REGISTERED CHARITY NUMBER: 1187991

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 1 April 2026

for

Henrik's Troopers

Harris Lacey and Swain
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East Yorkshire
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Henrik's Troopers

Contents of the Financial Statements
for the Year Ended 1 April 2026

	Page
Report of the Trustees	1 to 3
Statement of Financial Activities	4
Balance Sheet	5
Notes to the Financial Statements	6 to 8
Detailed Statement of Financial Activities	9

The trustees present their report with the financial statements of the charity for the year ended 1 April 2026. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Formed in 2020, the charity's purpose is to relieve sickness and preserve health among children affected by Cerebral Palsy. This is achieved by providing grants to parents or carers who are self-funding Selective Dorsal Rhizotomy (SDR) surgery, including associated therapy and equipment before and after the operation.

The charity aim to support families who do not have the financial means to fund SDR surgery independently.
In the UK, approximately 1 in 400 children is born with a form of Cerebral Palsy each year.

SDR may be considered for children whose Cerebral Palsy primarily affects their lower limbs with spasticity but minimal weakness.

SDR is a neurosurgical procedure aimed at reducing spasticity (muscle stiffness) in children with Cerebral Palsy. The condition itself arises from irreversible damage to the brain occurring before, during, or shortly after birth. While the brain injury does not worsen over time, the resulting mobility challenges can evolve as the child grows, often accompanied by pain, tightness, and increased difficulty walking.

The pattern and severity of motor impairments depend on the location and extent of brain injury, which may result in spasticity, muscle weakness, or difficulty coordinating movement (dystonia). These issues are classified using the Gross Motor Function Classification System (GMFCS), which ranges from Level I (least severe) to Level V (most severe).

SDR involves severing specific nerves in the lower spinal cord that contribute to muscle stiffness, thus helping to improve movement and mobility. Comprehensive physiotherapy before and after the surgery is integral to the treatment.

Before 2019, SDR surgery was not funded by the NHS. Since then, NHS commissioning has made SDR available to a select group of children, specifically those in GMFCS Levels II and III. However, children in Levels I, IV, and V were not included in the NHS-led clinical studies, notwithstanding evidence that some may benefit from the surgery.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

In the financial year 2025/2026, the charity funded one surgery.

Marketing Strategy and Grant Funding

Grants will be publicised through specialist surgical teams, who may inform families of this funding option. A website is also available for those researching SDR support.

Grants are not paid directly to applicants but are disbursed to the hospitals or therapy centres administering the treatment.

FINANCIAL REVIEW

Reserves policy

The Trustees aim to maintain sufficient reserves to support the charity's operations and ensure help is available to those in need when required.

Funding

All ongoing administrative costs of the charity are fully funded by Rina and Frank Ehmer.

At the Portland Hospital, the cost of SDR surgery is approximately £37,000. This includes the surgery itself, a week of inpatient physiotherapy (twice daily), two weeks of outpatient physiotherapy (twice daily), and follow-up appointments at 6, 12, and 24 months. Costs may vary between hospitals across the UK.

The charity maintains sufficient reserves to cover the cost of one full surgery, with a minimum target of £37,000 held in reserve.

The current level of available, free reserves held in the charity is £272,217 (2025: £310,802).

FUTURE PLANS

The charity was founded following the personal experience of the founders, whose son Henrik underwent SDR. At the time, the procedure was not NHS-funded, and the high costs underscored the financial barriers faced by many families. This experience inspired a commitment to support others in similar situations.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Organisational structure

The charity is structured as a Charitable Incorporated Organisation (CIO) and is governed by a board of 3 Trustees;
- Mrs Rina Ehmer (Chair)
- Mr Philip Muelder
- Mr Frank Ehmer

Day-to-day operations and administration are managed by Mrs Rina Ehmer. At this stage there is no need for any further staffing.

The charity is based and operated out of 13 Clareville Grove, London, SW7 5AU.

Decision making

Decisions regarding a child's eligibility for SDR are made solely by specialist surgeons. The Trustees rely on the professional recommendations of medical teams and take no independent view on qualification.

There are no pre-existing relationships between Trustees and applicants.

Related parties

Related Party Disclosure

During the period ended 01 April 2026, a donation of £nil (2025 - £50,000) where made by Mrs R Ehmer and Mr F Ehmer, both of which are trustees of the charity. During the prior year, £50,000 was received from Apax Foundation, £nil has been received in the current year. Mr F Ehmer is a partner at Apax Partners as well as being a trustee for Henrik's Troopers.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1187991

Principal address
13 Clareville Grove
London
SW7 5AU

Trustees
Mrs R Ehmer
Mr F Ehmer
Mr P Muelder

Approved by order of the board of trustees on .....26th June 2026..... and signed on its behalf by:



.....
Mrs R Ehmer - Trustee

Henrik's Troopers

Statement of Financial Activities
for the Year Ended 1 April 2026

	Notes	2026 Unrestricted fund £	2025 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		-	102,000
EXPENDITURE ON			
Charitable activities			
Surgeries		37,000	50,133
Other		1,585	1,446
Total		38,585	51,579
NET INCOME/(EXPENDITURE)		(38,585)	50,421
RECONCILIATION OF FUNDS			
Total funds brought forward		310,802	260,381
TOTAL FUNDS CARRIED FORWARD		272,217	310,802

The notes form part of these financial statements

Henrik's Troopers

Balance Sheet
1 April 2026

	Notes	2026 Unrestricted fund £	2025 Total funds £
CURRENT ASSETS			
Cash at bank		273,777	312,188
CREDITORS			
Amounts falling due within one year	3	(1,560)	(1,386)
NET CURRENT ASSETS		272,217	310,802
TOTAL ASSETS LESS CURRENT LIABILITIES		272,217	310,802
NET ASSETS		272,217	310,802
FUNDS	4		
Unrestricted funds		272,217	310,802
TOTAL FUNDS		272,217	310,802

The financial statements were approved by the Board of Trustees and authorised for issue on ..26th June 2026..... and were signed on its behalf by:



.....
Mrs R Ehmer - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Critical accounting judgements and key sources of estimation uncertainty
Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. Although these estimates are based on the Directors' best knowledge of the amount, events or actions, actual results ultimately differ from these estimates. The Directors do not consider there to be any material estimates and judgements.

Income
Income received for services provided is accounted for on an accruals basis. Main source of income is donations given and grants received.

Cash donations, gifts and legacies are included in full in the income and expenditure account as they are received. Any significant non-cash donations are included in the income and expenditure account at the trustees' estimate of their market value when received. The value of voluntary help is not included in the accounts.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Financial instruments
The company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments, including trade and other debtors and creditors are initially recognised at transaction value and subsequently measured at their settlement value.

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2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 1 April 2026 nor for the year ended 1 April 2025.

Trustees' expenses

There were no trustees' expenses paid for the year ended 1 April 2026 nor for the year ended 1 April 2025.

3. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2026	2025
	£	£
Other creditors	1,560	1,386

4. MOVEMENT IN FUNDS

	At 2.4.25	Net movement in funds	At 1.4.26
	£	£	£
Unrestricted funds			
General fund	310,802	(38,585)	272,217
TOTAL FUNDS	310,802	(38,585)	272,217

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	-	(38,585)	(38,585)
TOTAL FUNDS	-	(38,585)	(38,585)

Comparatives for movement in funds

	At 2.4.24	Net movement in funds	At 1.4.25
	£	£	£
Unrestricted funds			
General fund	260,381	50,421	310,802
TOTAL FUNDS	260,381	50,421	310,802

continued...

4. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	102,000	(51,579)	50,421
TOTAL FUNDS	102,000	(51,579)	50,421

A current year 12 months and prior year 12 months combined position is as follows:

	At 2.4.24 £	Net movement in funds £	At 1.4.26 £
Unrestricted funds			
General fund	260,381	11,836	272,217
TOTAL FUNDS	260,381	11,836	272,217

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	102,000	(90,164)	11,836
TOTAL FUNDS	102,000	(90,164)	11,836

5. RELATED PARTY DISCLOSURES

During the period ended 01 April 2026, a donation of £nil (2025 - £50,000) where made by Mrs R Ehmer and Mr F Ehmer, both of which are trustees of the charity. During the prior year, £50,000 was received from Apax Foundation, £nil has been received in the current year. Mr F Ehmer is a partner at Apax Partners as well as being a trustee for Henrik's Troopers.

All administrative costs such as software subscriptions, are paid solely by Mrs R Ehmer and Mr F Ehmer and are not reimbursed from the charity.

Detailed Statement of Financial Activities for the Year Ended 1 April 2026

	2026 £	2025 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	-	102,000
Total incoming resources	-	102,000
EXPENDITURE		
Charitable activities		
Grants to individuals	37,000	50,133
Support costs		
Finance		
Bank charges	25	60
Governance costs		
Accountancy and legal fees	1,560	1,386
Total resources expended	38,585	51,579
Net (expenditure)/income	(38,585)	50,421