CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

Period start date 01/01/2023 Period end date 31/12/2023

Charity name: 3D Church

Charity registration number: 1189003

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote the Christian faith and to help people in the community who struggling with finances and health
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We hold weekly church services on a Sunday and Thursday. We run a weekly Foodbank on a Friday.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have not had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	N/A

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Foodbank continues to be a help to families each week. Sunday services sees around 15-20 people regularly attend every Sunday. Thursday evenings has around 5-9 people in regular attendance. Ran a "Keys to Freedom" course which is a discipleship workbook with daily readings to educate, equip and empower individuals with biblical keys to live free and stay fee. Each month we take a service at Llantrisant care home. We sing famous hymns of worship as well as new Christian worship songs. We have bible readings and prayers on behalf of staff and residents. 2023 became a Church Collection Centre on behalf of Samaritans Purse, Operation Christmas Child.

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A
Other		N/A

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Total cash balance as at 31/12/2023: £5,981.23.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have no policy in place for holding reserves.
Amount of reserves held	Para 1.22	None
Reasons for holding zero reserves	Para 1.22	Not enough finances coming in to hold reserves.
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	We receive our funds through tithes/donations of our church members. We did receive a grant via Welsh Church Acts Fund 2022/23 of £10,000 for windows and doors at 3D Church.
Investment policy and objectives including any social investment policy adopted	Para 1.46	None
A description of the principal risks facing the charity	Para 1.46	None
Other		N/A

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The existing trustees are able to appoint a new trustee.

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	N/A
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	N/A
Other		N/A

Reference and Administrative details

Charity name	3D Church
Other name the charity uses	
Registered charity number	1189003
Charity's principal address	Arthur Street Williamstown Tonypandy, RCT, CF40 1ND

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Julian Edward Hares			
2	Theresa Davies		01st May 2023	
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
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15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	*J.Hares* J.Hares	Davies
Full name(s)	Mark Julian Edward Hares	Theresa Davies
Position (eg Secretary, Chair, etc)	Trustee	Trustee

Date	20th September 2026

CHARITY COMMISSION FOR ENGLAND AND WALES

3D CHURCH	1189003

Receipts and payments accounts

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For the period from	1/1/2023	To	12/31/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Electricity	-	-	-	-	1
Excel	-	-	-	-	252
Interest	2	-	-	2	5
Miscellaneous	-	-	-	-	150
Offering	2,895	-	-	2,895	8,105
Pakistan	360			360	1,350
Pakistan - Offering	-			-	150
Room Hire	-	-	-	-	1,550
Tithe	4,828	-	-	4,828	3,023
Welsh Church Acts Fund 2022/23	10,000	-	-	10,000	-
Sub total*(Gross income for AR)*	18,085	-	-	18,085	14,586
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	18,085	-	-	18,085	14,586
A3 Payments					
3D Tots	-	-	-	-	584
Advertising	-	-	-	-	5
Amazon Prime	9	-	-	9	53
BBQ	-	-	-	-	47
Boiler & Drains	299	-	-	299	-
CCLI	-	-	-	-	200
Christmas Outreach	-	-	-	-	11
Electricity	398	-	-	398	282
Electrics	-	-	-	-	396
Excel	-	-	-	-	571
Fuel	-	-	-	-	50
Gas	4,855	-	-	4,855	356
Insurance	548	-	-	548	555
Internet	384	-	-	384	53
Keys to Freedom	178	-	-	178	-
Leadership	-	-	-	-	898
Miscellaneous	114	-	-	114	613
Pakistan	304	-	-	304	4,366
Pakistan - Mission	-	-	-	-	2,069
Pakistan Night	-	-	-	-	470
Preaching	-	-	-	-	295
Room Hire	-	-	-	-	80
Safeguarding	290	-	-	290	-
Signs	-	-	-	-	614
Skate Park	-	-	-	-	750
Tools	-	-	-	-	49
Ukranian Family	-	-	-	-	500
Water	179	-	-	179	84
Website	311	-	-	311	428
Windows & Doors	11,500	-	-	11,500	-
Worship	-	-	-	-	165
Zoom	60	-	-	60	173
Sub total	19,430	-	-	19,430	14,718
A4 Asset and investment purchases, (see table)					

	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	19,430	-	-	19,430	14,718
Net of receipts/(payments)	- 1,345	-	-	- 1,345	- 133
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,326	-	-	7,326	-
Cash funds this year end	5,981	-	-	5,981	- 133

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Apostolic	-	-	-
	Community Alms	-	-	-
	Current	5,981	-	-
	Savings	-	-	-
	Tithe	-	-	-
	Total cash funds	5,981	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
J. Hares	Julian Hares	7/26/2026

