Odyssians

Registered Charity No 1187449

Trustees Annual Report - 2025

During 2025, Odyssians successfully delivered another week-long adventure holiday at Woodlarks, bringing together disabled adults and volunteer helpers in an inclusive, supportive environment. The camp continued to provide opportunities for friendship, independence and shared experiences, made possible by the dedication of our volunteers.

The total cost of running the camp was approximately £17,500, against income of £14,000 from fees and fundraising. The shortfall was met through a planned use of existing reserves and cash balances.

The charity ended the year with approximately £16,130 in funds. Whilst our financial position remains stable, we recognise the importance of increasing fundraising and managing costs carefully to ensure Odyssians remains affordable, accessible and sustainable for future generations of campers and helpers.

Alistair Pidgen, Chair of the Board of Trustees

27 October 2026

ODYSSIANS, Registered Charity Number 1187449

Statement of income and expenditure

Year ending 31/12/2025

			2025
Income			
Camp fees received	£	12,281.55	
Fundraising	£	1,712.00	
TOTAL INCOME			£ 13,993.55
Expenditure			
Woodlarks site fees	£	9,605.00	
Food and catering	£	4,078.23	
Entertainment	£	2,280.40	
Transport	£	773.17	
Equipment	£	216.60	
Administration	£	526.16	
TOTAL EXPENDITURE			£ 17,479.56
SURPLUS / (DEFICIT) for the year			**£ (3,486.01)**

ODYSSIANS, Registered Charity Number 1187449

Statement of financial position

At 31/12/2025

					2025
Current account					
	Balance at 01/01/2025	£	3,352.17		
	Drawdown from reserves	£	1,762.31		
	Surplus / deficit for the year	£	(3,486.01)		
	Balance at 31/12/2025			£	1,628.47
Reserves					
	Balance at 01/01/2025	£	16,000.00		
	Deposits	£	14,500.00		
	Interests	£	263.65		
	TOTAL DEPOSITS			£	30,763.65
	Withdrawal	£	(16,262.31)		
	TOTAL WITHDRAWALS			£	(16,262.31)
	Balance at 31/12/2025			£	14,501.34
Current assets and liabilities					
	Cash at bank	£	1,628.47		
	Reserves and fixed deposits	£	14,501.34		
	Debtors	£	-		
	Creditors and prepayments	£	-		
				£	16,129.81
	Total assets less liabilities			**£**	**16,129.81**

Treasurer: Date:

Joshua Eastman 26/10/2026

We have examined the Statement of Encome and Expenditure

Account examiners: Date:

Robin Gonard 26/10/2026

Alastair Pidgen 26/10/2026