Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	January	2025	To	31	December	2025

Section A Reference and administration details

Charity name	OPSA UK
Other names charity is known by	
Registered charity number (if any)	1188170
Charity's principal address	2 Hever Croft
	Eltham LONDON
	Postcode **SE9 3HB**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Charles Effiom		Acted from 06 July 2019	Exec
2	Mrs Florence Ekiko		Acted from 06 July 2019	Exec
3	DR JACQUELINE LOTTIN NFOR		Acted from 06 July 2019	Exec
4				
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13				
14				
15				
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO - FOUNDATION
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by the President of the Association following a recommendation by the Executive.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Since the year-end, Elizabeth Kengni Weledji was appointed as a trustee on 7 February 2026, and Dr. Charles Effiom resigned on the same date.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the education of the students and wider public at Queen of the Rosary College, Okoyong-Mamfe, Cameroon, by working in partnership with the proprietor, the Bishop of Mamfe Diocese and college staff to assist in the provision of, educational facilities and resources at the College.

We provide mutual, social & financial support to its members in the UK as the need arises. We also support other Charities in UK and philanthropic projects that align with our charitable objectives.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In 2025 we focused on raising funds for the next batch of students we intend to sponsor from 2026/2027 academic year

OPSA UK will work in collaboration with the Principal of QRC, Education Secretary of Mamfe Diocese and Bishop's house to execute this project with the utmost accountability and transparency to the Trustees of our Charity, OPSA UK Branch, members, and our Donors.

The whole project will cost approximately £28K and will last for 5 years starting 2026/2027 ending 2030/2031 academic year.

Alongside international educational commitments, OPSA UK extended its philanthropic footprint domestically by actively supporting other registered charities within the United Kingdom with donations totaling £400.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Section D Achievements and performance

Summary of the main achievements of the charity during the year

After completing our first big project of sponsoring 25 students over 5 years we are embarking on raising more funds to take another 10 students from 2026/2027 academic years

The charity achieved a net operating surplus of **£6,848** for the period primarily from fund raising Gala event during the year and interest on bank balances.

1. **Total Income:** £27,029 (primarily from fundraising events).
2. **Total Outlays:** £20,181.
3. **Annual Net Surplus:** £6,848.
4. **Year-End Reserves:** £70,148 in cash, sufficient to cover over 3 years of projected costs and fully cover the upcoming educational Sponsorship Project (~£28,000 over 5 years).

Section E Financial review

Brief statement of the charity's policy on reserves	As of the year-end date, the charity's cash reserves grew by **10.8% to £70,148**, in the bank. The trustees maintain a policy of keeping a robust cash baseline to safeguard the ongoing viability of the charity's core activities during volatile fundraising cycles. There were no material fixed asset investments or long-term liabilities recorded at the end of the period.
Details of any funds materially in deficit	None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	*DR JACQUELINE LOTTIN NFOR*	
Full name(s)	DR JACQUELINE LOTTIN NFOR	Trustee
Position (eg Secretary, Chair, etc)		
Date	30/10/2026	

CHARITY COMMISSION FOR ENGLAND AND WALES

OPSA UK	1188170

Receipts and payments accounts

CC16a

For the period from	01/01/2025	To	31/12/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership Fees	4,096		-	4,096	6,304
Gala Ticket Sales	8,962		-	8,962	14,400
Gala Fundraise & Donations	8,490		-	8,490	6,157
National Branch uniform	-		-	-	80
OPSA UK Member Gala contributions	4,135		-	4,135	4,620
Interest Income on Bank balance	1,346		-	1,346	1,312
Member Support Collection - Bereavement	-		-	-	14,430
***Sub total**(Gross income for AR)*	27,029	-	-	27,029	32,872
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	27,029	-	-	27,029	32,872
A3 Payments					
Gala Fund Raising Expenses	16,226		-	16,226	17,488
Sponsorship Funds - Academic Year 2023/2024	-		-	-	2,126
National Branch Uniform Expenses	-			-	
National Branch Annual Membership Fees	-		-	-	129
Other Expenses - Zoom Cost	-		-	-	156
Bank Charges	-		-	-	-
Support to other Charity	400		-	400	1,000
Support to Reverend Sisters in Cameroon	-		-	-	752
Bornhouse/Wedding Payout	-		-	-	415
Member Support Payout	385		-	385	14,600
Other/Admin Payments (Not core charitable activities- Purchase Uniform on behalf of members)	3,170		-	3,170	-
Sub total	20,181	-	-	20,181	36,666
A4 Asset and investment purchases, (see table)					

	-	-	-	-	-
	-	-	-	-	-
Sub total	20,181	-	-	20,181	36,666
Total payments	20,181	-	-	20,181	36,666
Net of receipts/(payments)	6,848	-	-	6,848	10,635
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	63,300		-	63,300	52,665
Cash funds this year end	70,148	-	-	70,148	63,300

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank and in hand	70,148	-	-
		-	-	-
		-	-	-
	Total cash funds	70,148	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained			-	-

for the charity's own use

		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
J Nfor	J Nfor	30/10/2026
F Ekiko	F Ekiko	30/10/2026

Independent Examiners Report
Report to the Trustees/members of: OPSA UK
On accounts for the year ended: 31 December 2025
Charity No: 1188170

I report to the trustees on my examination of the accounts of OPSA UK for the year ended 31 December 2025. The charity's trustees consider that an audit is not required for this year

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.

It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide evidence that the accounts attached present a "true and fair" view.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

Accounting records were not kept in accordance with section 130 of The Act or
The accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Prepared by:

Felix Ndeloh **30/10/2026**