Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	01	2025	To	31	12	2025

Section A Reference and administration details

Charity name	Sleepsafe Selby
Other names charity is known by	
Registered charity number (if any)	1189035
Charity's principal address	THE REAR OFSELBY SUPERBOWL BAWTRY ROAD SELBY
Postcode	**YO8 8NA**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Richard Borrows			
2	Helen Margaret Hanna	Treasurer		
3	Suzanne Wilson	Secretary		
4	David Ridley			
5	Vicky Fenton	Chairperson	From 28/07/25	
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Trustees elected at AGM each year

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Policies: Trustee Role Description and Code of Conduct
A Trustee of Sleepsafe Selby must abide by the fundamental values that underpin all activities of the charity.
Accountability: Everything Sleepsafe Selby does will be able to stand the test of scrutiny by the public, the media, the Charity Commission, funders, Parliament and the Courts.
Integrity and Honesty: These will be the hallmarks of all conduct when dealing with colleagues within Sleepsafe Selby and equally when dealing with individuals and institutions outside it.
Transparency: Sleepsafe Selby strives to maintain an atmosphere of openness throughout the organisation to promote the confidence of the public, stakeholders, staff, charity regulators and Parliament.
Additionally, a Trustee must agree to the following points: That they will act within the governing document of Sleepsafe Selby and abide by the policies and procedures of the organisation.
That they will not break the law or go against charity regulations in any aspect of their role as a Trustee.
That they will support the objectives and mission of Sleepsafe Selby and act as their guardian and champion. That they will develop and up to date knowledge of Sleepsafe Selby and its environment.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document	The prevention and relief of poverty and homelessness
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)	To relieve the needs of homeless persons or those at risk of homelessness in Selby and the surrounding areas by the provision of temporary accommodation, providing food, drink, warmth, washing facilities, replacement clothing, companionship, advocacy services, signposting and help accessing external support.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Over the last 6 years we have developed Sleepsafe Selby exponentially from its initial starting point.

To build Sleepsafe we needed the support of the local community to raise the funds needed and to bring our ideas to life.

As Sleepsafe Selby has grown we have increased our staffing to enable us to offer much more structured support, not only to residents of Sleepsafe but to anyone at risk.

We have now developed a good reputation within the community and work closely with other organisations to create a strong network of available support to our clients.

We recently worked with Community First Yorkshire to update all our Policies and develop the core structure of the Charity.

The National Lottery has been a great support to us and recently the Lloyds Bank Foundation has offered tailored support to further our development.

We have developed support plans and data systems and have employed staff with the knowledge and experience to implement structured and consistent support to our clients.

Lived experience is very important to us. Staff at Sleepsafe Selby have lived experience along with some of our volunteers. Many of our volunteers are ex-residents of Sleepsafe Selby which brings another level of support on offer.

Trauma-informed support has always and always will be top of our agenda. We see real results from person-centred holistic support and our team do an excellent job of reinforcing these goals.

Sleepsafe Selby moving forward

This year we have expanded and created more available bedrooms. We provide 10 rooms and have successfully supported over 180 people through the project into their own homes.

We are now working with a local landlord who is trusting Sleepsafe Selby with the management of his property. One of our struggles has always been moving people on into their own homes. As many of our clients still need much ongoing support, we have made the decision to work with a local landlord to manage properties and provide intense move-on support to our clients. This is helping to clear rooms for our waiting list and provide good quality move-on accommodation with a support package included.

Sleepsafe Selby would like to purchase a property in 2027 to provide supported move-on accommodation to our clients. A support package will be available for a period of up to 2 years working alongside prevention pathways.

We feel that this is a valuable and exciting next step for Sleepsafe Selby and one that we are ready to take on. We are not yet ready financially but our reserves are very healthy and we are striving to keep the funds growing in order to make this a reality.

Section E Financial review

Brief statement of the charity's policy on reserves	Reserves are maintained at such a level as to ensure that the day-to-day activities of the charity can be continued without financial pressure. The expansion of Sleepsafe Selby has meant that we need to keep higher reserves. This will support our aims to rent and manage supported move-on accommodation with the aim of purchasing a property in the future.
Details of any funds materially in deficit	

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about: • the charity's principal sources of funds (including any fundraising); • how expenditure has supported the key objectives of the charity; • investment policy and objectives including any ethical investment policy adopted.	The charity's principal sources of funds are grants from the National Lottery, Lloyds Bank Foundation, Garfield Weston and Two Ridings. The charity receives income from North Yorkshire Council in the form of housing benefit in respect of the guests staying at Sleepsafe Selby. Fundraising is through donations of clothing which is sold on Vinted. Other fundraising events take place, for example at the Selby Fun Day. Sleepsafe Selby is constantly working to improve facilities and providing help and support for those in need.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	*H Hanna*	
Full name(s)	Helen Margaret Hanna	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	21/10/2026	

CHARITY COMMISSION FOR ENGLAND AND WALES

Sleepsafe Selby	1189035	CC16a

Receipts and payments

For the period from	01/01/2025	To	31/12/20205

Section A Receipts and payments

	Unrestricted funds to the nearest £		Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £		Last year to the nearest £
A1 Receipts							
Donations	7,215		-	-	7,215		10,196
Other Activities	75,737		-	-	75,737		26,431
Grants	64,770		28,098	-	92,868		60,448
Ebay and Vinted sales	4,557	#	-	-	4,557		5,172
			-	-	-		-
	-		-	-	-		-
	-		-	-	-		-
	-		-	-	-		-
Sub total *(Gross income for AR)*	152,279		28,098	-	180,377		102,247
A2 Asset and investment sales, (see table).							
	-		-	-	-		
	-		-	-	-		-
Sub total	-		-	-	-		-
Total receipts	152,279		28,098	-	180,377		102,247
A3 Payments							
Professional fees and salaries	109,341		-	-	109,341		88,029
Repairs and maintenance	7,468		-	-	7,468		6,589
Rent and rates	2,243		-	-	2,243		1,237
Other expenses	1,859		212	-	2,071		1,775
Advertising and marketin	100		-	-	100		240
Bank fees	6		-	-	6		8
Donations and grants	2,564		4,136		6,700		23,985
Motor and travel	540		-		540		1,097
Telephone	1,319				1,319		1,213
Postage and stationery	1,295		-	-	1,295		1,386
Light and heat	5,825		5,824	-	11,649		2,333
Insurance	1,324		-	-	1,324		940
Training	848		-		848		472
Sub total	134,732		10,172	-	144,904	#	129,304
A4 Asset and investment purchases. (see table)							
	-		-	-	-		
	2,973		1,510	-	4,483		8,652
Sub total	2,973		1,510	-	4,483		8,652
Total payments	137,705		11,682	-	149,387		137,956
Net of receipts/(payments)	14,574		16,416	-	30,990		- 35,709
A5 Transfers between funds	-		-	-	-		
A6 Cash funds last year end	14,766		11,108	-	25,874		61,583
Cash funds this year end	29,340		27,524	-	56,864		25,874

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Bank account	28,297	27,524	-
	paypal and cash	225		-
	vat	818	-	-
	Total cash funds	29,340	27,524	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
fixtures and fittings	3118	-	-
office equipment	1099	-	-
plaqnt and machinery	266	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
H Hanna	Helen Hanna	18/10/2026

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of: Sleepsafe Selby

On accounts for the year ended: 31/12/2025 | **Charity no (if any)**: 1189035

Set out on pages: 1-2 (remember to include the page numbers of additional sheets)

31

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2025.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed: J Howie **Date:** 18/10/2026

Name: Joyce Howie

Relevant professional qualification(s) or body (if any):

Address:
10 Low Meadow
Selby
YO8 4LB

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.