Trustees' Annual Report for the period

From 01/01/2025 Period start date
To 31/12/2025 Period end date

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity name: Ardal Weinidogaeth Bro Tysilio Ministry Area

Charity registration number: 1187491

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	**To further the mission and ministry of the Christian Gospel through a variety of activities including public worship and community engagement.**
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	**Bro Tysilio provides opportunities for Christian worship through services in its church buildings and beyond, and seeks to engage with local communities to meet physical and spiritual needs, and to bear witness to the Good News of Jesus Christ.**
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	**The Trustees of Bro Tysilio have had regard to the guidance issued by the Charity Commission on public benefit.**

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	**In promotion of the whole mission of the Church; pastoral, evangelistic and social, it provides a benefit to the public by:** • **providing resources and facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers;** • **promoting Christian values, and service by members of the churches to their communities to the benefit of individuals and society as a whole.**

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	**Total receipts of Unrestricted Funds during the year were £63,724, and Restricted Funds of £19,039 were received. The total income received was £82,763 (2024; £160,114).** **Total payments during the year were £114,150 (2024; £207,749), of which £89,413 was unrestricted and £24,737 was restricted.** **The net result for the year was an excess of payments over receipts of £31,387 (2024; excess of payments over receipts of £47,635).**
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	**Whilst no official reserves policy was held during the reporting period, the Ministry Area Council maintained levels of reserves (both Restricted and Unrestricted) in order to safeguard the future provision of ministry in the Ministry Area.** **A reserves policy is being prepared for the Ministry Area Council to adopt in the near future.**
Amount of reserves held	Para 1.22	**£297,606 (excluding restricted and endowment funds)**
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		**n/a**
Type of governing document (trust deed, royal charter)	Para 1.25	**Bro Tysilio is governed by the Constitution of the Church in Wales.**
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	**Unincorporated Association.**
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	**The members of the Ministry Area Council are the trustees of the charity, and are elected by those on the Electoral Roll (as per the Constitution of the Church in Wales) at the Annual Vestry Meeting.**

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Ardal Weinidogaeth Bro Tysilio Ministry Area
Other name the charity uses	Bro Tysilio
Registered charity number	1187491
Charity's principal address	c/o The Vicarage, Mona Road, Menai Bridge LL59 5EA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Richard Wood	Chair, Vicar		Bishop of Bangor
2	Annette Roberts	Ex-officio, MA Warden		Vicar
3	Yvonne Owen	Ex-Officio, MA Warden		Annual Vestry Meeting
4	Gwylan Williams	Ex-officio, MA Warden		Annual Vestry Meeting
5	Tania ap Siôn	Ex-officio, Cleric		Bishop of Bangor
6	Hugh Jones	Ex-officio, Cleric		Bishop of Bangor
7	Neil Evans	Ex-officio, Reader		Bishop of Bangor
8	John Grahame			Annual Vestry Meeting
9	John Hughes			Annual Vestry Meeting
10	John Idris Jones			Annual Vestry Meeting
11	Janice Jones			Annual Vestry Meeting
12	Ken Newis			Annual Vestry Meeting
13	Wenda Owen			Annual Vestry Meeting
14	David Brydon		2/4/25-onwards	Annual Vestry Meeting
15	Carol Williams		2/4/25-onwards	Annual Vestry Meeting
16				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	g.g. Jones.	A.A. Brydon
Full name(s)	John Idris Jones	David Brydon
Position (eg Secretary, Chair, etc)	Chair	Honorary Treasurer
Date	21/10/2026	21/10/2026

Ardal Weinidogaeth Bro Tysilio Ministry Area

Accounts for the Year Ended 31 December 2025

EGLWYSI
BRO TYSILIO
CHURCHES

Registered Charity number 1187491

Bro Tysilio Ministry Area
Registered Charity number 1187491
Accounts for the Year Ended 31 December 2025

Independent Examiner's Report to the Members of Bro Tysilio Ministry Area

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2025.

Responsibilities and basis of report
As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act; or

2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....

Owain Ap Elfed FCCA
on behalf of Williams Denton Cyf
Chartered Certified Accountants / Registered Auditors
Glaslyn
Ffordd Y Parc
Parc Menai
Bangor
Gwynedd LL57 4FE

Date: 22/10/2026

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Ardal Weinidogaeth Bro Tysilio Ministry Area
Registered charity number 1187491
Statement of Financial Activities For The Year Ended 31 December 2025
Receipts and Payments Account

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2025	Total 2024
Receipts					
Donations and legacies					
Planned Giving	37,679	-	-	**37,679**	34,825
Loose Collections	5,633	-	-	**5,633**	5,797
Donations	1,444	2,248	-	**3,693**	6,013
Tax Refunds - Gift Aid	4,983	-	-	**4,983**	3,911
Legacy Gifts Received	500	-	-	**500**	-
Grants	300	1,600	-	**1,900**	1,100
Income from charitable activities					
Fees	6,883	14,426	-	**21,309**	12,402
Income from Other Trading Activities				-	
Money Raising	1,466	-	-	**1,466**	2,196
Income from Investments					
Investment Income	1,790	-	765	**2,555**	6,236
Other Income					
Other Income	2,712	-	-	**2,712**	5,152
Sale of investments	333	-	-	**333**	82,473
Total Receipts	63,724	18,274	765	**82,763**	160,114
Payments					
Raising funds					
Costs of Raising Funds	380	-	-	**380**	101
Charitable Activities				-	
Parochial Expenses of Clerics	2,627	7,429	-	**10,056**	2,872
General Parish Expenses	9,740	-	-	**9,740**	11,920
Maintenance of Churches	31,182	15,580	-	**46,762**	32,586
Maintenance of Other Property	1,178	-	-	**1,178**	13,937
Mission: Parish	811	-	-	**811**	2,074
Maintenance of Services	3,838	-	-	**3,838**	2,157
Mission: Home/World	1,015	-	-	**1,015**	1,082
Parish Share	29,017	-	-	**29,017**	139,463
Other ministry support	-	-	-	-	612
Exceptional Expenditure	9,459	1,728	-	**11,187**	-
Other expenditure					
Capital Payments	165	-	-	**165**	925
Total Payments	89,413	24,737	-	**114,150**	207,749
Net Receipts/(Payments) for the Year	(25,689)	(6,463)	765	**(31,387)**	(47,635)
Cash at Bank at 1 January 2025	(36,154)	70,241	1,224	**35,312**	82,947
Transfers Between Funds	-	-	-	-	-
Cash at Bank at 31 December 2025	(61,843)	63,779	1,989	**3,924**	35,312

In accordance with the terms of engagement of Williams Denton Cyf, we approve the accounts for the period ended 31 December 2025 which comprise Receipts and Payments Account and the Statement of Assets and Liabilities. We acknowledge our responsibility for the accounts, including the appropriateness of the accounting basis, and for providing Williams Denton Cyf with all information and explanations necessary for their compilation.

Signed: J. I. Jones
Chair - John Idris Jones

Date: 21.10.26

Signed: D. A. Brydon
Treasurer - David Brydon

Date: 21 October 2026

Ardal Weinidogaeth Bro Tysilio Ministry Area
Registered charity number 1187491
Statement of Financial Activities For The Year Ended 31 December 2025
Statement of Assets and Liabilities

Cash Funds	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2025	Total 2024
Bank Accounts					
00100: Bro Tysilio Main Account	(58,477)	61,019	-	**2,542**	19,495
00008: T Or T W Jones Bequest Llandysilio	262	-	-	**262**	259
00007: Sandy's Norman Bequest Llandysilio	1,120	-	-	**1,120**	1,107
00001: Cyfrif Cyfredol St Sadwrn	(4,749)	2,760	1,989	**-**	14,442
00004: McCorquodale Account St Sadwrn	-	-	-	**-**	7
Total Cash Funds	(61,843)	63,779	1,989	**3,924**	35,312
Investments					
CO3071961-001: BDT Bro Tysilio Churchyard was 884300072R	-	1,950	-	**1,950**	1,912
CO3071962-001: BDT Bro Tysilio Fabric St Tegfan was 884300073R	-	1,257	-	**1,257**	1,233
CO3071963-001: BDT Bro Tysilio General was 884300074R	3,943	-	-	**3,943**	3,866
PT0114: Llandegfan Lands	-	28,007	46,007	**74,014**	67,121
PT3398: Llandegfan Curate House	239,305	-	226,178	**465,483**	421,417
PT3628: Helen Isabel Ethel Johnston bequest Llandegfan	-	-	86,053	**86,053**	78,216
PT3826: Tanyfynwent Cottage Llandegfan	116,201	-	-	**116,201**	105,619
PT4523: Proceeds of sale of Church Hall Llandegfan	-	248,200	-	**248,200**	224,806
PT3284: Mrs Catherine Sarah Williams dec'd Bequest St Mary Pentraeth	-	22,830	-	**22,830**	20,751
PT4496: Winifred Doris Mary Mills Bequest St Mary Pentraeth	-	3,449	34,424	**37,873**	34,424
877100001R: CCLA Share Account St Mary Pentraeth	-	79,648	-	**79,648**	83,699
PT3852: Sale of St Mary Churchyard Pentraeth	-	22,228	-	**22,228**	19,159
PT3976: John Owen Williams Decd Bequest St Sadwrn	-	-	181,816	**181,816**	164,259
PT3927: Investment of Parochial Moneys St Sadwrn	-	16,066	-	**16,066**	14,601
Total Investment Funds	359,449	423,635	574,479	**1,357,563**	1,241,083
Debtors					
Agency collection	-	711	-	**711**	245
Total	297,606	488,125	576,467	**1,362,198**	1,276,640

Ardal Weinidogaeth Bro Tysilio Ministry Area
Registered charity number 1187491
Notes to the Financial Statements For The Year Ended 31 December 2025

Notes

1. The financial statements of the Bro Tysilio Ministry Area have been prepared on a Receipts and Payments Basis in line with Charity Commission guidance.

2. Grants Received

The Grants Received during the accounting period are as follows:

	£
Cyngor Cymuned Cwm Cadnant	1,000
Llanfair MATH - Grass Cutting	300
Cyngor Cymdeithas Pentraeth	600
	1,900

3. The purpose of the restricted funds are as follows:

St Mary P - Churchyard Fund
For the maintenance and upkeep of St Mary Pentraeth churchyard.

St Mary P - Church Fabric Fund
For the maintenance and upkeep of St Mary Pentraeth fabrics.

St Mary P - Churchyard and Fabric Parish Fund
For the maintenance and upkeep of St Mary Pentraeth churchyard and fabrics.

St Tegfan - Churchyard Fund
For the maintenance and upkeep of St Tegfan churchyard.

St Tegfan - Repairs Fund
For general repairs but restricted for use at St Tegfan church.

St Sadwrn - Investment Fund
For general purposes but restricted for use at St Sadwrn.

St Sadwrn - Mynwent Fund
For the maintenance and upkeep of St Sadwrn churchyard.

St Mary / St Tysilio - Church Island Fund
For general purposes but restricted for use at St Mary / St Tysilio

Bro Tysilio - Churchyard
For the maintenance of Churchyards within Bro Tysilio.

Llanfair ME - Graveyard Fund
For the maintenance and upkeep of Llanfair ME churchyard.

St Mary's - Pentraeth Window Fund
For the repair of vandalised windows undergoing repair.

Fabric St Tegfan's Fund
Investment made following the closure of the St Tegfan current account for St Tegfan Fabric.

Llanfair ME - Building Fund
Donation following a funeral in 2022 for the purpose of church building maintenance.

4. Other Information
The Bro Tysilio Ministry Area includes 8 churches on the Isle of Anglesey; St Mary and St Andrew (referred to as herein Llanfair ME) in Llanfair-Mathefarn-Eithaf Benllech, St Tegfan in Llandegfan, St Mary in Menai Bridge, St Tysilio in Menai Bridge, St Sadwrn in Llansadwrn, St Peter in Llanbedrgoch and St Mary (referred to herein as St Mary P) in Pentraeth.

Ardal Weinidogaeth Bro Tysilio Ministry Area

Registered charity number 1187491

Accounts for the Year Ended 31 December 2025

Restricted Funds Movements

Restricted Funds Movements	Opening Balance 01/01/2025	Net Movement in Receipts and Payments	Adjustments/Transfers	Movements in Investments	Closing Balance 31/12/2025
Llanfair ME - Building Fund	390	-	-	-	390
St Mary - Churchyard + Fabric Parish Fund	19,159	-	-	3,069	22,228
St Tegfan - Churchyard Fund	780	-	-	-	780
St Mary - Churchyard Fund	8,825	-	-	-	8,825
Bro Tysilio - Churchyard Fund	14,223	1,453	-	38	15,714
St Mary - Pentraeth Church Fabric Fund	109,604	-	-	1,477	111,080
Fabric St Tegfan, Llandegfan	19,170	(1,728)	-	25	17,467
Llanfair ME - Graveyard Fund	10,870	-	-	-	10,870
St Sadwrn - Investment Fund	14,601	-	-	1,464	16,065
St Mary / St Tysilio - Church Island Fund	9,210	(5,722)	-	-	3,488
St Sadwrn - Mynwent	2,760	-	-	-	2,760
St Mary's Pentraeth Windows	2,250	-	-	-	2,250
St Tegfan - Repairs Fund	249,499	-	-	26,708	276,207
	461,341	(5,997)	-	32,780	488,125