CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

1 April 2025 to 31 March 2026

Kingswood Hazel Leys Community Workshop **Charity number 1188380**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To further or benefit the residents of Corby and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Delivered and helped to facilitate many classes and craft sessions around: *Woodworking *Macrame *DIY Repairing and restoration *Arts and Crafts; Machining (sewing, CNC routing), Screen printing, hobby crafting. *NHS social prescription weekly sessions *NNC resettlement sessions *NNC Adult Learning sessions *Community Projects/ Sleigh building. *Saturday Supporting family sessions through working with CCA. We operated a Warm Hub using funding from North Northamptonshire Council from October 2025 to March 2026 *We turned our scooter shelter into a mini art gallery with funding from Tesco stronger starts funding * Expanded our community garden with 2 more raised beds and a greenhouse. * We delivered the final field day festival as a legacy farewell from KHL Big Local.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All the trustees, guided by the Charity Commission, reviewed the KHL Community Workshop constitution and forwarded documents

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The CIO is not a grant making charity
Policy on social investment including program related investment	Para 1.38	The CIO has a regular account with Lloyds Bank. We use this for regular workshop management and purchases. We have a saving account with Lloyds. We keep some restricted and unrestricted funds in here to gain interest until the time arises to use it.
Contribution made by volunteers	Para 1.38	The Trustees reduced to 8 members who meet quarterly. The steering group Reduced to 7 members who continued to meet fortnightly for an hour all year to discuss and manage the workshops daily needs. We did not recruit any new volunteers as there are no roles needing filled. Our current team have helped in facilitating the opening of the workshop for various activities. On average our volunteers put in around 60 combined hours a week to operate our space.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole	Para 1.20	By the end of March 2026, we had around 250 members, men and women of all ages, from Kingswood and Hazel Leys and the wider area. Members continue to share skills and knowledge and try new tools and techniques, from sewing machines to woodworking, jewellery making. pyrography, whittling, leathercraft, laser engraving and so much more. We continue to flourish with several organisations hiring and using our space.

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. (continued)	Para 1.20	The biggest highlights of the year would be * The organisation of the KHL Big Local field day Festival. This was a legacy project from Big Local. We were given the funds to run the festival 1 last time through the workshop as Big local was closing out. * Working with Corby Community Arts to deliver Family sessions. * Purchasing new and upgrading of some of the workshop tools and machines. * Delivering projects for local charities and community groups *The development and growth in our community garden. * Turning our scooter shelter into a mini art gallery and hosting an opening event for this. The Workshop continues to grow with more creative ideas and projects coming to the table regularly.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the 31st March 2026 the Lloyds bank current account held **£10,993.53** the savings account held **£16,041.01** and cash held **£314.33** We will be applying for further grants from a range of sources.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have developed our reserves policy as part of our financial regulations. The Trustee Committee will consider the level of reserves that is prudent for KHL COMMUNITY WORKSHOP annually. Consideration will be given to redundancy liabilities, lease agreements and any other significant factors that should be considered were KHL COMMUNITY WORKSHOP to close .
Amount of reserves held	Para 1.22	Unrestricted fund reserves of £14,233 were held at 31st March 2026, which is just over 1 year of regular running costs. Restricted funds of £13,116 were held at the year end.
Reasons for holding zero reserves	Para 1.22	N/a
Details of fund materially in deficit	Para 1.24	N/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	KHL Big Local Legacy Donation Membership fees and Session fees Donations Grants from Groundwork, and Tesco
Investment policy and objectives including any social investment policy adopted	Para 1.46	The CIO has not made any investments in stocks and shares. The CIO's principal asset is the Workshop a purpose-built three-room steel building equipped with 16 solar panels and a wide range of woodworking, DIY, art, sewing, 3D printing and photography equipment as well as a space to prepare refreshments. Our aim is to use this asset to invest in people sharing skills, time and conversation. Members can choose to work on individual and community projects.
A description of the principal risks facing the charity	Para 1.46	The principal risk is failing to attract sufficient funds either in the form of grants or through membership fees and sales of work. To date we have been reasonably successful in pursuing grant funding opportunities and delivering on our proposals to funders. We have built a strong partnership with KHL Big Local, Corby Community Arts, Made with Many, the Core Theatre, Groundwork Northants as well as working closely with North Northants Council.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Association Model
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Eligibility for trusteeship (January 2019): (i) All the Trustees shall be members of the KHL Community in Sheds. (ii) No one may be appointed as a trustee of the KHL Community in Sheds if they are disqualified from acting as a charity trustee by virtue of sections 178 - 180 of the Charities Act 2011 (or any statutory reenactment or modification of that provision). (iii) No one is entitled to act as a charity trustee whether by election or co-option until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee. Officers The members will, in electing trustees at the AGM, elect said trustees to the officer's posts of Chair, Vice Chair, Treasurer, Secretary and Social Secretary. Casual Vacancies 26. The Trustees may also and at any time co-opt up to two additional members of the KHL Community in Sheds to the Board of Trustees. All persons so co-opted shall retire at the AGM following their co-option but shall be eligible to stand for election.

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Each new Trustee must receive, on or before his or her first appointment: (a) Copy of the current version of this constitution; and (b) A copy of the KHL Community Workshop's latest Trustees' annual report and statement of accounts

Reference and Administrative details

Charity name	Kingswood Hazel Leys Community Workshop
Other name the charity uses	KHL Community Workshop
Registered charity number	1188380
Charity's principal address	Woodsend Bowling club School place Corby NN18 0QF

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Bryan Massie	Vice Chair	October 2024 – present	
Tim Morton		October 2024 – present	
Claire Devlin	Treasurer	October 2025 – present Appointed Treasurer sept 2025	
Susanne Cunningham		Retired March 2026	
George Hill	Secretary	October 2024 - present	
Andrew McMichael	Chair	October 2024 - present	
Nicola Buckingham		October 2024 - present	
Ann-Marie Leonard		October 2024 – present	
Terry Arnold		Retired in September 2025	
Tom Briggs		October 2024 - present	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Declarations

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Andrew McMichael	Claire Devlin
Position (eg Secretary, Chair, etc)	Chair	Treasurer

Date

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name	No (if any)
KHL Community Workshop	1188380

Receipts and payments accounts

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For the period from	Period start date	To	Period end date
	01/04/2025		31/03/2026

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
grants	1,650	2,125	-	3,775	20,217
donations	3,690	-	-	3,690	915
Fundraising		-	-	-	4,162
membership	830	-	-	830	1,459
room hire	2,590	-	-	2,590	252
office costs		-	-	-	38
solar		-	-	-	956
	-	-	-	-	-
***Sub total** (Gross income for AR)*	8,760	2,125	-	10,885	27,999
A2 Asset and investment sales, (see table).					
interest	441	-	-	441	566
	-	-	-	-	-
Sub total	441	-	-	441	566
Total receipts	9,201	2,125	-	11,326	28,565
A3 Payments					
workshop consumables	1,628	-	-	1,628	6,135
Running costs (utilities, maint, cleaning)	5,146	-	-	5,146	5,089
volunteer expenses	1,650	-	-	1,650	2,593
classes and tutors	1,829	-	-	1,829	-
Office costs	113	-	-	113	1,816
Project Costs		14,414	-	14,414	244
refreshments	1,159	-	-	1,159	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	11,524	14,414	-	25,938	15,877
A4 Asset and investment purchases, (see table)					
new equipment	2,381	-	-	2,381	3,071
building works		-	-	-	6,979
Sub total	2,381	-	-	2,381	10,050
Total payments	13,905	14,414	-	28,319	25,927
Net of receipts/(payments)	- 4,704	- 12,289	-	- 16,993	2,638
A5 Transfers between funds	1,592	- 1,592	-	-	-
A6 Cash funds last year end	17,345	26,997	-	44,342	41,704
Cash funds this year end	14,233	13,116	-	27,349	44,342

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds savings	2,925	13,116	-
	lloyds current account	10,994		-
	cash	314	-	-
	Total cash funds	**14,233**	**13,116**	**-**
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	**Kingswood Hazel Leys Community in Sheds**		
On accounts for the year ended	**31st March 2026**	**Charity no (if any)**	**1188380**
Set out on pages	1 to 8		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2026**.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:	J. Stobart	**Date:**	14/05/2026
Name:	Mrs J E Stobart		
Relevant professional qualification(s) or body (if any):	FCCA		

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	Essex CO5 9SE