HEALTH CARE 4 ALL INTERNATIONAL

Registered Charity Number:: 1187677

Chairman
Dr. S Tariq K Shah
MBBS. MMEd. FRCS
Consultant Urological Surgeon

Board of Trustees
Dr (Mrs) Tasneem Tariq - Vice Chairperson
Mr Dilshad Khan - Trustee
Mr Muhammad Ajeeb - Trustee
Mr Asif Saleem - Trustee
Dr Akram Khan - Trustee
Mr Arif Khan – Treasurer
Mr Younis Choudhry – Trustee
Mr Luqman Rashid – Trustee
Ms Kosar Hussain – Secretary of the Board

Contact Details
Mail: Willow House, 107 All Alone Road
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@HC4AI_Charity

Health Care 4 All International

Board of Trustees Annual Report 2025 - 2026

The Chairman and Board of Trustees of Health Care 4 All International present their annual report and audited accounts for the period 2025-2026 and confirm they comply with the requirements of the Charities Act 2011, the trust deed and the Charities SORP (FRS 102).

- This report was agreed and accepted at the HC4AI AGM on Saturday 10th October 2026.

Aims:

The aims of Health Care 4 All remain the same as before

INTRODUCTION:

We aim to provide good quality, cost effective and easily accessible healthcare to the rural and remote communities who either have none or have very difficult access to healthcare. The aim is achieved by using a combination of conventional medical practice through a well-equipped **Community Health & Tele-Medicine Centre** and a modified and unique Telemedicine system we developed and call it the **Novel Hybrid System of Telemedicine (NHST).**

Formed in 2014 Health Care 4 All International (HC4AI) is a 'not for profit' charity organization registered with the charity commission UK and interior ministry and PCP in Pakistan as well as with the Kashmir Council and Societies. It is a small organization that has no corporate backing and is funded solely by personal funding and individual supporters.

Our services, including consultation, treatment, medicines, and transport are all completely free to all deserving patients in the rural and remote communities we serve.

HC4AI was registered as a charity on 8th September 2014 (REGISTERED CHARITY NO. UK 1158474). On 31st January 2020 the status of the charity was changed to Charity Incorporated Organization (CIO) with the registered charity number 1187677

For Background of the organization and Services offered see previous reports or visit our website: www.healthcare4all.org.uk

Our Achievements and Experience during 2025-2026

HC4AI Activities are elucidated under the following headings:

- Services through our Community Health and Telemedicine Centre (CHTMC)
- Health Awareness and Disease Prevention Programme
- Academic Activities
- Management, Administration
- Governance
- Audit

CHTMC:

This Centre is located on the main road connecting Mirpur to Dudial and Kotli and hence provides access to many populations scattered in several villages and small isolated and remote dwellings. It functions as a central nidus for all our activities.
Through this centre we continue to provide services which are updated and improved year upon year. Following is brief report about our services during 2025-2026:

- **Primary Health Care** through outpatient clinics and services. As always these are open 24/7, 365days of the year and are operated by our qualified Doctors. One female and two male Resident Medical Officers and eight Community Medical Assistants. It is a walk in service at the Centre open for all at all times.

- **Specialist Care:** We have engaged five specialists from nearby city hospitals who visit the CHTMC on a weekly basis to do clinics. Currently the Centre is visited by a Medical Officer, Paediatrician, Cardiologist, Medical Specialist & Diabetologist and a Rheumatologist.

- **Emergency Services**: We continue to provide both medical and surgical emergency care with appropriate treatment options, including transfer to nearest secondary care facility if required. As other services this continues to show increasing use, mainly because of our proximity to a busy main road, hilly terrain of our catchment area with no quick access to any other medical centre with 24-hour emergency service.

- **Telemedicine**: From our inception we introduced our own designed Novel Hybrid System this continues to provide service in patients homes coordinated through the CHTMC. The use of the service remains stable for acute illnesses and long-term home care.

- **Laboratory Services**: Our well-equipped laboratory at the Centre, continues to provide most of the essential biochemistry and haematology investigations, with increasing number of requests including specimen collection from patients homes and outside referrals.

- **Pharmacy:** The inventory of this licensed pharmacy has further expanded and continues to remain open all hours throughout the year.

- **Day Care and Observation Ward:** Four In-patient care beds with patient monitoring and resuscitation facilities, now equipped with continuous patient

monitoring. These are used for short term observation and treatment and for patients awaiting transfer.

- **Minor Operation and Procedure room:** This service is increasingly used. We have now improved operating lights and new instrument sterilizing and cleaning facility.

- **Antenatal, maternal, and childcare:** This continues to be a major part of our activity. However, due to the departure of our resident Obst. & Gynae. doctor the service has scaled down considerably.

- We continue to register pregnant ladies on our Electronic Medical Records (EMR). As in the previous years they are followed up regularly throughout their pregnancy. Information and assistance after delivery for both mother and baby are provided. If a complication is anticipated in delivery during the antenatal check the patient is, then referred to our designated secondary care hospitals for follow-up and delivery.

For details of patient record of 2025-2026 see table 1 appended at the end

Health Awareness and Disease Prevention:

'Prevention is better than cure' remains our guiding principle.
Because of COVID-19 restrictions these activities were significantly curtailed till 2022 when normal services were resumed. The Community Coordination Committee (local representatives from villages) take active part in organizing the **Community and Women Health Awareness** seminars/meetings.

Academic Activities: Continues as in previous years.

To keep our staff updated in current clinical practice we have weekly educational meetings which is obligatory for all clinical staff. These meetings include Topical presentations and discussion, journal club, case presentations and updates on emergency care and resuscitation. All CMA's keep a log of CME (Continuing Medical Education) credits that is used for their annual appraisals.

Management, Administration:

There has not been any significant change in the management and administration structure and personnel since its revamp four years ago and introduction of Hospital Management System with Electronic Health Records.

Community Coordination Committee (CCC): The CCC has been revamped recently, with some members stepping down and new members are inducted to increase their participation and involvement in the administration and liaison between management and the community. Identifying and registering deserving households as eligible for free treatment with issuance of HC4AI free treatment family cards, arranging Health Awareness seminars in their villages and meeting up with the management on monthly basis to discuss local issues and requirements. We continue to gradually increase their involvement in monitoring, audit and management issues.

Governance:
The Governance structure in 2025-26 has remained the same as previous.

HC4AI UK Board of Trustees remains the overall guardian of the charity and provides strategic directions to the HC4AI AJK Board and management which continues as the operational arm of the organization.
Dr A Q Akhter (SVP of AJK Board and ex-DG Health) continues as the Medical Director (MD) with much increased involvement in management and clinical issues. As agreed by the Board of Trustees UK he is reimbursed for his services with TA/DA. He continues to oversee all the operational matters and reports to the HC4AI Chair and BoT AJK. As agreed by the UK BoT we are considering offering him a permanent post.

The three new directorates which were created to manage the operations remain in place.

1. Management including accounts; headed by the project manager (PM)
2. Clinical; headed by Clinical Director (CD) the senior clinician
3. Community: Coordination Committee (CCC) comprised of community representatives

Roles and duties of each are described in our governing documents.

Audit:

All patients, services, assets, and financial data is recorded on our electronic database**:**

Details of financial audit for AJK are appended with this report, and for UK separately.

- Data of all patient activities and services provided are recorded and audited monthly by the chairman. And HC4AI management

- Data of all staff activity is recorded and checked monthly by the chairman and HC4AI management

- Comprehensive details of all services, donations (income) and expenses are audited monthly by the chairman and by our volunteer accountant in UK (Ms Lynne Roberts).

- Audit of the pharmacy, stores and the inventory are undertaken six monthly and randomly checked by a qualified accounting firm in Mirpur AJK funded by our supporter Mr Rafay Saleem.

- Yearly financial audit in AJK is carried out by our appointed accounting firm in Mirpur who are on our payroll and in UK voluntarily by own Treasurer & Trustee, Mr Arif Khan (Arif Khan & Sons LTD). Both the accounts are then verified by registered auditors.

- All financial accounts are submitted yearly to the Charity Commission UK.

Board of Trustees UK

At the last BoT meeting two new trustees were appointed and one trustee has retired:

1 **Chairman:** Mr. Syed Tariq Kazim Shah: MBBS. MRCS. LRCP. MMEd. FRCS. Consultant Urological Surgeon (Rtd.) Bradford Teaching Hospitals NHS Trust and The Yorkshire Clinic, Bradford. West Yorkshire UK

2 **Vice Chair:** Dr (Mrs) Tasneem A Tariq. MBBS. FRCOG
Consultant Obstetrician Gynaecologist (Rtd.) Mid Yorkshire NHS Trust Hospitals.

3 **Trustee:** Mr. Dilshad Khan. CQSW. MBA. MIHSM. JP
Ex-Director Equality & Diversity Bradford Teaching Hospital Trust.

4 **Trustee:** Mr Mohammad Ajeeb. CBE Ex Chairman City Primary Care Trust Bradford. Ex Lord Mayor Bradford

5 **Trustee:** Mr. Asif Saleem
Managing Director Nafees Bakers Ltd Bradford.

6 **Trustee & Treasurer:** Mr Arif Khan: Member AAT & AAIA Accountancy. BPP University law School Leeds Director Arif Khan accountants

7 **Trustee:** Mr. M Younis Chaudhry.
Businessman and MD Regal Food Products PLC Bradford

8 **Trustee:** Mr. Luqman Rashid. Professional Financial Advisor at Hillcrest Wealth Management partner practice of St. James's Place Wealth Management.

9 **Trustee:** Mohammad Haroon.
Philanthropist, writer, and retired trustee of Uspar Trust

11 **Trustee & Secretary of the Board:** Ms Kosar Hussain.
Solicitor

Thank You

HC4AI is extremely grateful to the large number of our supporters, well-wishers, and benefactors. We have no doubt that without their help this project would never have the success it has achieved. I am specially obligated to the several individuals for their support and guidance, their contributions with names are detailed in previous reports. Several individuals wish to remain anonymous we respect their wishes:

Special Thank You

As always a huge thank you to all the members of the **HC4AI Board of Trustees UK (Strategic Board) and HC4AI Board of Trustees AJK (Operational Board)** for their time and complete support in guiding the policies and operations of the project.

Thanks go to Mr Rafay Saleem and Mr Steve Davidson for invaluable support and help

And Dr A Quddus for providing the medical lead for the project

To Ms Lynne Roberts for reviewing monthly account and activity sheet from our project

To Arif Khan for preparing our yearly accounts and audit

Members of Community Coordination committee for providing the essential missing link with the charity and the beneficiary community

My final thank you goes to my wife **Dr** (**Mrs) Tasneem Aslam Tariq** for her continuing unconditional and relentless support and guidance during the difficult times of the project.



Dr. Tariq Shah Chairman
For Board of Trustees
Health Care 4 All International

Record of Patient Services and Financial Audit from our project in Chakswari AJK follows below in Tables 1 and 2 (pages 8 to 14)

Table 1. Patient record July 2025-June 2026

	2025-2026

Total no. Patients seen	Male Pts	Female Pts	Under Age 16	OPD	Out-Reach	Free Patients.	Detained In-Patient	Subsidized	Donor Pts.
10,033	4,738	5,295	2,153	9,250	783	2,532	2,983	3,800	3,797

Antenatal Care	All Amounts below are in PKR in first row and Pound Sterling in the second
23	

Medicines Free	Lab. Free	Lab. Subsidy	Consultation Free	Total Subsidy	Ambulance Free	Ambulance Subsidy	Detained In-Patients Free	Total Free + Subsidy
Rs.3,043,906	Rs.795,600	-	Rs. 949,600	Rs. 307,050	Rs. 93,500	Rs. 37,250	Rs. 894,900	Rs. 6,229,306
£ 8,094	£ 2,116	-	£ 2,523	£ 1,104	£ 249	£ 99	£ 2,379	£ 16,564

Health Care 4 All International

AUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED
JUNE 30, 2026

AUDITORS

M. AMIN & CO.
CHARTERED ACCOUNTANTS

Health Care 4 All International

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDED 30 JUNE 2026

1- The Organization and Its Operations

1.1 The Society was registered under the Society Registration Act, 1860 as a Non Profit Organization (NPO) by the name of HEALTH CARE 4 ALL INTERNATIONAL. The registered office of the Society is situated at State of Azad Jammu & Kashmir.

1.2 The principal objective of the organization is to provide health care, facilitation by use of Tele Medicine and Tele Health technology through a network of Community Health Worker (CHW) to remote rural communities in Azad Jammu & Kashmir (AJ&K) and Pakistan who otherwise do not have easy or any access to health emphasis on maternal and child health and prevention of diseases. In 2014, the operations were started from villages of Mawa Rarrah through the monitoring center at Rarrah Welfare Hospital serving approximately 100 to 150 thousand population. In 2017, the second monitoring center/Base Unit at Chakswari started operations. This unit serves to the population of approximately 70 to 100 thousand and includes dozens of small remote villages.

2- Summary of Significant Accounting Policies

2.1

- Accounting Convention

These Financial statements have been prepared under the historical cost convention, except for measurement of certain financial instrument at fair value.

2.2

- Trade and other Payables

Liabilities for trade and other amounts payable are carried at cost which is the fair value of the consideration to be paid in the future for goods and services received, whether billed to the Organization.

2.3

- Fixed Assets

Fixed Assets are stated at cost less accumulated depreciation at the rate indicated in Note No. 5. Depreciation is charged through application of reducing balance method. Full depreciation is charged in the year of acquisition of an asset and no depreciation is charged in the year of disposal. Major renewals and improvement are capitalized.

2.4

- Taxation

The tax charged under clause 36 of section 2 of the Income Tax Ordinance 2001, by taking into account the current Income Tax Laws and recognized in the Income & Expenditure Account. The law allows a tax credit equal to 100% of the tax payable, including minimum tax and final taxes payable under any of the provisions.

2.5
- Cash and Bank Balance

Cash in hand and cash at bank are carried at cost.

3- General Reserves	**2026 Rupees**	**2025 Rupees**
Opening Balance of Reserves	14,029,130	10,238,978
Excess of Income over Expenditures transferred from		
Income & Expenditure Account	(441,244)	3,790,152
	13,587,886	14,029,130

4- Trade Creditors, Accrued & Other Payables		
Salaries Payable	768,200	821,500
Others Payable	22,176	57,420
Audit Fee Payable	50,000	50,000
	840,376	928,920

6- Stock-in-trade		
Medicines	2,581,013	3,164,667

7- Advances, deposits and prepayments		
Temporary Advance to Staff	-	-

	-	-

8- Cash and Bank Balance

Cash at Bank - Current Account - PKR	4,254,121	4,007,473
Cash in Hand - Local Currency	304,352	433,085
	4,558,473	4,440,558

9- Medicine Consumed

Opening Stock	3,164,667	2,615,413
Add: Purchases during the year	5,249,969	5,553,058
Less: Closing Stock	(2,581,013)	(3,164,667)
	5,833,623	5,003,804

Treasurer **President**

Health Care 4 All International

STATEMENT OF CASH FLOWS

FOR YEAR ENDED 30 JUNE 2026

	2026 Rupees	2025 Rupees
Opening Balance of Cash and Bank Balances	4,440,558	970,681
ADD: RECEIPTS		
Donations	22,171,228	24,845,914
Advances, Deposits & Prepayments	-	4,000
	-	-
TOTAL RECEIPTS	22,171,228	24,849,914
Total Cash & Bank Balances Available	26,611,786	25,820,595
LESS:		
PAYMENTS		
Payments Against Assets		
Medical Machinery & Instruments	666,565	798,862
Other Assets	107,900	18,000
Furniture & Fixture	-	24,500
Temporary Advance / Other Payables	35,244	-
	862,209	841,362
Payments Against Expenses		
Printing & Stationary Expense	62,085	144,770
Electricity Expenses	366,838	407,857
Staff Welfare	48,281	439,037

Salaries, Wages & Benefits	10,920,066	9,428,513
Traveling Expenses	99,700	9,400
Free Medicines	3,393,712	3,349,223
Fee & Subscription Expense	50,000	(17,920)
Medicine Purchases	5,249,969	5,606,854
Communication & Internet Expense	104,834	77,967
Repair & Maintenance Building	227,860	325,913
Repair & Maintenance Expense	226,872	198,580
Bank Charges	2,088	1,740
Misc. Office Expense	233,799	262,741
Marketing Expenses	5,000	29,000
Rent Expenses	200,000	275,000
	21,191,104	20,538,675
TOTAL PAYMENTS	22,053,313	21,380,037
Cash & bank balance available at close of the Year	4,558,473	4,440,558

Annexed notes form an integral part of these financial statements

TREASURER **PRESIDENT**

STATEMENT OF FINANCIAL POSITION

AS AT JUNE 30, 2026

	Note	2026	2025
RESERVES AND LIABILITIES		**Rupees**	**Rupees**
Reserves			
General Reserve	**3**	13,587,886	14,029,130
Current Liabilities			
Trade Creditors, Accrued & Other Payables	**4**	840,376	928,920
		14,428,262	14,958,050
ASSETS			
Non - Current Assets			
Operating Fixed Assets	**5**	7,288,776	7,352,825
Current Assets			
Stock-in-trade	**6**	2,581,013	3,164,667
Advances, Deposits & Prepayments	**7**	-	-
Cash and Bank Balances	**8**	4,558,473	4,440,558
		7,139,486	7,605,225
		14,428,262	14,958,050

Annexed notes form an integral parts of these financial statements

NOTES TO THE FINANCIAL STATEMENTS

FOR YEAR ENDED 30 JUNE 2026

5- FIXED ASSETS

Particulars	Cost			Depreciation			
	As at 01-Jul-25	Addition/ (Deletion)	As at 30-Jun-26	Rate %	As at 01-Jul-25	For the Year	Acc: as at 30-Jun-26
Building Renovation	883,696	-	883,696	10	461,026	42,267	503,293
Furniture & Fixture	669,343	-	669,343	10	367,207	30,214	397,421
Vehicle	2,501,500	-	2,501,500	15	1,778,892	108,391	1,887,283
Computers, CCTV, UPS & Internet	1,903,609	52,500	1,956,109	25	1,710,081	61,507	1,771,588
Solar Systems	373,000	-	373,000	10	181,616	19,138	200,754
Medical Machinery & Instruments	11,065,031	666,565	11,731,596	10	5,891,459	584,014	6,475,473
Other Assets	631,136	107,900	739,036	10	284,209	45,483	329,692
30-Jun-26	**18,027,315**	**826,965**	**18,854,280**		**10,674,490**	**891,014**	**11,565,504**
30-Jun-25	**17,185,953**	**841,362**	**18,027,315**		**9,767,273**	**907,217**	**10,674,490**

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees	Health Care 4 All International		
On accounts for the year ended	31st January 2026	**Charity no (if any)**	1187677
Set out on pages	1-2		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/01/2026.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

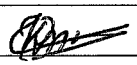
[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete* [ ] *if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:		**Date:**	30/09/2026
Name:	MR K HUSSAIN		
Relevant professional	FAIA, FMAAT		

qualification(s) or body (if any):	
Address:	21 DUCKWORTH LANE
	BRADFORD
	BD9 5ER

Section B	**Disclosure**
	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	

CHARITY COMMISSION FOR ENGLAND AND WALES

Health Care 4 All International	1137677

Receipts and payments accounts

CC16a

For the period from	01/02/2025	To	31/01/2026

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Balance b/f	199,552	-	-	199,552	185,987
Donations	27,896	-	-	27,896	30,292
HMRC Refunds	8,608	-	-	8,608	14,988
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
***Sub total** (Gross income for AR)*	236,056	-	-	236,056	231,267
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	236,056	-	-	236,056	231,267
A3 Payments					
Bank Charges	37	-	-	37	91
Fund Raising Event	-	-	-	-	-
Donations to Pakistan	30,000	-	-	30,000	30,672
Accountancy Charges	250	-	-	250	250
Insurance	-	-	-	-	7
Cargo	-	-	-	-	149
Website renewwal and maintenance	-	-	-	-	546
Software	96	-	-	96	-
	-	-	-	-	-
Sub total	30,383	-	-	30,383	31,715
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	30,383	-	-	30,383	31,715
Net of receipts/(payments)	205,673	-	-	205,673	199,552
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	205,673	-	-	205,673	199,552

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	DR SYED TARIQ KAZIM SHAH	30/09/2026

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees	Health Care 4 All International		
On accounts for the year ended	31st January 2026	**Charity no (if any)**	1187677
Set out on pages	1-2		

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Independent examiner's statement

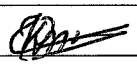
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Signed:		**Date:**	30/09/2026
Name:	MR K HUSSAIN		
Relevant professional	FAIA, FMAAT		

qualification(s) or body (if any):	
Address:	21 DUCKWORTH LANE
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	BD9 5ER

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CHARITY COMMISSION FOR ENGLAND AND WALES

Health Care 4 All International	1137677

Receipts and payments accounts

CC16a

For the period from	01/02/2025	To	31/01/2026

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Balance b/f	199,552	-	-	199,552	185,987
Donations	27,896	-	-	27,896	30,292
HMRC Refunds	8,608	-	-	8,608	14,988
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
***Sub total** (Gross income for AR)*	236,056	-	-	236,056	231,267
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	236,056	-	-	236,056	231,267
A3 Payments					
Bank Charges	37	-	-	37	91
Fund Raising Event	-	-	-	-	-
Donations to Pakistan	30,000	-	-	30,000	30,672
Accountancy Charges	250	-	-	250	250
Insurance	-	-	-	-	7
Cargo	-	-	-	-	149
Website renewwal and maintenance	-	-	-	-	546
Software	96	-	-	96	-
	-	-	-	-	-
Sub total	30,383	-	-	30,383	31,715
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	30,383	-	-	30,383	31,715
Net of receipts/(payments)	205,673	-	-	205,673	199,552
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	205,673	-	-	205,673	199,552

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	DR SYED TARIQ KAZIM SHAH	30/09/2026