Charity Registration Number: 1189299

Broadstone Baptist Church

Annual Report and Unaudited Financial Statements

For the Year Ended 31 December 2025

BROADSTONE
BAPTIST CHURCH
Delighting in God, to the glory of God, for the good of all people

Broadstone Baptist Church
Annual Report and Financial Statements
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BROADSTONE BAPTIST CHURCH

Report of the Trustees for the year ended 31 December 2025

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2025.

Objectives and Activities

The principal purposes of the Charity are:

- The advancement of the Christian faith in accordance with our Basis of Faith, primarily but not exclusively within Broadstone and the surrounding area.
- Such other charitable purposes as shall put into practice the Christian faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

Main Activities, Achievements and Performance

During the year the Trustees have had regard to the Charity Commission's guidance on public benefit in managing the activities of the charity.

2025 was a year of trusting in God as we stepped out in faith with a church plant for the first time in the church's history, and took on additional staff. Our Senior Pastor's New Year message was to "set our minds in the right place" with fighter memory verses from Colossians 3: 1-4, and to keep a heart full of hope for 2025. As we reflect on the events of last year, we again have so much to be thankful to God for.

There were six new members welcomed in during the year, but with two deaths and two couples transferring their membership, the number remained at 82 in membership at year end. There continued to be increased levels of attendance during the year at morning services, including young adults and families with young children, and with a good number of holidaymaker visitors in the summer months. We were privileged to witness three baptisms in May, when a good number of the candidates' friends and family heard testimonies of God working in their lives and the gospel preached.

Our general giving from God's people for the year ending 31st December 2025 was around 2% lower than that for 2024 and our expenditure increased, due to the full cost of the youth and children's worker and for four months running costs of the church plant. As agreed, these additional costs were met from the legacy received in 2023. However, the church remains in a very sound financial position for which we give thanks to God for all His blessings.

As a church we have been able to continue to support seven sets of missionaries, including one family as their "sending church" and the others as a "supporting church". Four families and two couples are now based overseas, whilst one individual is based in the UK. We were able to substantially increase the level of financial support for our missionaries in 2025 due to the increase in general church giving during 2024 and to maintain our policy of 20% of our income being donated to mission. In addition, total payments of £20,926 were made in the year from the Mission Fund to cover missionaries' expenses, other mission organisations, disaster relief and the expenses for our Senior Pastor's trip to Uganda to lead a pastors' conference. The balance in the Mission Fund at year end stood at £16,907. Other payments to mission organisations were made by the Ladies' Fellowship.

Our "More on Mission" in June had the theme "Always prepared" from 1 Peter 3:15, and our Senior Pastor gave a report and presentation of his trip to Uganda after a Bring and Share Lunch. We also had a prayer meeting when three of our missionary couples provided videos sharing their prayer needs. One of the evening services was devoted to local mission. The November "More on Mission" (theme: "Ambassadors for Christ" from 2 Corinthians 5:20) featured one of our missionary couples on Home Assignment in the UK being interviewed in the morning service, followed by a Bring and Share Lunch and a presentation of their work in a dangerous part of the world. We also had another missionary couple preach and speak at an evening service.

Report of the Trustees for the year ended 31 December 2025 (continued)

The regular preaching ministry of the Church continued to be gospel-based, and both encouraging and challenging. The year started with the continuation and completion of the series from 1 Timothy entitled "Guarding the Deposit". Then in March the series "Freedom in Christ" from Galatians commenced. During August and September, a summer series from Proverbs called "Walking in Wisdom" took place. It was suggested that we all read one chapter of Proverbs a day through August, covering the 31 chapters, which proved to be very helpful to many. Livestreaming of the Sunday morning services continued, which has been greatly appreciated by those unable to get to church, either by infirmity or being away.

As usual, the majority of the preaching was carried out by the Senior Pastor and Assistant/Associate Pastor, but we are also privileged to be blessed with a good number of those in our fellowship or connected to the Church who are able to faithfully minister God's Word to supplement this. From September, we took on a Trainee Pastor from within the fellowship on a 2 year's fixed term contract, to include training undertaken at the Union School of Theology.

In January we held our annual Week of Prayer, praying at different times each day for our many different Church activities. This included a Day of Prayer on the Tuesday, when people signed up on a prayer clock to pray in 15 minutes slots from 7.00 am to 7.00 pm, after which we met together to share around the Lord's Table. The pastoral initiative of the Elders pledging to pray between us for all those within our fellowship every week was faithfully continued and has been a source of much blessing, not just to those who have requested prayer but also to the Elders. We are privileged to have been able to lift the needs of so many to the Lord, giving thanks to Him that so many requests have been answered.

Having agreed at our church members' meeting in September 2024 that we would actively pursue the church plant in Blandford, much of the year was spent planning for this to start in the autumn. The Elders held an Away Day at the end of June to discuss the leadership strategy and changes needed in being two churches under one umbrella. Our Assistant Pastor completed his Masters' degree and was ordained at a service in September, becoming Associate Pastor at Broadstone and Pastor of Riverside Church plant in Blandford. Their first "soft launch" service was held on 12th October followed by a commissioning service on Saturday 1st November and the "hard launch" (open to members of the public) the following day at Blandford Scout Hall.

We again hosted the FIEC local leaders' day conference in March, and six delegates attended the FIEC Annual Leaders' Conference in Blackpool in November. We were pleased to continue fellowship with Grace Church in Corfe Mullen, occasionally meeting with them for joint prayer meetings. In July we officially became members of the Wessex Gospel Partnership, joining with other gospel-centred churches in the area.

Our mid-week Tuesday evenings of alternate Prayer Meetings and Home Groups continued. Men's and Ladies' breakfasts took place on alternate months, and a number of young adult men regularly met for Bible study and prayer early on Saturday mornings. The Ladies' Fellowship continued to meet each week with a wide range of speakers both from the church and outside, usually from various mission organisations. Outreach into the community continued, which included Lunch Bunch for Seniors; monthly Sunday services at The Potteries Care Home; Defibrillator & CPR training; visits to Broadstone First and Middle Schools; and Christmas activities. On Easter Sunday, the Open the Bible evangelistic film "Heaven, How I Got There", the story of the dying thief on the cross, was shown. The collection of food and other items for Faithworks Wimborne Foodbank continued, and donations of Christmas shoeboxes for the House of Opportunity in Eastern Europe were again made. There were also opportunities for fellowship at social events, such as a quiz night, picnics, walks and a day at the beach.

In January, our Trainee Youth and Children's Worker started BBC JAM (Jesus and Me) for Year 5 to Year 8 children on Friday evenings, as well as continuing BBC Kids for younger children. At the end of the year, there were a total of 29 on the registers, although not all attend every week. A few of the children come from non-Christian homes. There is also good attendance at Sunday School, and the numbers are increasing. During February half term, we again ran a Holiday Bible Club whose theme was "The Restoration Station", which was well attended by both Church families and non-church children, and had a very good number of helpers from the fellowship. A light party "Jesus is the Light of the world" was organised for 31st October as an alternative to Halloween. The relationship with our local schools was deepened, and as well as taking some assemblies, we welcomed some classes visiting the church to see how we, as a Baptist Church, functions. Safeguarding training for children and vulnerable adults was carried out in October, following a review of our Safeguarding Policy.

Our Christmas activities also sought to reach out into the Community, and included a gingerbread house evening, carol singing on the Broadway and in Costa, an all-age Christmas celebration and carols by candlelight as well as our short Christmas Day celebration service. Invitation cards were printed and distributed locally and to friends, containing details of the events with a gospel message on the back. Riverside Church also had carol singing events in Blandford. We also enjoyed a Christmas fellowship meal at a local hotel, which was well attended and has been booked again for next year. The children were asked to carol sing at two local Care Homes, which was enjoyed by the residents.

In summary, 2025 was a year in which we could give thanks to God for a number of aspects, including the blessing of stepping out in faith with the Riverside church plant; being enabled to increase our staff to four people, two pastors and two trainees; reaching out with the gospel to the local community, and for the wide-ranging activities for members to be involved in and be discipled by. With God's grace we have achieved much in the strength that only He can provide, and the knowledge of our dependence on Him in all things. We remain extremely grateful to God for His provision to us financially and spiritually, and we look to Him for wisdom and guidance as we continue to step out in faith with new opportunities for ministry, remaining true to His calling.

Policy on Reserves

The Trustees will consider the level of reserves that is prudent for the Church to have when agreeing the annual budget. This was revised in 2024 and is currently set at £35,000 for the general fund. Consideration will be given to future strategy, potential redundancy liabilities, and any other significant factors that should be taken into account were the Church to close or move to new premises.

The charity's current reserves position is as follows:

- The total funds held by the charity at 31 December 2025 are £2,239,686 (2024 £2,240,978)
- The total funds includes £21,855 in restricted funds (2024 - £43,503)
- Within the total funds there is £2,055,550 (2024 £1,994,765) which could only be realised by selling the fixed assets held by the charity.

Two restricted funds are held by the church in relation to donations for missionary work, one for donations to any of our missionaries and another one to support the family to which we are the "sending church" . These funds are held in the general account and any specific donations are passed onto the beneficiaries within one month / three months of receipt respectively. This payment is made along with any gift aid money attached to that donation and a gift aid claim is made as soon as the income is received.

A restricted fund is also held for those in need of urgent financial assistance in the fellowship or connected to it. These funds are held in the general account.

A further restricted fund is also held for those wishing to support the work of the new church plant which started in September 2025. These funds are also held in the general account.

Going Concern

At the time of approving the financial statements the trustees have a reasonable expectation that the support of the Church's bankers and Church congregation will ensure that the Church has adequate resource to continue in operational existence for the foreseeable future.

Structure Governance and Management

Legal structure of the charity

The church is a Charitable Incorporated Organisation, which was registered with the Charity Commission in England & Wales on 1 May 2020. The governing document is a written constitution dated 1 December 2019.

The methods used to recruit and appoint new charity trustees.
The Trustees are those that hold the Church Offices identified in Section 12.4 of the Constitution (Pastors, Elders, Deacons, Church Secretary and Church Finance Officer (or Treasurer)).
New Pastors/Elders should be identified by the current Eldership and presented to the Church for their affirmation. Elders and Pastors will require a 75% majority of the members present and voting at a Church Business Meeting in order to be appointed.
Any Church member may suggest to the Elders the name of a member for election by the Church as a Deacon. The Elders will consider all suggestions, including those made by themselves, before obtaining the approval of the candidates for their names to be put forward. The Elders will then formally propose the candidates to the Church Business Meeting, giving whatever advice they deem appropriate. Voting will take place by secret ballot for each candidate. All candidates receiving 66% of the votes of the members present and voting will be elected.

Reference and Administrative Details

Legal name of the Charity	Broadstone Baptist Church
Registered charity number	1189299
Charity's Principal address	43 York Road Broadstone Dorset BH18 8EW

Trustees
The trustees who served during the year and until the date this report was signed were as follows:

Timothy Gamston
Clive Baines
Stephen Pettifer
Brian Rawlings
Rodney Burge
John Phenix
David Turner
Helen Phenix

Bankers	CAF Bank Ltd, 25 Kings Hill Avenue, Kings Hill, West Malling, Kent, ME19 4JQ
Solicitors	Edward Connor Solicitors, 10 The Point, Market Harborough, LE16 7QU

Report of the Trustees for the year ended 31 December 2025 (continued)

Risk Management

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.
The charity has developed financial procedures with a view to mitigating those risks, operating a planning and budgeting system with an annual budget approved by the board of trustees. A financial reporting system monitors the income and expenditure of the charity against the budget on a monthly basis.
Risk assessments are undertaken and documented for the major church activities.

Investment Policy

Aside from retaining a prudent amount in reserves each year most of the charity's funds are to be spent in the short term. Funds are therefore invested in deposits / funds which are accessible within three months.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees on 2nd June 2026



Timothy Gamston

BROADSTONE BAPTIST CHURCH

Independent Examiner's Report

Report to the trustees of Broadstone Baptist Church (charity number 1189299) on the accounts for the year ended 31 December 2025.

I report to the trustees on my examination of the accounts of the above charity for the year ended 31 December 2025.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a property understanding of the accounts to be reached.

Signed:  **Date:** 12 May 2026

Christopher Fairhall FCCA
Association of Chartered Certified Accountants
Newton Magus
Arrowsmith Court
Station Approach
Broadstone
Dorset
BH18 8AT

BROADSTONE BAPTIST CHURCH

Statement of Financial Activities
For the year ended 31 December 2025

	Notes	Unrestricted Funds	Restricted Funds	2025	2024
Income and Endowments from:		£	£	£	£
Donations and legacies	2	142,658	2,270	144,928	159,001
Charitable activities	2	1,857	-	1,857	1,475
Investments	2	23,275	-	23,275	22,747
Total income		**167,790**	**2,270**	**170,060**	**183,223**
Expenditure on:					
Charitable activities	3	210,894	27,458	238,352	208,278
Total resources expended		210,894	27,458	238,352	208,278
Net income / (expenditure)		(43,104)	(25,188)	(68,292)	(25,055)
Transfers between Funds		(3,540)	3,540	-	-
Gains and losses on revaluation of fixed assets for the charity's own use		67,000	-	67,000	-
Net income after transfers / movement in funds		20,356	(21,648)	(1,292)	(25,055)
Fund balances brought forward		2,197,475	43,503	2,240,978	2,266,033
Fund balances carried forward		**2,217,831**	**21,855**	**2,239,686**	**2,240,978**

The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

BROADSTONE BAPTIST CHURCH

Balance Sheet
As at 31 December 2025

	Notes	£	2025 £	£	2024 £
Fixed assets					
Tangible assets	6		1,611,550		1,567,765
Investments	7		444,000		427,000
Total fixed assets			2,055,550		1,994,765
Current assets					
Debtors	8	28,773		24,302	
Cash at bank and in hand		190,254		257,102	
Total current assets		219,027		281,404	
Creditors: amounts falling due within one year	9	(7,291)		(7,591)	
Net current assets			211,736		273,813
Net assets			2,267,286		2,268,578
Provisions for liabilities	10		(27,600)		(27,600)
Total net assets or liabilities			**2,239,686**		**2,240,978**
Funds of the charity					
Restricted funds			21,855		43,503
Unrestricted Funds			1,971,722		2,018,366
Revaluation Reserve			246,109		179,109
Total funds			**2,239,686**		**2,240,978**



Timothy Gamston
Trustee

Signed on behalf of the Board of Trustees on 2nd June 2026

Notes to the accounts for the period from 1 January 2025 to 31 December 2025

1 Accounting Policies

1.1 Accounting Convention

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

1.2 Going Concern

At the time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 Income

Income Recognition

Income is recognised in the statement of financial activities (SOFA) on a receivable basis, when a transaction or other event results in an increase in the charity's assets or a reduction in its liabilities and only when the charity has legal entitlement, the income is probable and can be measured reliably.

Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

Donations

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid is recognised at the time of the donation when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.
Voluntary income is received by way of donations and gifts. It is shown in full in the Statement of Financial Activities when received.

All income is accounted for gross, before deducting any related fees or costs.

Legacies

Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

1.4 Expenditure and Liabilities

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Support costs include those functions that assist the work of the charity, including building expenses, administration and equipment costs. All support costs are deemed to relate to eh charitable activity of the charity.

Creditors

The charity has creditors which are measured at settlement amounts less any trade discounts

Provisions for liabilities

A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date.

1.5 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Equipment	20% straight line

A regular annual review of the likelihood of asset impairment is undertaken.

1.6 Debtors

Debtors are measured on initial recognition at settlement amount. Subsequently, they are measured at the cash or other consideration expected to be received.

1.7 Cash and bank balances

Cash held by the charity is included at the amount actually held and counted at the year end. Bank balances, whether in credit or overdrawn, are shown at the amounts properly reconciled to the bank statements.

1.8 Pensions - defined contribution schemes

The charity operates a defined contribution pension scheme. Contributions are charged to the profit and loss account as they become payable in accordance with the rules of the scheme.

Notes to the accounts for the period from 1 January 2025 to 31 December 2025

2 Income and endowments from:

Donations and legacies	Unrestricted Funds £	Restricted Funds £	2025 £	2024 £
General Offerings	50,098	2,270	52,368	60,633
Gift aided Offerings	72,575	-	72,575	76,515
Refunds from HMRC on gift aided donations	19,985	-	19,985	21,853
	142,658	**2,270**	**144,928**	**159,001**

Income from Charitable activities	Unrestricted Funds £	Restricted Funds £	2025 £	2024 £
Income from outreach events and groups	1,857	-	1,857	1,475
Total income from Charitable activities	**1,857**	**-**	**1,857**	**1,475**

Income from Investments	Unrestricted Funds £	Restricted Funds £	2025 £	2024 £
Interest income	8,275	-	8,275	7,747
Rental income	15,000	-	15,000	15,000
Total Investment income	**23,275**	**-**	**23,275**	**22,747**

All income in the prior year was unrestricted except for £1,290 received for the mission fund, £6,597 for the Indonesian Mission Support fund, £362 for the Pastoral Hardship Fund and £5,120 for the Church Plant Fund.

Notes to the accounts for the period from 1 January 2025 to 31 December 2025

3 Expenditure on Charitable Activities - Direct Expenditure	Unrestricted Funds	Restricted Funds	2025	2024
	£	£	£	£
Ministerial Expenses	42,348	3,866	46,214	18,519
Ministry Training Scheme	36,079	-	36,079	8,876
Evangelistic Material	651	-	651	376
Missions and Support	29,421	19,853	49,274	47,586
Outreach Events and Groups	5,541	500	6,041	5,459
Total direct expenditure	**114,040**	**24,219**	**138,259**	**80,816**

Support costs	Unrestricted Funds	Restricted Funds	2025	2024
	£	£	£	£
Building Expenses (Church and Manse)	25,736	143	25,879	27,006
Administration	6,819	1,451	8,270	6,547
Equipment	2,737	-	2,737	2,034
Depreciation	6,852	-	6,852	8,741
Total support costs	**42,144**	**1,594**	**43,738**	**44,328**

Governance costs	Unrestricted Funds	Restricted Funds	2025	2024
	£	£	£	£
Independent examiner's fees	1,200	-	1,200	960
Trustees' remuneration	48,275	-	48,275	66,921
Trustees' social security costs	663	-	663	423
Trustees defined contributions pension costs	2,216	-	2,216	3,181
Trustees' expenses	2,356	1,645	4,001	5,649
Total governance costs	**54,710**	**1,645**	**56,355**	**77,134**

Total charitable expenditure	Unrestricted Funds	Restricted Funds	2025	2024
	£	£	£	£
Total direct spending	114,040	24,219	138,259	80,816
Total support costs	42,144	1,594	43,738	44,328
Total governance costs	54,710	1,645	56,355	77,134
Movements in provisions and commitments	-	-	-	6,000
Total expenditure	**210,894**	**27,458**	**238,352**	**208,278**

Notes to the accounts for the period from 1 January 2025 to 31 December 2025

4 Staff costs and emoluments

	2025	2024
	£	£
Salaries and Wages	114,374	83,283
Social Security Costs	1,945	423
Pension Costs (defined contribution scheme)	4,845	3,827
	121,164	**87,533**

Number of Employees	2025	2024
	Number	Number
The average number of employees during the year was:	3	2

There were no employees whose annual remuneration was £60,000 or more.

5 Defined contribution pension scheme

	2025	2024
	£	£
Amount of contributions recognised in the SOFA as an expense	4,845	3,827

The charity operates a defined contribution pension scheme, the costs of which are shown above. The costs of this scheme are all allocated to the general unrestricted fund.

Any liabilities and assets associated with the scheme are shown under debtors and creditors.

Notes to the accounts for the period from 1 January 2025 to 31 December 2025

6 Tangible Fixed Assets

	Freehold Property £	Equipment £	Total £
Cost / Valuation			
At 1 January 2025	1,550,000	70,448	1,620,448
Additions	-	637	637
Revaluations	50,000	-	50,000
At 31 December 2025	1,600,000	71,085	1,671,085
Depreciation and Impairment			
At 1 January 2025	-	52,683	52,683
Depreciation charged in the year	-	6,852	6,852
At 31 December 2025	-	59,535	59,535
Carrying Amounts			
At 31 December 2025	1,600,000	11,550	1,611,550
At 31 December 2024	1,550,000	17,765	1,567,765

The church building was revalued at the balance sheet date by the trustees taking into account the continuing rise in building costs. Had the assets been carried under the cost model the carrying amount would be £1,435,891.

7 Investments

	Investment Property £
Cost / Valuation	
At 1 January 2025	427,000
Revaluations	17,000
At 31 December 2025	444,000
Depreciation and Impairment	
At 1 January and 31 December 2025	-
Carrying Amounts	
At 31 December 2025	444,000
At 31 December 2024	427,000

8 Debtors

	2025	2024
	£	£
Prepayments and accrued income	7,313	3,226
Other debtors	21,460	21,076
	28,773	**24,302**

9 Creditors: amounts falling due within one year

	2025	2024
	£	£
Trade creditors	1,458	473
Accruals and deferred income	3,081	2,393
Taxation and Social Security	1,918	4,219
Other creditors	834	506
	7,291	**7,591**

10 Provisions for liabilities and charges

	2025	2024
	£	£
Balance as at 1 January 2025	27,600	21,600
Amounts added in current period	27,600	27,600
Amounts charged against the provision in the current period	(27,600)	(21,600)
Balance as at 31 December 2025	**27,600**	**27,600**

The provisions and funding commitments are reported in respect of the Missionaries which are supported by the Church. At the end of each year a decision is made for the amount of support each missionary will receive for the next twelve months based upon resources available. The payments for the forthcoming twelve months are included here. Any provision not used in the following year is credited back to the income and expense account.

11 Analysis of Funds - current year

	Funds brought forward from 2024 £	Income £	Expenditure £	Transfers £	Gains / losses £	Funds carried forward to 2026 £
Unrestricted and designated funds						
General Fund	2,197,475	167,790	(210,894)	(3,540)	67,000	2,217,831
Restricted funds						
Mission fund	35,513	1,180	(20,926)	1,140	-	16,907
Indonesian mission support fund	62	690	(752)	-	-	-
Pastoral hardship fund	2,808	240	(500)	2,400	-	4,948
Church Plant Fund	5,120	160	(5,280)	-	-	-
	43,503	**2,270**	**(27,458)**	**3,540**	**-**	**21,855**

Analysis of Funds - prior year

	Funds brought forward from 2023 £	Income £	Expenditure £	Transfers £	Gains / losses £	Funds carried forward to 2025 £
Unrestricted and designated funds:						
General Fund	2,215,097	169,854	(182,916)	(4,560)	-	2,197,475
Restricted funds						
Mission fund	49,185	1,290	(15,922)	960	-	35,513
Indonesian mission support fund	126	6,597	(7,861)	1,200	-	62
Pastoral hardship fund	1,625	362	(1,579)	2,400	-	2,808
Church Plant Fund	-	5,120	-	-	-	5,120
	50,936	**13,369**	**(25,362)**	**4,560**	**-**	**43,503**

During the year regular transfers amounting to £95 per month (2024 - £80 per month) were transferred from the General Fund to the Mission Fund to be used by the Missions Council to provide additional support for Missionaries as required.

During the year regular transfers amounting to £nil per month (2024 - £100) were transferred from the General Fund to the Indonesian Mission Support Fund .

During the year regular transfers amounting to £200 per month (2024 - £200) were transferred from the General Fund to the Pastoral Hardship Fund .

12 Restricted Funds

The purposes for which the funds are held are as follows:

Unrestricted and designated funds

General Fund	These funds are held for meeting the objectives of the charity, and to provide reserves for future activities, and, subject to charity legislation, are free from all restrictions on their use.

Restricted Funds

Restricted revaluations reserve	This fund represents the restricted surplus arising on the revaluation of the charity assets.
Mission fund	This fund is held to identify all donations specifically given to be passed on to the Missionaries who the Church supports. These funds are held within the general bank account of the church but are separately identifiable.
Indonesian Mission Support fund	This fund is held to identify all donations specifically given for the overseas missionary who the Church supports as the sending church. These funds are held within the general bank account of the church but are separately identifiable. The balance on this account is transferred on a quarterly basis to an intermediary charity in the UK who holds the funds on behalf of this missionary.
Pastoral Hardship Fund	This fund is held to identify all donations specifically given to be passed on to those in need of urgent financial assistance in the fellowship or connected to it. These funds are held within the general bank account of the church but are separately identifiable.
Church Plant Fund	This fund is held to identify all donations specifically given to be utilised by the new Church Plant in Blandford which started in September 2025. These funds are held within the general bank account of the church but are separately identifiable.

13 Trustees remuneration

During the year the charity made the following transactions with trustees:

Timothy Gamston

Timothy Gamston received remuneration and pension of £48,275 (2024 £44,258) and £2,216 (2024 £2,089). As the Pastor of the church, he has a contract of employment for which he is compensated and which is permitted by the Constitution of Broadstone Baptist Church.

Steven Driver

Steven Driver received remuneration and pension of £nil (2024 £22,663) and £nil (2024 £1,092) whilst he was a trustee. He stood down as a trustee on 18th September 2024.

14 Trustee expenses

The expenses reimbursed to trustees, or paid directly to third parties on behalf of the trustees was as follows:

	2025 £	2024 £
Travel	2,378	309
Accommodation	575	1,105
Training	1,048	4,235
	4,001	5,649
	Number	Number
Number of trustees reimbursed for expenses or who had expenses paid by the charity	3	6

15 Related Party Transactions

Phil Rawlings

Son of Brian Rawlings, a trustee of the charity

Phil received payments from the church to support his work on the Mission field totalling £3,250 (2024 - £2,750).

A provision of £3,000 (2024 - £3,000) for the support payments for this related party for the next 12 months has been provided for in these accounts.

Jo Gamston

Wife of Timothy Gamston, a trustee of the charity

Jo attended a Pastor's Wives conference which were paid for by the church £255 and in 2024 also attended a Leaders' conference (2024 - £865).

Rob Gamston

Brother of Timothy Gamston, a trustee of the charity

Payments were made to Rob to cover travel expenses for him to speak at the church £nil (2024 - £160)

JG Carpentry

Business owned by Joshua Gamston, son of Timothy Gamston, a trustee of the charity

Payments were made to supply a new fire door to the Church plant room complete with all certification £2,577 (2024 - £nil).

Sophie Phenix

Daughter of John and Helen Phenix, trustees of the charity

Sophie is the Trainee Children's and Youth Worker of the church and received a salary, pension contributions and costs towards training of £25,447 (2024 - £8,318)