the charity's financial position and results. The financial statements are presented in pounds sterling.

2 - Total Income Unrestricted vs restricted % Split

		Total 2026 %		Total 2025 %
Total Unrestricted Income		34%		22%
	119,526		42,174	
Total Restricted Income		66%		78%
	234,349		155,002	
	353,875		**197,176**	

3 - Income from Donations and Legacies

	Unrestricted £	Restricted £	Total 2026 £	Total 2025 £
Donations from companies, trusts and similar	85,248	-	85,248	-
Legacies	-	-	-	-
Other Donations	16,061	-	16,061	1,542
Gift Aid	2,850	-	2,850	-
	104,159	**-**	**104,159**	**1,542**

4 - Income from charitable activities

	Unrestricted £	Restricted £	Total 2026 £	Total 2025 £
Grants (project specific)		234,349	234,349	192,998
Training Income	4,075	-	4,075	-
	4,075	**234,349**	**238,424**	**192,998**

5 - Income from Other trading activities

	Unrestricted £	Restricted £	Total 2026 £	Total 2025 £
Lotteries	126	-	126	234
	126	**-**	**126**	**234**

6 - Investment Income

	Unrestricted £	Restricted £	Total 2026 £	Total 2025 £
Bank interest	18	-	18	22
	18	**-**	**18**	**22**

7 - Other Income

	Unrestricted £	Restricted £	Total 2026 £	Total 2025 £
Prior period funds identified	5,061	-	5,061	-
Other Income	6,087	-	6,087	2,379
	11,148	**-**	**11,148**	**2,379**

During the year, the charity obtained access to a bank account held in the charity's name containing funds that were not known to the current trustees at prior year end. Due to the absence of reliable historical information, it was not practicable to determine the period to which these funds related. The balance has therefore been recognised in the current year.

8 - Funders Breakdown	Unrestricted £	Restricted £	Total 2026 £
Ministry of Justice	-	155,002	155,002
Bucks County Council	-	12,996	12,996
Lloyds Bank Foundation	25,500	-	25,500
Rothschild Foundation	-	10,000	10,000
Screwfix	-	2,800	2,800
The Hospital Saturday Fund	-	2,000	2,000
Randal Foundation	-	23,301	23,301
AbbVie	-	3,700	3,700
Heart of Bucks	-	3,750	3,750
High Wycombe Community Board	-	3,300	3,300
Mulberry Trust	-	5,000	5,000
Armed Forces Covenant Fund	-	12,500	12,500
Postcode Lottery	50,000	-	50,000
Souter Charitable Trust	2,000	-	2,000
John Lewis	1,333	-	1,333
Institute of Cemetery & Crematorium Management	3,333	-	3,333
Jefocate Trust	983	-	983
Masonic Charitable Foundation	1,400	-	1,400
Donations from small trusts, individuals + Gift Aid	19,610	-	19,610
Other	15,367	-	15,367
	119,526	**234,349**	**353,875**

9 - Total Expenditure

	Unrestricted £	Restricted £	Total 2026 £	Total 2025 £
Total Employee Costs	48,878	155,158	204,036	176,823
Audit Fees	-	250	250	250
Bookkeeping & Accountancy Services	-	1,350	1,350	430
Financial Software & Subscriptions	-	903	903	2,408
Rent	2,489	14,268	16,757	20,879
Printing & Stationary & Office Supplies	-	410	410	316
Building Safety & Compliance	-	-	-	130
Office Maintenance & Premises Upkeep	-	1,975	1,975	-
Subscriptions & Memberships - Compliance	317	47	364	352
Subscriptions & Memberships - Professional	126	343	469	251
Software & IT	3,327	6,852	10,179	11,494
Insurance	-	2,027	2,027	1,971
Utilities & Broadband	-	388	388	402
Training & Development	1	2,728	2,729	1,800
Governing Body Inspection & Membership	172	3,496	3,668	260
Professional & Consultancy Fees	-	-	-	6,041
DBS	-	377	377	249
Counselling Supervision	-	4,295	4,295	3,990
Marketing & Branding	1,073	2,248	3,320	516
Fundraising Expenses	3,453	-	3,453	1,016
PO Box	-	-	-	353
Trustee / Staff Expenses	-	895	895	568
Volunteer Expenses	-	566	566	-
Events	226	416	642	240
Sundry	226	386	612	470
Depreciation	291	384	675	617
	60,579	**199,760**	**260,340**	**231,825**

10 - Expenditure Breakdown

	Unrestricted £	Restricted £	Total 2026 £	Total 2025 £
Charitable Activities	49,105	163,539	212,645	183,102
Raising Funds	4,526	2,248	6,774	1,532
Support Costs (Inc. Governance)	6,948	33,973	40,921	47,192
	60,579	**199,760**	**260,340**	**231,825**

Balance b/f

£ 31,105.40

11 - Restricted Fund Breakdown

	Income	Expenditure	Balance c/f
Ministry of Justice	155,002	(155,002.00)	-
Bucks Council	12,996	(11,935.00)	1,061
Randal Foundation	23,301	(18,781.50)	4,520
Heart of Bucks	3,750	(3,125.00)	625
High Wycombe Community Board	3,300	(2,475.00)	825
Screwfix Foundation	2,800	(1,295.00)	1,505
AbbVie	3,700	(1,233.40)	2,467
Mulberry Trust	5,000	(1,666.64)	3,333
Armed Forces Covenant Fund	12,500	(912.30)	13,412
Hospital Saturday Fund	2,000	-	2,000
Rothschild Foundation	10,000	(3,333.32)	6,667
Total Restricted Funds	**234,349**	**(199,759.16)**	**65,695**

Included within opening restricted funds is £30,196 brought forward from prior periods. The charity does not hold sufficient historic records to allocate this balance reliably between individual restricted funding streams. The balance continues to be applied in accordance with the original restrictions attaching to those funds.

12 - Staff Costs Breakdown

	Total 2026 £
Salaries & wages	188,194
Employer NICS	11,224
Employer Pension	4,618
	204,036

RSASS received an Employment Allowance of £10,500 - HMRC

13 - Number of persons *(including senior management team)* employed by the charity during the year:

	Total 2026 no	Total 2025 no
	10	**7**

14 - Fund Reconciliation

	Unrestricted £	Restricted £	Total 2026 £	Total 2025 £
Funds balances brought forward	6,572	31,105	37,678	72,328
Funds received	119,526	234,349	353,875	197,176
Funds spent	(60,579)	(199,760)	(260,340)	(232,905)
Fund balances carried forward	**65,519**	**65,694**	**131,213**	**36,599**

15 - Fees payable to independent examiner

During the period, the fees payable (inc. VAT) to the charity's independent examiner as follows:

	Total 2026 £	Total 2025 £
	250	**250**

16 - Trustees / Staff / Volunteer reimbursements & expenses

	Trustees	Staff	Volunteers	Total 2026 £
Travel Costs	196	550	479	1,225
Subsistence	-	-	-	-
Postage, Stationary & Desk Supplies	-	24	87	111
IT & Software	-	-	-	-
Entertainment	-	123	-	123
	196	**697**	**566**	**1,459**

Trustees have received a total of £196 in reimbursements and expenses

Volunteers have received a total of £566 in reimbursements and expenses

17 - Tangible Fixed Assets

Cost	Office Equipment & IT £	Fixtures & Fittings £	2026 Total £
At 1 April 2025	1,385	3,435	4,820
Additions	2,237	379	2,616
Disposals	-	-	-
At 31 March 2026	**3,622**	**3,814**	**7,436**
Depreciation			
At 1 April 2025	(523)	(1,986)	(2,509)
Charge for the year	**(305)**	**(370)**	**(675)**
Disposals	-	-	-
At 31 March 2026	**(828)**	**(2,356)**	**(3,184)**
Net book value			
At 1 April 2025	862	1,449	2,311
At 31 March 2026	**2,793**	**1,458**	**4,252**

A depreciation rate of 25% was used (on reducing balance), following the format used in previous accounts

18 - Intangible Assets

Cost	Software £	Total £
At 1 April 2025	2,280	2,280
Additions		-
Disposals	(2,280)	(2,280)
At 31 March 2026	-	-
Depreciation		
At 1 April 2025	285	285
Charge for the year	-	**-**
Eliminated on disposal	(285)	(285)
At 31 March 2026	-	-
Net book value		
At 1 April 2025	1,995	1,995
At 31 March 2026	-	-

Software capitalised in the prior year (2024–25) has been fully written off in the current year, as it did not meet the recognition criteria for intangible assets under FRS 102. The asset has therefore been disposed of, with associated accumulated amortisation eliminated.

19 - Debtors & Prepayments

	Total 2026 £	Total 2025 £
Trade Debtors	-	-
Accrued income	-	-
Other debtors	-	-
Prepayments	6,240	1,888
	6,240	**1,888**

20 - Cash In Bank & In Hand

As of 31st March 2026

		Total 2026 £	Total 2025 £
Cash in bank	CO-OP - 65983162 00	126,846	37,403
	CCLA - C03076124-001	384	384
	CCLA - C03076125-002	77	77
		127,307	**37,863**

21 - Creditors: amounts falling due within one year

	Total 2026 £	Total 2025 £
Payroll Creditors	6,310	4,110
Other creditors	276	274
Deferred income	-	-
	6,586	**4,384**



Rape & Sexual Abuse Support Service
South Buckinghamshire

THANK YOU!

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