Adroddiad diwedd blwyddyn / End of year report

Friends of Tyn y Bryn Park – Skateboard and Outdoor Gym

We started the year with a mission to get the 'bowl' built for the users who wanted it. It was one of the jigsaw pieces that we lost from the original design because of the rise in material costs, which meant we had to cut our original design by one bowl.

Fundraising began and local groups and businesses including The Backroom held fundraising events. Events being held by others, like the Church concert that held a raffle to donate to the bowl fund. The council's youth providers YEPS started to hold regular skateboarding lessons to raise awareness and build interest. The Miners club gave money raised from selling certain items. One group started a monthly family quiz to raise money for us, and a local charity held an afternoon tea for us.

A community campaign had been started.

In the meantime we went for smaller local grants to improve the skate park. The users were complaining that parents of younger children were sitting in the skate park and asked us to put seating for them outside. Always willing to respond to requests from our users we installed one wheelchair friendly picnic bench and one normal three seater bench.

We started gearing up for a major grant application and held many conversations and meetings to discuss what we wanted. As part of those meetings the younger users said that what they really wanted was lighting so that they could use the skate park during the dark winter months when it was dark by 4pm.

So we were now looking at a bowl and lighting scheme.

As we wanted to try and get new merchandise for older users we held an open design competition which would maybe attract older users to buy. Although we had lots of choice and lots of fun discussing, we ended up staying with our original design.

We again tried to organise committee training, but again our trainer was unable to attend and we have not made a third attempt yet. On a more

positive not we put through of our committee through skateboard academy training which meant we had two people able to hold skateboarding lessons. Although we didn't organise our own lessons in 2025 we did manage to farm out our trainers to hold a session in Gilfach Goch Community play event and we prepared for lessons in the new year by buying skate boards and safety kit.

We used some funding to hire Skateboard Academy to hold lessons for us in the schools and then take some of the best ones down to the skate park for a lesson on site.

Mid year we had the outline of the design and costs of our bowl and went ahead to put in our funding bids.

Our fundraising continued with a grand raffle with great prizes. We held our end of year events, which were a band night and a Christmas Fayre, both well attended and great happy events.

Friends of Ty'n y Bryn Park

Financial Statement for the year ending 31st December 2025

PROFIT AND LOSS / INCOME STATEMENT

	£ FYE 2022	£ FYE 2023	£ FYE 2024	£ FYE 2025
INCOME				
Fundraising income	£905.00	£697.00	£10,310.73	£ 4,038.14
Donations	£75.00			£ 485.00
Grants received	£50,500.00	£14,241.00	£274,895.34	£ 1,250.00
Other				£ 241.00
TOTAL	**£51,480.00**	**£14,938.00**	**£285,206.07**	**£6,014.14**
EXPENDITURE				
Project expenditure:				
Groundworks	£3,750.00	£45,080.00	£104,515.27	£ -
Fundraising expenditure		£3,910.00		£ 288.50
Skatepark build			£163,898.11	£ 2,599.99
Outdoor gym/equipment	£12,500.00			£ -
Professional fees	£2,446.00	£4,738.00	£994.54	£ 1,484.29
Insurance			£654.04	£ 473.25
TOTAL	**£18,696.00**	**£53,728.00**	**£270,061.96**	**£4,846.03**
Net income	**£32,784.00**	**-£38,790.00**	**£15,144.11**	**£1,168.11**

BALANCE SHEET

ASSETS				
Barclays bank account	£49,193.00	£21,312.00	28,586.33	£ 36,121.71
Pending VAT refund	£3,541.00	-£7,368.00	£6,453.41	£ 86.14

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