CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

Period start date 01/01/2022 Period end date 31/12/2022

Charity name: 3D Church

Charity registration number: 1189003

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote the Christian faith and to help people in the community who struggling with finances and health
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We hold weekly church services on Sundays. We run a weekly parent & Toddler group on a Tuesday. We run a weekly Foodbank on a Friday.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have not had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	N/A

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The parent and toddler group continues to be a great success with families attending weekly. Foodbank continues to be a help to families each week. Sunday services sees around 25-30 people regularly attend every Sunday. September onwards saw a joining together with Passion Community Church, Gelli. Around a dozen people transitioned to 3D Church. Around 8 men attended the Excel conference in Bradford in November. January 2022, the trustees of 3D Church had the permanent use of Bethabara Chapel, Arthur Street, Williamstown, CF40 1ND. We transitioned from hiring the facilities of Rhondda bowl in Tonyrefail from November 2022.

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A
Other		N/A

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Total cash balance as at 31/12/2022: £7,326.25.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have no policy in place for holding reserves.
Amount of reserves held	Para 1.22	None
Reasons for holding zero reserves	Para 1.22	Not enough finances coming in to hold reserves.
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	We receive our funds through tithes/donations of our church members.
Investment policy and objectives including any social investment policy adopted	Para 1.46	None
A description of the principal risks facing the charity	Para 1.46	None
Other		N/A

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Andrew Butcher as the chair is entitled to appoint one or more trustees.

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	N/A
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	N/A
Other		N/A

Reference and Administrative details

Charity name	3D Church
Other name the charity uses	
Registered charity number	1189003
Charity's principal address	c/o 42 Manley Close Tonyrefail RCT CF39 8NS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Butcher	Chair		
2	Mark Carpenter	Secretary		
3	Mark Julian Edward Hares			
4				
5				
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17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	*J.Hares* J.Hares	Davies
Full name(s)	Mark Julian Edward Hares	Theresa Davies
Position (eg Secretary, Chair, etc)	Trustee	

Date	20th September 2026

CHARITY COMMISSION FOR ENGLAND AND WALES

3D CHURCH	1189003

Receipts and payments accounts

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For the period from	1/1/2022	To	12/31/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Electricity	1	-	-	1	-
Excel	252	-	-	252	-
Interest	5	-	-	5	1
Love Offering	-	-	-	-	2,550
Miscellaneous	150	-	-	150	-
Offering	8,105	-	-	8,105	707
Pakistan	1,350	-	-	1,350	3,159
Pakistan - Offering	150	-	-	150	-
PayPal	-	-	-	-	194
Ria Pakistan	-	-	-	-	1,550
Room Hire	1,550	-	-	1,550	-
Tithe	3,023	-	-	3,023	2,831
Sub total *(Gross income for AR)*	14,586	-	-	14,586	10,991
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	14,586	-	-	14,586	10,991
A3 Payments					
3D Tots	584	-	-	584	61
Advertising	5	-	-	5	30
Amazon Prime	53	-	-	53	8
BBQ	47	-	-	47	-
Breathe Ministries	-	-	-	-	570
CCLI	200	-	-	200	-
Christmas Gift	-	-	-	-	37
Christmas Quiz	-	-	-	-	180
Christmas Outreach	11	-	-	11	203
Credit Card Reader	-	-	-	-	47
Electricity	282	-	-	282	-
Electrics	396	-	-	396	-
Excel	571	-	-	571	-
Food	-	-	-	-	63
Fuel	50	-	-	50	-
Gas	356	-	-	356	-
Gift	-	-	-	-	194
Global Legacy	-	-	-	-	28
Insurance	555	-	-	555	328
Internet	53	-	-	53	-
Leadership	898	-	-	898	277
Miscellaneous	613	-	-	613	-
Pakistan	4,366	-	-	4,366	6,030
Pakistan - Mission	2,069	-	-	2,069	-
Pakistan Night	470	-	-	470	-
Preaching	295	-	-	295	50
Ria Pakistan	-	-	-	-	2,825
Room Hire	80	-	-	80	278
Signs	614	-	-	614	-
Skate Park	750	-	-	750	-
Tools	49	-	-	49	-
Ukranian Family	500	-	-	500	-
Water	84	-	-	84	-
Website	428	-	-	428	290
Worship	165	-	-	165	356

Zoom	173	-	-	173	173
Sub total	14,718	-	-	14,718	12,028
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	14,718	-	-	14,718	12,028
Net of receipts/(payments)	- 133	-	-	- 133	- 1,037
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,459	-	-	7,459	-
Cash funds this year end	7,326	-	-	7,326	- 1,037

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Apostolic	501	-	-
	Community Alms	2,001	-	-
	Current	1,530	-	-
	Savings	1,293	-	-
	Tithe	2,001	-	-
	Total cash funds	7,326	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
J. Hares	Julian Hares	9/13/2026

