Redhouse Boys and Girls Club

Trustees' Annual Report

Charity registration number: 1186700

Financial year ended: 31 July 2026

Charity structure: Foundation Charitable Incorporated Organisation

Principal premises: Redhouse Workman's Club, Rawmarsh Road, Redhouse, Sunderland, SR5 5HF

This report reviews the charity's recovery from fire damage, reopening and growth during the financial year, alongside its financial position and plans for the coming year.

1 Reference and administrative details

The following table identifies trustees serving during the reporting period and Lynne Jones, who was appointed after the year-end in September 2026. No trustees resigned during the reporting period.

Trustee	Appointment
Gillian Kent (Chair)	Before the reporting period
Paul Humble	7 September 2025
Valerie Alice Lough	7 September 2025
Christina Louise Elaine Pamela Kirwan	9 September 2025
Janette Gillespie	7 October 2025
Lynne Jones	September 2026 (after reporting period)

2 Structure, governance and management

Redhouse Boys and Girls Club is a Foundation Charitable Incorporated Organisation. The trustees are responsible for the charity's governance, financial oversight and direction, in accordance with its governing document.

Day-to-day delivery is led by Kerry Bagley, Chief Executive Officer (CEO), who is not a trustee, and Frank Bagley, Head Coach, supported by the club's volunteer team.

The club's services during the reporting period were delivered through the commitment of volunteers. Their time, skills and practical support were central to rebuilding the premises and restoring activities after a prolonged closure.

3 Charitable purposes and public benefit

The charity's purposes are to promote community participation in healthy recreation through amateur boxing and to advance young people's development through recreational activities, support and opportunities that build their skills, confidence and capabilities.

The club aims to provide an affordable, welcoming place where children, young people and adults can improve their physical wellbeing, develop friendships and feel part of their community.

Boxing sessions costing £2 helped reduce financial barriers to participation during the reporting period. The provision included opportunities for different ages and abilities, supporting both recreational participation and sporting development.

The club places particular value on inclusion. Children who experience difficulties in other settings are supported to participate through encouragement, positive relationships and a sense of belonging.

4 Review of activities and achievements

Closure, fire damage and rebuilding

The club's premises closed in April 2025 while renovation work was undertaken at its new home, Redhouse Workman's Club. Although the club could not operate from its own premises during this period, Head Coach Frank Bagley continued supporting the boxers, taking them to other boxing clubs so that they could continue training and developing their skills.

During August 2025, the premises were subjected to an arson attack, causing extensive fire damage. The club had recently moved its equipment into the building and lost equipment accumulated over approximately nine years.

At the time of the fire, the insurance remained attached to the former premises at the Legion in Boldon Colliery. This left the charity facing a substantial setback as it worked to repair the building and replace the equipment needed to resume activities.

Despite these difficulties, the trustees, leadership team, volunteers and supporters continued working towards reopening. The club reopened on 1 March 2026.

Membership growth and regular activities

Following reopening, membership increased from more than 100 to more than 250 within the first four months. This demonstrated strong local demand for affordable sport and community provision.

The upstairs gym offered Thumpers sessions for children under five; sessions for children under ten; junior and senior classes; women’s classes; and open classes welcoming wider participation.

These sessions supported fitness, confidence, discipline, social interaction and the development of boxing skills. The popularity of the provision established a strong foundation for the club’s continued growth.

Inclusion and participant wellbeing

The club provided a supportive environment for children with a range of additional needs, including selective mutism and neurodivergent conditions.

The team observed children gaining confidence, engaging with activities and building positive relationships. Some young people who had experienced significant difficulties in other environments participated successfully at the club.

The charity recognises that progress looks different for each child. Joining an activity, communicating with others, developing trust or returning regularly can represent meaningful achievements alongside sporting progress.

Holiday Activities and Food programme

Towards the end of the reporting period, the club was offered the opportunity to deliver a Holiday Activities and Food programme.

The team prepared the provision within ten days. By 23 July 2026, activities included pool, table tennis and darts, broadening the opportunities available beyond boxing and fitness.

The programme began in July and continued after the financial year-end. Funding remaining at 31 July was required to support the rest of the summer delivery.

Fundraising

The club participated in the December 2025 Boxing Day Dip to raise funds for its work.

Fundraising, donations and income from boxing sessions supported the charity's recovery and return to service. The trustees are grateful to everyone who contributed money, time, materials and practical assistance during a particularly challenging year.

5 Financial review

The charity reported the following figures for the period:

Financial summary	Amount
Total receipts rounded to whole pounds	£28,105
Total payments rounded to whole pounds	£15,803
Reported excess of receipts over payments	£12,302.15
Bank balance at 31 July 2026	£12,302.15

The receipts and payments totals above are presented in rounded whole pounds. The exact pence retained in the underlying records explain the difference between the rounded calculation and the reported balance.

The year-end bank balance comprised:

Composition of bank balance	Amount
Unspent HAF funding required for the remaining summer programme	£9,894.00
Other club funds including fundraising and boxing session receipts	£2,408.15
Total	£12,302.15

The full bank balance was therefore not available for general running costs. The HAF funding was held for the continuation of the programme after the year-end.

Loan outstanding

At 31 July 2026, the charity owed £1,500 to Kerry and Frank Bagley for an interest-free loan provided to the club. There is no fixed repayment date. Repayment will take place when the club's financial position allows.

This liability is separate from the cash held in the bank. After allowing for the loan, the remaining general cash amounted to £908.15 before any other commitments.

Reserves

The charity's available general funds were modest following the closure, fire damage and rebuilding period. Funding committed to the HAF programme cannot be treated as freely available reserves. The trustees will need to consider the club's ongoing running costs, equipment needs and outstanding loan when determining the amount available for future activities.

As the club grows, the trustees intend to review the level of reserves needed to support continuity of services and respond to unexpected costs.

6 Developments since the year end and future plans

After 31 July 2026, the charity continued developing its facilities and plans for wider community provision.

Community facilities

The downstairs area has temporarily closed while work takes place to develop a bar, community café and pool room. The club is also seeking funding for table tennis equipment to enable organised classes and increase participation. These developments are intended to broaden the club's community role and support its longer-term sustainability.

Further holiday provision

The charity plans to deliver HAF provision again from Christmas 2026, building on its experience of the summer programme.

Education and family support

The club is exploring the possibility of becoming an alternative education provider in response to concerns about young members experiencing repeated exclusion from school. This remains a development proposal. The charity will need to establish the appropriate arrangements, resources and requirements before offering formal alternative education provision.

The club also plans to explore classes for home-educated students. Kerry Bagley has been supporting families with SEND-related education concerns and helping them seek appropriate support.

Football provision

The charity has enquired about leasing a nearby field to explore the development of a football club for different age groups. This would provide an additional route into affordable physical activity and community participation.

Staffing and sustainable growth

The club intends to introduce paid staffing to support its expanding services. Future appointments will need to be supported by suitable funding, employment arrangements and trustee oversight.

Community events and fundraising

Plans include a Halloween party, a Christmas fair and participation in the December 2026 Boxing Day Dip. These activities will help bring the community together and raise funds for the charity's work.

Environmental considerations

At the year-end meeting on 11 October 2026, the trustees discussed water wastage and waste arising from disposable water bottles. The club intends to consider practical ways to reduce unnecessary waste as its facilities and services develop.

7 Appreciation

The trustees thank the volunteers, members, families, donors, funders and supporters who helped the club recover from the fire and reopen. The year involved considerable challenges, but the rapid growth in membership after reopening demonstrated the importance of the club to the community it serves.

8 Approval

This revised report was approved by the Chair of Trustees, who authorised signature on her behalf.

Name: Gillian Kent

Position: Chair of Trustees

Signature: Gillian Kent (typed on behalf of Chair, with authorisation)

Date of approval: 10 November 2026

Revision record

Original report approved 10 October 2026. Revised report approved by the Chair of Trustees on 10 November 2026 to correct administrative and historical information. Financial figures remain unchanged. The accounts were originally submitted on 8 November 2026.

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A **Independent Examiner's Report**

Report to the trustees

Charity Name
Redhouse Boys and Girls Club

On accounts for the year ended	August 2025 – July 2026	**Charity no (if any)**	1186700

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/07/2026.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination.

I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:		**Date:**	04/11/2026

Name:	Annie Walton
Relevant professional qualification(s) or body (if any):	CIMA 1-1W9KXTR
Address:	31 Ludlow road
	Sunderland
	SR2 9HH

Section B	**Disclosure**
	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Redhouse Boys and Girls Club

Annual Income & Expenditure **Year [2025/2026]**

	August	September	October	November	December	January
Income						
Activity Donations					10	
Club shows						
Fund raising	£50	£1,350	£510	107		
Sponsorship						
Other (please specify below)						74
Grant				1500		
Balance Brought Forward 24/25	£220					
loan				1500		
interest						
						refund
TOTAL	**£270**	**£1,350**	**£510**	**£3,107**	**£10**	**£74**

Expenditure						
Rent						
Utility bills				2900	37	37
Equipment						
Volunteer Expenses						
Marketing						
Insurance						
Facility Maintenance			£104	309		107
Affiliation Fees						
Coaching course fees						
Travel			£101	160	8	
Accommodation			£285			
Boxer medicals						
Vehicle & costs				24		
England Boxing Membership						
Activities			£29	400		31
Other	£5	£7		88		13
HAF Expences						
TOTAL	**£5**	**£7**	**£519**	**£3,881**	**£45**	**£188**

Surplus	£265	£1,343	£831	-£774	-£35	-£114

February	March	April	May	June	July
	45	540	613	1200	425
		22	700	1491	187
					15561
1000					1000
					HAF
£1,000	**£45**	**£562**	**£1,313**	**£2,691**	**£17,173**

Annual Total
£28,105

		9	66	120	68
		82	111	111	158
816		400	392	757	1732
8	46		297	138	96
				72	
			3	9	
					5667
£824	**£46**	**£491**	**£869**	**£1,207**	**£7,721**

Annual Total
£15,803

£176	-£1	£71	£444	£1,484	£9,452

£12,302.15