Tudor Community Sports Trust

Trustees' Report 2024-2025

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The trustees present the annual report together with the financial statements of the charity for the year ended 30th November 2025

Trustees:
Claire Bolton (Chair)
Russell Ludlam (Treasurer)
Ann Ballard (Social Bowlers)
Kathryn MacDonald (Residents)
Trish Gough (RBL League Bowlers)
Tracey Meikle (RBL League Bowlers)

Charity Registration Number 1188620

Principal Office: **C/O Royal Sutton Coldfield Community Town Hall Trust**
Royal Sutton Coldfield Town Hall
Upper Clifton Rd
Sutton Coldfield
B73 6DA

Independent Examiner: **Bissell & Brown (Midlands) Ltd**
Chartered Accountants
Charter House
56 High Street
Sutton Coldfield
West Midlands
B72 1UJ

Objects and aims

1. The Promotion of Community Participation in Healthy Recreation in Particular by the Provision of Facilities for the Playing of Bowls and Tennis.

2. To Provide or Assist in the Provision of Facilities in the Interests of Social Welfare for Recreation or Other Leisure Time Occupation of Individuals Who Have Need of Such Facilities by Reason of Their Youth, Age, Infirmity or Disability, Financial Hardship or Social Circumstances with the Object of Improving Their Conditions of Life.

Fundraising disclosures

A grant of £15,083 was received from the Royal Sutton Coldfield Town Council to fund minor improvements to the site infrastructure.

A further private donation of £5,000 was received by the Trust.

With the winding up of the Tudor Hill Area Residents Association, an unrestricted grant of £614 was received.

General fundraising through quiz nights, raffles etcetera totalled £2,283

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Financial review

Generally, the finances of the Trust are in line with its forecast for the core charitable activities.

Unexpected issues arose with the site's freshwater supply and foul sewage disposal which needed immediate attention and interim solutions through the playing season. The freshwater supply via original old pipework developed a major underground leak that could not be located. The Trust decided to install a completely new freshwater supply to the site which replaced the original system and met modern standards. At the end of the financial year, it was clear that the original foul sewage pipework had collapsed and inadequate system information from either the landowner (Birmingham City Council) or Severn Trent Water Authority meant that a replacement system would need to be established and will be investigated further and implemented in the next financial year.

The bowls facility remains open and accessible for pay-as-you-go play through either the Royal British Legion (RBL) League games or the Social Bowlers groups. Enjoying a full season from March to October (weather permitting) meant opportunities to promote bowls play to new people through our annual Open Day and other events. The social bowls cohort of players has increased to a total of 66 social bowlers across all adult ages and abilities. The RBL Club continues to maintain its league bowler membership at around 20 players.

After the transfer of responsibility for the water bill was made by the landlord (BCC) a potential liability of £4,048 has been identified and referred to in the accounts- work will continue to mitigate this if possible.

Achievements and performance

During this financial year, the Trust maintained its focus on improving the site and facilities for crown green bowls (league and social play) with the support of a small grant from Royal Sutton Coldfield Town Council as well as a private donation.

The Trust reinstated the original 1m high wooden picket fence and gates, which were originally installed in the 1950s and had disintegrated, to create a replacement enclosure around the green. The new fence and continuing green restoration ensure the playing surface is securing a positive reputation amongst bowling clubs across the West Midlands. Having a specialist green treatment all year round is successfully getting the playing surface into a top-quality position. The two access/egress points at the site were improved with new vehicle and pedestrian wooden gates and substantial bollards to reinforce the site security. One of the derelict tennis courts was converted into a new off-site parking area in line with the planning permission for the site.

The social bowlers lead the Trust's annual fundraising activities, primarily through a closed season Quiz Night as well as the Annual Open Day in May and has raised over £2,000. Both events have proven a winning formula to be repeated in future years and other events and activities will be explored to increase the Trust's fundraising.

More people are engaging with the Trust and the wider community and enjoying the opportunities to improve individual healthy lifestyles, better mental and physical well-being and overcome social isolation. It remains

challenging to attract young people into bowls play and the Trust is considering initiatives to invite local schools and youth groups to have a go and introduce the game in this informal way.

Aims and key objectives for future periods

The Trust is continuing to build on its existing cohort of willing volunteers, residents, local communities of interest, crown green and tennis players across North Birmingham. The Trust's priority for the next financial year is to secure a replacement foul sewage system and a major grant (circa £400k) to install three all-weather facilities and tarmac car parking area.

Structure, governance and management

The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

The Trust is a Charitable Incorporated Association (CIO) registered with Charities Commission 23rd Feb 2016 with the charity number 1188620.

Nature of governing document

The Trust is governed by a constitution last amended in September 2019

Management Framework

The Trust is a fully voluntary organisation, with decisions made by the Board of Trustees.

The Trust using banking services provided by the royal Sutton Coldfield Community Town Hall Trust under special arrangements agreed between the two charities.

Public benefit

The Trustees confirm that they have complied with the requirements of section 17 of the Charites Act 2011 due have due regard to the public benefit guidance published by the Charity Commission for England and Wales

Risk Management

The Trustees are responsible for the management of risk and for establishing systems and procedures to mitigate significant risks to the charity's activities, beneficiaries, volunteers and assets.

Risk is monitored by the Board of Trustees and managed accordingly.

Policy on Reserves

The Trustees recognise that the establishment of appropriate free reserves is necessary to safeguard the charity's operations, manage cash flow volatility and provide protection for unforeseen events.

As an early lifecycle charity, the opportunity to build such reserves remains limited, however, the Trustees have prioritised the securing of free reserves at the level of 6 months of normal expenditure and this will be done by prioritising the establishment of such reserves over any discretionary spending.

The annual report was approved by the trustees of the charity on 28/9/26 and signed on its behalf by:

Claire Bolton

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C Bolton

Trustee – Chair

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R Ludlam

Trustee - Treasurer

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees of the charity on 28/9/26 and signed on its behalf by:

Clare Bolton.

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C Bolton

Trustee – Chair

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R Ludlam

Trustee - Treasurer

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name	Registration No:
Tudor Community Sports Trust	1188620

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/12/2024		30/11/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Brought Forward	-	-	-	-	-
102 - Restricted Grant		15,083	-	15,083	
101 - Unrestricted Grant	5,614	-	-	5,614	-
103 - Fundraising income	2,283	-	-	2,283	
301 - Bowling Club Fees	2,650	-	-	2,650	-
305 - Bowling Pay to Play	3,528	-	-	3,528	-
	-	-	-	-	-
23-24 Total Income	-	-	-	-	8,915
***Sub total** (Gross income for AR)*	14,075	15,083	-	29,158	8,915
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	14,075	15,083	-	29,158	8,915
A3 Payments					
601 - Grounds Maintenance	12,254	-	-	12,254	
612 - Sundry	127	-	-	127	
701 - Professional Fees	1,800	-	-	1,800	
711 - IT Services	252	-	-	252	-
721 - Insurance	658	-	-	658	-
550 - Project Works	-	9,993	-	9,993	-
	-	-	-	-	-
	-		-	-	-
23-24 Total Payments	-	-	-	-	8,008
Sub total	15,091	9,993	-	25,084	8,008
A4 Asset and investment purchases. (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	15,091	9,993	-	25,084	8,008
Net of receipts/(payments)	- 1,016	5,090	-	4,074	907
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,830	1,521	-	5,351	4,444
Cash funds this year end	2,814	6,611	-	9,425	5,351

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	6,611	-
	General Account	2,814	-	-
		-	-	-
	Total cash funds	2,814	6,611	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Severn Trent Liabilitiy	Unrestricted	4,048	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Claire Bolton	CLAIRE BOLTON	28.9.2026
	R.S. LUDLAM	28/9/26

Independent Examiners Report

Tudor Community Sports Trust

Charity number 1188620

For the year ended 30 November 2025

I report to the charity trustees on my examination of the accounts of Tudor Community Sports Trust (the CIO) for the year ended 30 November 2025.

Responsibilities and basis of report

As the charity trustees of the CIO, you are responsible for preparing the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that, in any material respect:

1. accounting records were not kept in respect of the CIO as required by section 130 of the Act; or

2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed	
Name	Paul Matthews
Relevant professional qualification or membership	ACCA
Firm	Bissell & Brown (Midlands) Limited
Address	Charter House, 56 High Street, Sutton Coldfield, B72 1UJ Date: