The Sidney & Phyllis Krystal Foundation (UK)

Report of the Trustees
for the Period 1 February 2025 to 31 January 2026

The trustees present their report for the period 1 February 2025 to 31 January 2026. The charity's accounts for the period have been prepared on a receipts and payments basis, in accordance with the Charity Commission's guidance for charities preparing receipts and payments accounts (CC16a). The accounts summarise the income received and expenditure paid during the period, together with the charity's opening and closing bank balances.

OBJECTIVES AND ACTIVITIES

1. Humanitarian work

- Maintain support of our existing donors
- Seek additional charities to support in 2026 according to our budgeting parameters

2. Website

- Maintain updates via news articles and reporting on our established donor recipient charities

ACHIEVEMENT AND PERFORMANCE

3. Humanitarian work

- Continuing to support our existing donor recipients; Forever Angels were given crucial aid to perform their work in providing life saving formula at a home for babies in Mwanza, Tanzania during a period of unrest in the country. Separately, Stow Youth Club were given support for their Christmas initiatives. The Kids Network for theirs.

4. Website Updates

- Ongoing maintenance of the Community Hub with news articles

FINANCIAL REVIEW

During the financial year ended 31 January 2026, the charity received income of £13,038, comprising unrestricted grants, and made payments totalling £14,015. Expenditure therefore exceeded income by £977 during the year.

The charity's opening bank balance was £1,765 and its closing bank balance was £788, rounded to the nearest pound. The deficit was covered by funds held at the beginning of the financial year.

During the year, the charity awarded grants totalling £5,000 to three other charities in support of their general charitable work: Forever Angels (£2,500), Centre 67 (£2,000) and The Kids Network (£500).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its constitution dated 21 January 2020 and constitutes a Charitable Incorporated Organisation (CIO).

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1187493

Principal address

PO Box 1556
Guildford
Surrey
GU1 9YX

Trustees
Miss Celine Gale, Chair (appointed 11.11.25)
Ms C Dandridge (appointed 22.1.20)
O J Smith (resigned 13.10.2025)
Ms B Williamson (appointed 01.08.24)

Approved by order of the board of trustees on 28 October 2026 and signed on its behalf by:

Miss Celine Gale - Chair Trustee

CHARITY COMMISSION FOR ENGLAND AND WALES

The Sidney and Phyllis Krystal Foundation (UK)	1187493

Receipts and payments accounts

CC16a

For the period from	01/02/2025	To	31/01/2026

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations, legacies and grants	13 038	-	-	13 038	24 000
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	13 038	-	-	13 038	24 000
A2 Asset and investment sales, (see table).					
None	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	13 038	-	-	13 038	24 000
A3 Payments					
Grants and Donations Paid	5 000	-	-	5 000	-
Wages/Salaries and National Insurance	5 460	-	-	5 460	-
Telephone, internet and postage	1 347	-	-	1 347	-
Accountant	960	-	-	960	-
Printing, Postage, Stationary and Computer Supplies	469	-	-	469	-
Insurance	261	-	-	261	-
Other expenses	518	-	-	518	-
	-	-	-	-	-
Sub total	14 015	-	-	14 015	24 295
A4 Asset and investment purchases, (see table)					
None	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	14 015	-	-	14 015	24 295
Net of receipts/(payments)	- 977	-	-	- 977	- 295
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1 765	-	-	1 765	-
Cash funds this year end	788	-	-	788	- 295

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Cash funds in bank	788	-	-
		-	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	788	-	-

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
None	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
None		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
None		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
None		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
C. N. Gale	C. N. GALE	28/10/26
C. E. Dandridge	C. E. DANDRIDGE	1.11.26