Charity registration number: 1186716

Pocklington Rugby in the Community

Annual Report and Financial Statements

for the Year Ended 31 December 2025

Pocklington Rugby in the Community

Reference and Administrative Details

Chairman	Andrew John Bowden
Trustees	Andrew John Bowden Mark James Stringer Christopher Richard French Timothy Andrew Stephenson Valerie Clare French Simon John Sedcole Carol Ann Mallett Philip John Robinson Tim Bolton Christopher Brown Henry Robert Perham Mr Mark Anthony John Biggin
Charity Registration Number	1186716
Principal Office	1 Burnby Lane Pocklington York YO42 2QB
Independent Examiner	Cameron, Ferriby & Co Cameron, Ferriby & Co, Chartered Accountants Bridge House 41 Wincolmlee Hull HU2 8AG

Objectives and activities

Objects and aims

I am pleased to deliver the 2025 annual report for Pocklington Rugby In The Community ("PRITC"). I am delighted to again report the charity's continued success in achieving our objectives and aims.

We are immensely proud of the work "PRITC" has undertaken over the course of the last 12 months, which again saw the consolidation of our "core" activities and continued growth.

In May 2025 we were delighted to receive the "King's Award for Voluntary Service" award from Jim Dick The Lord Lieutenant of East Yorkshire. The "King's Award for Voluntary Service" is the highest award given to local volunteering groups in the UK. Equivalent to an MBE and is awarded for life. We were honoured to receive this prestigious award. .

We have continued with our regular activities:

• Friday socials for the elderly and isolated from across the community. Our numbers attending continue to exceed 65+ every month. Guests enjoy a wide range of activities ranging from Bingo, Quizzes, crafting activities, entertainers, off site visits to the cinema and Burnby Hall Gardens but most importantly an opportunity to socialise. Supporting these events are over 25 volunteers. The culmination of the year is our Christmas Lunch, which serves 80 guests and delivers a further 80 across the community. Over 40 volunteers support the meals delivery. We also delivered 300 Easter eggs to this and other groups.

• Weekly inclusive sports held at Pocklington Leisure Centre - managed by 10 volunteers and working with up to 20 individuals, providing physical and mental stimulation for all. This also included 20 weeks of tennis activities during the summer months provided by The Pocklington Tennis Club, one of our close working partners.

•The "men's group" - "Pie & Pud" has been expanded. Now welcoming up to 50 guests each month, this has become an ideal forum to encourage more men to socialise and meet in a safe and welcoming environment. As well as their hot meal they have been entertained with talks from speakers ranging from a submariner, to a commercial airline pilot and viewing of the rugby league challenge cup.

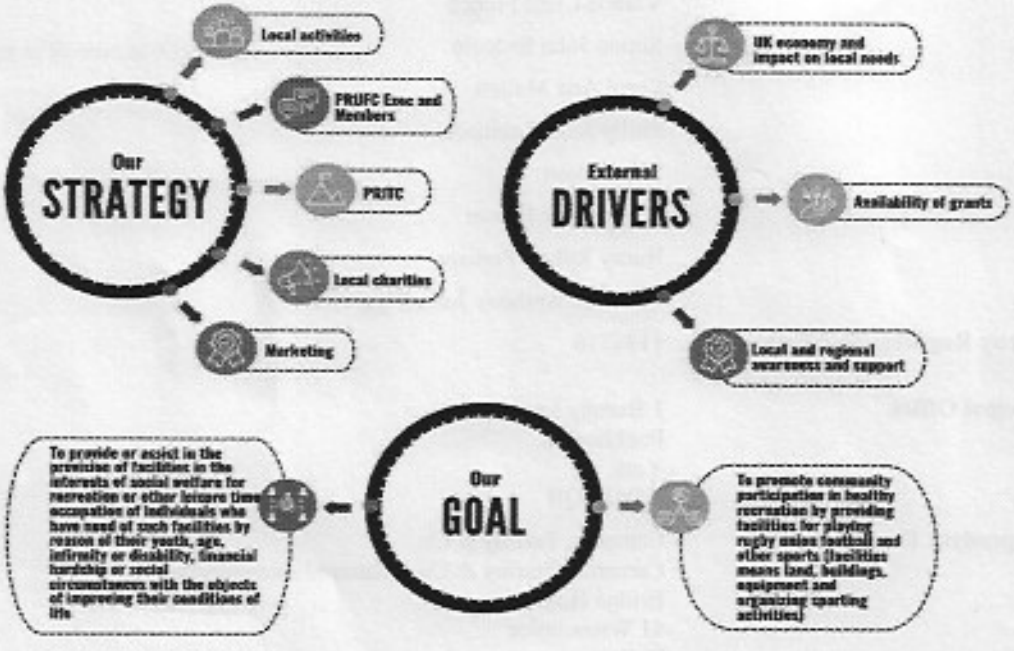
• Our two major events, "Pockdown" (family fun day) and The Annual Volunteer Awards continued with increased numbers at each. We continue to deliver these events FREE to all, by working in partnership with other local groups, Pocklington Town Council, Pocklington RUFC, ERYC Active Communities and the community at large.

• Our Volunteer coordinator has continued to support our community's volunteers and over 80 local groups and organisations. This is a vital role in our vision of creating a stronger community, with support for all organisations, charities, sporting groups and residents. PRITC continues to fund this role as part of our commitment to the community. The Trustee's thanks again go to Louise Partridge who has developed this role with great skill, professionalism and care providing the link between the community organisations "fostering" amazing partnerships for the benefit of Pocklington and the surrounding area.

• Our Parkinson's support group has expanded throughout 2025 with the support of Parkinson's UK and Stamfords who provide the premises free of charge. Numbers have grown to 45 plus on a monthly basis and this service has become a key part of our community support.

• The Parkinson's Group has also developed a weekly activity meeting at the Francis Scaife Leisure Centre with up to 15 participants, helping to improve health and mobility.

The PRITC Model



Care

- We will treat each other and those we deal with, with care, sympathy and in confidence.
- We will protect the reputation of PRITC, and ensure we always act in accordance with all relevant legislation.
- We will treat everyone equally – regardless of sex, ethnicity, age, or religion.

Assist

- We will try to prioritise those in greatest need.
- We will act as a team, not as individuals.
- We will be trustworthy and act with integrity.

Develop

- We will look for ways to add value, and to promote and provide kindness and care through the charity.
- We will attend any training course required so that we have the skills and knowledge necessary to carry out our aims.

Trustees' Report (continued)

Objectives, strategies and activities

This year the charity built upon the success of our Parkinson's Group with the introduction of a new "cancer coffee" morning, again at Stamfords,, supporting those with a diagnosis and their families. We look to develop and strengthen our support in this area in 2026.

The trustees have recognised the changing economic environment and challenges in terms of funding and as a result established our own fundraising committee. With the support of two additional volunteers the committee have set a stretching target of raising £10,000 per annum for 4/5 events. The team is already making great strides.

The other crucial area for the charity going forward is to improve our profile and to this end a Communications Committee has been established with 3 trustees and an external advisor. We are already seeing the benefits of this approach.

The real success of the charity comes via our fabulous group of volunteers. We have 156 volunteers working over the year giving the community 6,519 hours of support. Their efforts make a massive difference to our community and are the life blood of the charity. The trustees thank them for all their work. Without these volunteers, ours and other organisations work and events would not happen.

As a trustee group we are delighted with the progress made over the 12 months. Personally I would like to place on record my thanks for the continued support, hard work and dedication of all our trustees.

A key ingredient of our success remains the close working relationship with local groups and organisations. Looking to the future we continue to develop our long term Business Plan and Strategy to enable us to focus on those areas of the community we can support and to ensure that "PRITC" can develop and thrive with a sustainable future.

We look forward to Pocklington Rugby In The Community continuing to grow and serve the local area in the future

Andy Bowden
Chairman

Trustees' Report (continued)

Financial review

Whilst the charity has consolidated its activities in 2025, its finances continued to stabilise giving the Trustees confidence in its longevity.

This was the first year with our change of strategy to focus on self-generated funds from events, and replace some monies previously received from grants and corporate donations. The fund-raising committee set and achieved a target of £5,000 and this has been doubled for 2026. Thank you for all the hard work of volunteers and trustees who contributed to this.

We have also moved away from the management of restricted funds for other entities, with unrestricted funds more than doubling.

Looking forward, 2026 does present some challenges. Apart for the need to maintain income, to fund our existing activities, we need to consider the ongoing finance of our volunteer coordinator and a potential new assistant. We also need to complete our understanding of the Xero financial package and available financial information.

A very encouraging year.

Simon Sedcole
Treasurer

Policy on reserves

PRITC's policy is to maintain reserves as a minimum equivalent to underlying operating expenses for one year. At 31 December 2025 reserves were comfortably in excess of this minimum requirement.

Structure, governance and management

Nature of governing document

Trust deed

The annual report was approved by the trustees of the charity on ..... and signed on its behalf by:

.....
Andrew John Bowden
Chairman and trustee

Pocklington Rugby in the Community

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the trustees of the charity on ..... and signed on its behalf by:

.....

Andrew John Bowden
Chairman and trustee

Pocklington Rugby in the Community

Statement of Financial Activities for the Year Ended 31 December 2025

	Note	Unrestricted funds £	Restricted funds £	Total 2025 £
Income and Endowments from:				
Donations and legacies		36,342	34,390	70,732
Investment income	3	671	-	671
Other income		4,198	1,769	5,967
Total income		41,211	36,159	77,370
Expenditure on:				
Charitable activities		(19,392)	(26,621)	(46,013)
Total expenditure		(19,392)	(26,621)	(46,013)
Net income		21,819	9,538	31,357
Gross transfers between funds		5,880	(5,880)	-
Net movement in funds		27,699	3,658	31,357
Reconciliation of funds				
Total funds brought forward		26,061	35,733	61,794
Total funds carried forward	12	53,760	39,391	93,151

	Note	Unrestricted funds £	Restricted funds £	Total 2024 £
Income and Endowments from:				
Donations and legacies		11,833	31,121	42,954
Investment income	3	635	-	635
Other income		-	1,790	1,790
Total income		12,468	32,911	45,379
Expenditure on:				
Charitable activities		(14,247)	(31,445)	(45,692)
Total expenditure		(14,247)	(31,445)	(45,692)
Net (expenditure)/income		(1,779)	1,466	(313)
Gross transfers between funds		881	(881)	-
Net movement in funds		(898)	585	(313)
Reconciliation of funds				
Total funds brought forward		26,959	35,148	62,107
Total funds carried forward	12	26,061	35,733	61,794

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2024 is shown in note 12.

Pocklington Rugby in the Community

(Registration number: 1186716)
Balance Sheet as at 31 December 2025

	Note	2025 £	2024 £
Fixed assets			
Tangible assets	8	820	1,093
Current assets			
Debtors	9	907	995
Cash at bank and in hand	10	91,521	59,835
		92,428	60,830
Creditors: Amounts falling due within one year	11	(97)	(129)
Net current assets		92,331	60,701
Net assets		93,151	61,794
Funds of the charity:			
Restricted income funds			
Restricted funds		39,391	35,733
Unrestricted income funds			
Unrestricted funds		53,760	26,061
Total funds	12	93,151	61,794

The financial statements on pages 8 to 18 were approved by the trustees, and authorised for issue on ..... and signed on their behalf by:

S. J. Sedcole

Simon John Sedcole
Trustee

ANNUAL

IMPACT REPORT



2025

Pocklington Rugby in the Community

The King's Award for Voluntary Service

REGISTERED CHARITY IN ENGLAND NUMBER: 1186716

BUILDING A HEALTHIER, HAPPIER COMMUNITY

2025 saw the charity reach new milestones as we continued to enhance our services, support new users and identify new ways to support our local community.



"*The volunteers at Pocklington Rugby in the Community Charity are the true strength of the organisation. Drawn from all walks of life, they give their time, skills and energy to support people of all ages. Their work builds confidence, promotes wellbeing and inclusion, and strengthens community life across Pocklington. The impact they make is immense and deeply valued.*"

Cllr Roly Cronshaw, Mayor of Pocklington

97

Awards night attendees

6519

Volunteer hours

156

Active volunteers

138

Christmas meals served

65

Friday Social regular attendees

2500

People at Pockdown Festival

43

Monthly Parkinson's Cafe users

THE YEAR IN REVIEW

2025 was another fantastic year and our success is once again due to the hard work of our volunteers, donors and supporters.

We completed our first 12 months as a recipient of The King's Award for Voluntary Service which was presented by James Dick OBE, Lord Lieutenant for East Riding of Yorkshire.

Our successful events programme continued, including Friday Socials, inclusive sports and the Pocklington Volunteer Awards - all whilst supporting local charities and groups in the community.

New activities for 2025 included our Cancer Support Cafe established in August, which will expand in 2026.

Sustainability was a 2025 focus, as our fundraising committee brokered a partnership with Pocklington Community Trust and Dove House Hospice to establish the "Your Charity Lottery".

2026 will see us strive to deliver even more, as we look to launch our Sports Social Fund and expand our reach even further.



PIE AND PUD

Pie & Pud has gone from strength to strength, now reaching 50 people. 2025 saw talks by a submariner, a First Responder, a viewing of the Rugby League Challenge Cup and other great events.

PARKINSON'S CAFE

This support service continues to flourish with 40+ users. As the accompanying activity sessions at the Leisure Centre grow, we've recruited 7 additional volunteers to support delivery. The impact is vast - with 100% of attendees saying their wellbeing has improved and 70% feeling less lonely.

POCKDOWN FESTIVAL

Hailed as our 'best yet', over 2500 visitors benefitted from free access to rides, stalls, our SEND tent, St John's Ambulance and even a petting zoo. For every £1 we invested in Pockdown, we generated £4.08 in social value.

FRIDAY SOCIALS

Now a local institution, we hosted regular meetings, an afternoon tea at Burnby Hall Gardens, a Christmas lunch for 65 guests and 15 volunteers. Plus delivering 73 Christmas lunches and treating 80 guests to a cinema outing to see *Downton Abbey*.

WE WOULD LIKE TO THANK ALL OF OUR SPONSORS FOR THEIR GENEROUS SUPPORT, INCLUDING:

Atkinson Meats
Barchester Charitable Foundation
Barmby Moor Bridge Club
Barratt Homes & David Wilson Homes Community Foundation
Bielby Music Festival
Cameron, Ferriby & Co
Cockerills Limited
Coopers Marques
CoOp Food Group
Cranswick PLC
East Riding of Yorkshire Council Active Communities
Hamers Solicitors
Hands That Heal
Hobson Farming
Hull and East Riding Charitable Trust
IGA Holding Ltd
John Clappison
Kier Group
Megaplant LTD
NISA - Making a Difference Locally
NFU Mutual
Pavers Foundation
Peter Winn Tyres
Pocklington RUFC
Pocklington School - Hutton House
Pocklington Town Council
Sir James Reckitt Charity
Smile Foundation
Stamfords Bar and Grill
The Brookfield Group
The Horncastle Family Trust
Terra Sarda Tours
Terry Holmes
Ultra Trails
Watson Consulting

"Volunteering gives me a great sense of worth. But the best part is seeing how much it means to those we are volunteering for.".

Pocklington Rugby in the Community Volunteer

Pocklington Rugby in the Community

Independent Examiner's Report to the trustees of Pocklington Rugby in the Community

I report to the trustees on my examination of the accounts of Pocklington Rugby in the Community for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity trustees of Pocklington Rugby in the Community you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Pocklington Rugby in the Community's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Pocklington Rugby in the Community as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....

Mr Roger Cameron
Cameron, Ferriby & Co, Chartered Accountants
ICAEW

Bridge House
41 Wincolmlee
Hull
HU2 8AG

Date:.....