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THE CROWDED HOUSE COLLECTIVE

ACCOUNTS AND ANNUAL REPORT

FOR THE YEAR TO 31 MARCH 2026

CHARITY NO: 1187108

COMPANY NO: CE020122

Cound & Co LLP
Chartered Accountants
1 Princes Court
Royal Way
Loughborough
Leics LE11 5XR

Tel: 01509 214163

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THE CROWDED HOUSE COLLECTIVE

FOR THE YEAR ENDED 31 MARCH 2026

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THE CROWDED HOUSE COLLECTIVE

TRUSTEES REPORT FOR THE YEAR ENDED 31 MARCH 2026

The Trustees present their report and accounts for the financial year 2025/26.

REFERENCE AND ADMINISTRATIVE DETAILS

CHARITY NAME	The Crowded House Collective
CHARITY NUMBER	1187108
PRINCIPAL OFFICE	215 Sharrow Vale Road Sheffield S11 8ZB

The Trustees of the Charity in 2025/26 were as follows:

Mrs Rachel M Backhouse (Deacon Trustee)
Mr Timothy J Bridge (Deacon Trustee)
Rev Daniel S D Elliott (Elder, also remunerated as an employee)
Mr Piers Miller (Elder, Chair)
Dr Malcolm Savage (appointed 21st September 2025)
Mr Robert F Spink (Elder)

The Trustees were glad that Malcolm Savage was appointed as an Elder in September 2025 and, in accordance with our Constitution and Church Handbook, also began his role as Trustee.

Day-to-day responsibility for operations is led by Danny Elliott, the Pastor of our church, who manages two part-time staff. Together they facilitate the work of the church, along with many willing and sacrificial volunteers.

INDEPENDENT EXAMINERS	Cound & Co LLP 1 Princes Court Royal Way Loughborough Leics LE11 5XR

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Crowded House Collective is a Charitable Incorporated Organisation (CIO) registered in December 2019 (charity number 1187108). The church – which uses the working name 'The Crowded House' (TCH) – previously carried out its activities through the unincorporated charity called 'Trust Property Held in Connection With Sharrowvale Wesleyan Reform Church' (charity number 508691).

The CIO is established under a constitution amended on 19th June 2023 and approved by the Charity Commission. This document sets out the main legal provisions governing the church, its purpose, powers, Basis of Faith and the use of any property owned by the church.

The Church Handbook, in conjunction with the Constitution, outlines the practices of the church.

The Constitution states: "The spiritual direction of the Church shall be set by the Pastor and Elders in accordance with the Church Handbook. The Charity Trustees shall use their powers to allow for the implementation of the spiritual direction set by the Pastor and Elders, unless it would be unlawful for them to do so. The Charity Trustees shall… make such delegations of their powers as are necessary to ensure the Church is run in a way that recognises the different responsibilities assigned to Elders, Deacon Trustees and Deacons in the Church Handbook."

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STRUCTURE, GOVERNANCE AND MANAGEMENT (CONTINUED)

The Trustees of the church are the elected Elders of the church and the elected Deacon Trustees of the church. Trustees are appointed from within the membership of the church - a small, though gifted, pool of people to recruit from. Before recruiting new Trustees the Trustees perform an internal skills audit to ensure we have the necessary skills to operate effectively. The Church Handbook outlines the process for Trustees to be confirmed – church members vote and a majority of 75% of Church Members' voting at a Church Members Meeting is required for the proposal to pass. This year the Trustees have focused on identifying other potential Trustees and are working to support individuals into the role.

OBJECTIVES

As outlined in the Constitution, the purposes of the Church are:

1. The advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Sheffield and the surrounding neighbourhood; and

2. such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life;

provided that the advancement of such purposes must be undertaken in a manner that is consistent with the Doctrinal Distinctives and Ethical Statements as may be adopted and amended by the Church from time to time in accordance with the provisions of the Church Handbook.

FINANCE

Rachel Backhouse is the Treasurer and leads the Finance Team. Throughout this year she has been supported by Ian Gregory, a volunteer. We are satisfied our improved budget-setting process is continuing to help us manage the charity finances well, with earlier oversight from all Trustees. Rachel prepares the budget, with operational input coming from Danny Elliott, which is presented to and approved by the Trustees.

The Trustees have agreed a schedule for visiting our mission partners overseas; this year Rachel (our Treasurer) and Daniel Backhouse visited Hazel Gray who works in Tanzania. The church paid £2,970.83 toward flights, accommodation and travel insurance for Rachel and Daniel Backhouse to visit Hazel Gray and for Hazel enabling them all to visit Arusha in the north of Tanzania in addition to Rachel and Daniel visiting the Bible translation team in Mbeya. The church received a restricted donation of £2,970.83 towards the trip. No gift aid was claimed on this donation.

We significantly increased expenditure this year due to the installation of a new heating system. We were able to fund the entirety of the £68,234.70 cost from a variety of sources: general funds (including some funds set aside by the Trustees for this purpose), funds generated from a sale of land and a grant from a grant-making organization (The Andrew Anderson Trust, to whom we are sincerely grateful). The Trustees were pleased to have funded the entirety of this work and are grateful for God's provision through these various means.

SAFEGUARDING

The Trustees recognize the importance of Safeguarding in our organization – not least because of regular activities involving over 100 infants, children and young people.

Tim Bridge is our Trustee overseeing Safeguarding and our Designated Safeguarding Lead. He is supported by volunteers. Livi Trevor is our Deputy Safeguarding Lead. We're grateful to everyone who has helped in this area over the last year.

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SAFEGUARDING (CONTINUED)

Our Safeguarding Policy is reviewed annually and updated when necessary. Safeguarding is reviewed at every Trustees Meeting while an annual report is also given. A Safeguarding report is also received at every Elders meeting.

This year the Trustees have identified expanding the Safeguarding Team as a key area of capacity-building for the organization. We have worked to implement this at the start of the 2026/27 financial year.

RISK, SAFETY AND BUILDINGS

Our Annual Risk Register Review again allows us to report that we, again, continue to implement controls that have mitigated much risk. Our Risk Register continues to greatly inform our priorities.

Ongoing work following a Fire Risk Assessment continues and we plan to install new fire doors in the 2026/27 financial year.

The appointment of a Building and Maintenance Advisor to support the Trustees in decision making around the buildings has been hugely beneficial to us, particularly given the new heating system installation.

The role of Health and Safety Officer is fulfilled by our part-time Administrator.

The charity owns two buildings – our church building and a manse which is leased out to tenants. Our part-time administrator oversees the management of these buildings, supported by volunteers. The rent received for our manse covers the regular upkeep of both buildings.

Last year we reported an ongoing sale of land – this sale was completed on 7th November 2025. The income from this sale made up a significant proportion of the cost of our new heating system.

Last year we reported that the Trustees had decided to replace the system in the near future and said it was ‘a big project and costly work’ – our old heating system still contained original elements from the late 19th Century! The project was completed in March 2026 after a year-long process of procurement, negotiation and preparation. We are grateful to RSM Plumbing and Heating Limited who carried out the works to a high standard and after painstaking work to ensure the installation met our needs and kept costs low. We are also grateful to a host of volunteers who helped us throughout, and after the process. The Trustees also want to recognize the significant work undertaken by Charles Blagdon in his role as Administrator over the course of the year and thank him for all he has done. Further remedial work has also been carried out by Andy Warvell, our Building and Maintenance Advisor, on a voluntary basis. We are extremely grateful to him for this work which has also been financially beneficial.

The Trustees are delighted to report that, having completed the work, the new heating system is working excellently. Though it’s too early to calculate the financial benefit, we already know the heating system is multiple times more efficient than previously and that the time taken to heat up the building has been significantly reduced. The work was necessary but we also believe it to be to the long-term benefit of the charity and its beneficiaries.

DATA SECURITY

The Senior Information Risk Owner is Danny Elliott who delegates responsibility for day-to-day data management to the Data Protection Lead. This role has been held by a part-time Administrator Charles Blagdon.

The Trustees have identified Backup and Recovery as an area for investment in the next financial year.

HUMAN RESOURCES

The Trustees have delegated the role of HR lead to Faye Popham, reporting in to the Chair. Faye has extensive, senior experience in HR and we’re grateful she uses her skills to help our organization. Faye line-manages Danny Elliott and leads on his review process.

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HUMAN RESOURCES (CONTINUED)

Faye oversees all HR but day-to-day line-management and recruitment is led by Danny Elliott, who is grateful for the support he receives.

This year we prepared new HR policies due to employment legislation changes. We are grateful for Faye's expertise in this area.

Having previously joined the Living Leadership Commitments Scheme, the scheme ended. We continue to use their resources to inform our best practice.

POLICIES

During this year the Trustees either prepared, reviewed or updated the following policies:

GDPR & Data*:* Data Privacy Notice, Photography and Filming Notice, Data Protection Complaints Process, Subject Access Request (SAR) Policy, Data Retention Schedule, Data Breach Policy, Data Protection Code of Conduct, Data Protection Policy

General*:* Social Media and Communications Policy

HR*:* Absence Management Policy, Anti-Harassment, Bullying and Victimisation Policy, Disciplinary Policy, Grievance Policy, Sexual Harassment Policy

Risk Management*:* Risk Register

Safeguarding*:* Safeguarding Policy

VOLUNTEER TEAMS

As previously stated much of the work of the charity is facilitated by volunteers. Our weekly Sunday gathering couldn't take place without the Welcome Team, Media Team, Music Team, Catering Team, Youth Team, Kids Team and Creche Team. The Youth Team also run weekly meetings for young people while the Playgroup Team run a weekly session for infants and toddlers which is well loved and respected within the local community. The Cleaning Team keeps the building tidy on a weekly basis. Individuals also volunteer their time and skills in other ad hoc ways throughout the year. We are grateful for all the hard work and service of our volunteers.

As stated elsewhere, this year we were particularly dependent on, and grateful for, the volunteers who helped us as before, during and after the new heating system installation.

ACHIEVEMENTS AND PERFORMANCE

This year has seen many encouragements as our church continues to grow and fulfil its objectives within Sheffield and beyond.

We are a local church who hold weekly Sunday morning meetings for the general public which includes separate age-appropriate bible teaching for primary-school aged children. We livestream these meetings to allow those who cannot attend in person to participate. We have been pleased to welcome many new people into the life of our church over the course of the last year.

Our membership grew to 56 over the course of this year. On a Sunday morning more than 100 individuals come to our gathering every week, and this number is growing.

Midweek prayer meetings and small group meetings are also held in the church building and in members' homes. These provide times of teaching, encouragement and participation.

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ACHIEVEMENTS AND PERFORMANCE (CONTINUED)

We run a weekly playgroup at our church building for families with pre-school children, which continues to be well attended by local families and much loved in the local community. This provides a friendly welcome and play opportunities for pre-school children, as well as the opportunity to hear a bible story each week.

We also run a weekly youth group for secondary school aged children in partnership with another Sheffield church. The youth team also facilitate a 30 minute session on a Sunday morning before our gathering.

We were thankful to be able to host a holiday bible club in August 2025 which was attended by around 40 children in total. We plan to change the timings of the club in 2026 to attract more children. Children in Years 4, 5 and 6 were able to go on a weekend away to *The Oakes*, arranged by Abi Ireson. Across the year we put on three *Family Friday* events where families spend time together eating and engaging in activities – we are pleased that guests have regularly attended these events. In April and May 2025 we followed an 'all-age curriculum' throughout the church on a Sunday based on *The Sermon on the Mount* found in Matthew 5-7. Abi Ireson developed the material for children while Danny delivered all-age material and adult teaching. This project helped unify participants as they learnt together in different ways.

We were pleased to support our gospel partners throughout this year. We support them personally, financially and in prayer. We support the de la Hoyde family who serve in a church in Paris, France; Hazel Gray who works with Wycliffe Bible Translators in Mbeya, Tanzania; the Kempton family who also work with Wycliffe Bible Translators in Jos, Nigeria; and a couple who serve in the Middle East. As mentioned previously we were pleased to send Rachel and Daniel Backhouse to visit Hazel Gray in Tanzania and enable them to visit Arusha together. This visit has taken a few years to plan but is a key way in which we can serve Hazel. It was also beneficial to our partnership to hear from them when they arrived back in Sheffield. We're grateful to both Rachel and Daniel for going. Throughout 2025/26 the de la Hoyde's, Kempton's and Hazel all spent some time in Sheffield and with us as a church as our partnerships continue to grow.

We have hosted several evangelistic events across the year – over 200 people came to our two Illusion Shows in April 2025. We're privileged that one of our church members, himself a member of the magic circle, hosted that event. In December 2025 our Carol Service proved popular with families and guests. In January 2026 we hosted *Hope Explored* for the first time. In March 2026 we hosted *I AM Mark*, a dramatic reading of Mark's gospel. With 350 people in attendance at these events we're glad to be providing opportunities for people to hear the message of the gospel and, in doing so, serve our local community.

The sale of land, along with the installation of a new heating system, both previously mentioned, was a huge undertaking across this year and we're pleased both have now been completed.

At the end of our 2024/25 summary of achievements and performance we noted plans for the next two years which have begun to be implemented. A working group was appointed to undertake the project of changing the working name of our church. This group, led by Becky Stewart, did a brilliant job – not just creatively in their work to propose a name but also in the way they engaged all members in the process. The proposal to change our working name to *Redeemer Church Sharrow Vale* was approved by the Trustees and work designing the logo and formalizing the change is ongoing. We have begun to increase our leadership capacity in various areas – Malcolm Savage was appointed as an Elder while the Safeguarding Team and Trustees are soon to gain new members. In March 2026 we began a period of consultation about appointing a new staff member which remains ongoing.

We look forward to continuing to develop our plans and seeing how they help us continue to grow as a church and fulfil our objectives as a charity.

PUBLIC BENEFIT STATEMENT

The Trustees are confident that all of our decisions and activities over the last year – outlined above – have served to fulfil our purposes, as set out in the Constitution.

Everything we do is for the advancement of the Christian faith – our Sunday gathering, our Small Group meetings, our youth and children's work, our Playgroup and our ad hoc events.

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THE CROWDED HOUSE COLLECTIVE

TRUSTEES REPORT FOR THE YEAR ENDED 31 MARCH 2026

PUBLIC BENEFIT STATEMENT (CONTINUED)

In doing so we serve our own church community – made up of a multi-generational group of people – and reach out to those beyond it. While we focus on the individuals who come into the life of our church, the vast majority of our gatherings and meetings are for the benefit of the general public and we are encouraged by new people participating in these regularly.

FINANCIAL REVIEW

INCOME

The majority of the funds come from regular donors and we claim gift aid when the donor is a UK tax payer. The CIO owns a residential property near to the church property and this is rented out to provide further income.

EXPENDITURE

CIO funds are used to pay for the salaries of our staff, the costs associated with owning and using property and other expenses related to running the activities of the church. We also support a number of missionaries who work overseas in areas including bible translation.

RESERVE POLICY

The trustees monitor the financial position of the church on a regular basis and have agreed that the equivalent of three month's expenses should be held in reserve.

Signed by:

.....91EA681B1F004F6.....

Piers Miller (Chair)

6th July 2026

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THE CROWDED HOUSE COLLECTIVE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2026

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2026 which are set out on pages 8 to 14.

RESPONSIBILITIES AND BASIS OF REPORT

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or

2. the accounts do not accord with those records; or

3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed by:
Chase Mayne
72E006E7D83143D...

C L Mayne ACA
Cound & Co LLP
Chartered Accountants
1 Princes Court
Royal Way
Loughborough
Leics
LE11 5XR

6th July 2026

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THE CROWDED HOUSE COLLECTIVE

STATEMENT OF FINANCIAL ACTIVITIES
(INCLUDING INCOME AND EXPENDITURE ACCOUNT)

FOR THE YEAR ENDED 31 MARCH 2026

	Notes	Unrestricted Funds 2026	Restricted Funds 2026	Total Funds 2026	Total Funds 2025
INCOME					
Donations & Legacies	2	128665	2971	131636	115343
Other Income	3	2652	-	2652	2134
Investment Income	4	16153	-	16153	16364
Sale of Land		25000	-	25000	-
TOTAL INCOME		172470	2971	175441	133841
EXPENDITURE					
Expenditure on Charitable Activities	5	193783	2971	196754	126867
Expenditure on Investment Activities	6	3825	-	3825	5453
TOTAL EXPENDITURE		197608	2971	200579	132320
NET (DEFICIT)/INCOME		(25138)	-	(25138)	1521
TRANSFERS BETWEEN FUNDS		-	-	-	-
NET MOVEMENT IN FUNDS		(25138)	-	(25138)	1521
RECONCILIATION OF FUNDS					
TOTAL FUNDS BROUGHT FORWARD		491033	38995	530028	528507
TOTAL FUNDS CARRIED FORWARD		£465895	£38995	£504890	£530028

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THE CROWDED HOUSE COLLECTIVE

BALANCE SHEET AS AT 31 MARCH 2026

	Notes	2026		2025	
FIXED ASSETS	8		400967		401394
CURRENT ASSETS					
Debtors	9	10601		24114	
Cash at Bank and in Hand		95223		106327	
		105824		130441	
LIABILITIES:					
Creditors: Amounts falling due within one year	10	1901		1807	
NET CURRENT ASSETS			103923		128634
TOTAL NET ASSETS			£504890		£530028
THE FUNDS OF THE CHARITY					
Unrestricted General Funds	11		465895		491033
Restricted Funds	11		38995		38995
TOTAL FUNDS	12		£504890		£530028

Approved by the trustees on 6th July 2026 and signed on their behalf by:

Signed by:
91EA681B1F004F6...
Piers Miller
(Chair)

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THE CROWDED HOUSE COLLECTIVE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2026

1 **Accounting Policies**

a) Basis of Preparation of Financial Statements

These financial statements have been prepared in accordance with the Charities SORP (FRS 102): 'Accounting and Reporting by Charities, Statement of Recommended Practice applicable to charities preparing their accounts in accordance with FRS102 the Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS102") and the Charities Act 2011. The disclosure requirements of Section 1A of FRS102 have been applied other than where additional disclosure is required to show a true and fair view.

The charity constitutes a public benefit entity under FRS102.

Assets and liabilities are initially recognised at historical cost or transactional value unless otherwise stated in the relevant accounting policy note and the financial statements are prepared on a going concern basis. The financial statements are prepared in sterling, which is the financial currency of the charity and rounded to the nearest £1.

b) Fund Accounting

Undesignated general funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the Church and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the church for particular purposes. The cost of raising and administering such funds are charged against specific funds. The aim of each restricted fund is set out in the notes to the financial statements.

c) Incoming Resources

All incoming resources are included in the SOFA when the charity is legally entitled to the income after performance conditions have been met, the amount can be measured reasonably and it is probable that the income will be received. No amount is included in the financial statements for volunteer time in line with SORP (FRS102).

d) Resources Expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the church to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably. All expenditure is accounted for on an "accruals" basis.

Grants payable are charged in the year when the offer is made except in those cases where the offer is conditional, such grants being recognised as expenditure when the conditions attached are fulfilled.

e) Depreciation is charged in such a way as to write off the cost of fixed assets over their estimated useful lives at the following rates:

Office Equipment - 33 ⅓% straight line basis

Freehold properties are not depreciated but are held at their Fair Values.

f) Pensions

Employees of the Church are entitled to join a defined contribution 'money purchase' scheme. The Church's contribution is restricted to the contributions disclosed in note 7. The costs of the scheme are included within the expenditure on charitable activities.

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THE CROWDED HOUSE COLLECTIVE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2026

2 DONATIONS AND LEGACIES

	Unrestricted Funds 2026	Restricted Funds 2026	Total 2026	Total 2025
Donations	108611	2971	111582	96141
Gift Aid	20054	-	20054	19202
	£128665	£2971	£131636	£115343

The total amount of donations received from the trustees in the year was £22055 (2025: £14280).

3 INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted Funds 2026	Restricted Funds 2026	Total 2026	Total 2025
Other Income	2652	-	2652	2134
	£2652	£-	£2652	£2134

4 INVESTMENTS

	Unrestricted Funds 2026	Restricted Funds 2026	Total 2026	Total 2025
Interest received	1153	-	1153	2234
Rent received	15000	-	15000	14130
	£16153	£-	£16153	£16364

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THE CROWDED HOUSE COLLECTIVE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2026

5 EXPENDITURE ON CHARITABLE ACTIVITIES

	Unrestricted Funds 2026	Restricted Funds 2026	Total 2026	Total 2025
Grants to Institutions	20833	-	20833	19339
Ministry Expenses	5204	2971	8175	5130
Outreach Expenses	2611	-	2611	232
Premises Costs	11276	-	11276	18560
Central Heating System	68235	-	68235	-
Administration Costs	8809	-	8809	10420
Wages and Salaries (Note 7)	69921	-	69921	66099
Accountancy Fees	924	-	924	900
Depreciation	976	-	976	1446
Professional Fees	2298	-	2298	1925
Training Costs	2696	-	2696	2816
	£193783	£2971	£196754	£126867

6 EXPENDITURE ON INVESTMENT ACTIVITIES

	Unrestricted Funds 2026	Restricted Funds 2026	Total 2026	Total 2025
Rental property expenses	£3825	£-	£3825	£5453

7 STAFF COSTS

	2026	2025
Wages and salaries	66971	64020
National insurance	7533	4287
Less: Employment Allowance	(7533)	(4287)
Pension Contributions	2950	2079
	£69921	£66099
Average number of employees	4	4

No employee received remuneration of over £60,000 in the year (2025: none).
One of the trustees, Rev D Elliott, received remuneration of £43163 (2025: £41583); he received this in his role of Pastor and not as a trustee. The church also paid £2158 (2025: £2079) in respect of contributions to a defined contribution pension scheme for him.

There were no expenses paid to trustees during the year (2025: £nil).

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THE CROWDED HOUSE COLLECTIVE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2026

8 FIXED ASSETS

Tangible Assets	Freehold Property	Computer/AV Equipment	Total
Cost (or Valuation)			
At 1 April 2025	400000	4727	404727
Additions	-	549	549
At 31 March 2026	400000	5276	405276
Depreciation			
At 1 April 2025	-	3333	3333
Charge for the Year	-	976	976
At 31 March 2026	-	4309	4309
Net Book Value			
At 31 March 2026	£400000	£967	£400967
Net Book Value			
At 31 March 2025	£400000	£1394	£401394

9 DEBTORS – All receivable within one year

	2026	2025
Prepayments	100	4913
Gift aid reclaimable	10501	19201
	£10601	£24114

10 CREDITORS – Amounts falling due within one year

	2026	2025
PAYE/NIC Creditor	867	621
Other Creditors	170	346
Accruals	864	840
	£1901	£1807

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THE CROWDED HOUSE COLLECTIVE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2026

11 STATEMENT OF FUNDS

	At 31 March 2025	Income	Expenditure	Transfers	At 31 March 2026
Unrestricted Funds	491033	172470	(197608)	-	465895
Restricted Funds	38995	2971	(2971)	-	38995
Total Funds	£530028	£175441	£(200579)	£-	£504890

Restricted Funds are represented by:

	B/Fwd at 31 March 2025	Income	Expenditure	Transfers	C/Fwd at 31 March 2026
Overseas Travel Expenses	-	2971	(2971)	-	-
Manor Gift Day Fund	38995	-	-	-	38995
	£38995	£2971	£(2971)	£-	£38995

12 ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds	Restricted Funds	Total Funds
Fund balances at 31 March 2026 are represented by:			
Fixed Assets	400967	-	400967
Current Assets	66829	38995	105824
Current Liabilities	(1901)	-	(1901)
Total Net Assets	£465895	£38995	£504890
Fund balances at 31 March 2025 are represented by:			
Fixed Assets	401394	-	401394
Current Assets	91446	38995	130441
Current Liabilities	(1807)	-	(1807)
Total Net Assets	£491033	£38995	£530028