Trustees' annual report
for the period

CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date | 0 | 1 | 0 | 1 | 2 | 5 | Period end date | 3 | 1 | 1 | 2 | 2 | 5 |

Charity name Orsett Village Hall

Charity No (if any) | 1 | 1 | 8 | 6 | 5 | 3 | 4 |

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The provision and maintenance of a village hall for the inhabitants of the Orsett Electoral Ward
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Hall hire for meetings, lectures, classes, social groups and other forms of recreation and leisure-time occupation, with the object of improving the conditions of life for the inhabitants.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have regard to the guidance issued by the Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Charities work has maintained and improved the building providing much improved facilities for the residents of Orsett. The trustees believe that the continued use of the hall by community organisations, local dance groups, exercise classes, clubs, family celebrations, community meetings, are among many activity groups that benefit from the improved services in the building which in turn has brought the community together to provide much needed social activities. The charity demonstrates its ongoing value as a resource that promotes community cohesion, inclusion, and active participation in local life.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	The charity made a profit of £10,279
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	For ongoing maintenance and capital expenses
Amount of reserves held	Para 1.22	n/a
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Tracy Pigg, who was in office for over 20 years (previous chairperson) elected the current chairperson, Sara Lemasurier-Barrett, whom has then selected all other trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Orsett village hall
Other name the charity uses	n/a
Registered charity number	1186534
Charity's principal address	Orsett Village Hall Mill Lane, High Road Orsett Essex RM16 3HB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sara Lemasurier-Barrett	Chairperson		
2	Rebecca Waters	Bookings Officer		
3	Zena Haydon	Treasurer		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and Administrative details (cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		
As above in trustees		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	S LEMASURIER-BARRETT	
Position (eg Secretary, Chair, etc)	Chairperson	
Date	19/10/2026	

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Accounts Receivable	2,906	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Accounts Payable	1,840	-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
S M Barrett	S. LEMPRIERE-BARRETT	19/10/25.

CHARITY COMMISSION FOR ENGLAND AND WALES

Orsett Village Hall	1186534

Receipts and payments accounts

CC16a

For the period from	01/01/2025	To	31/12/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Hall Hire Income	45,957	-	-	45,957	50,089
Activity Income	129	-	-	129	401
Interest	113	-	-	113	145
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
***Sub total** (Gross income for AR)*	46,199	-	-	46,199	50,634
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	46,199	-	-	46,199	50,634
A3 Payments					
Direct Expenses	17	-	-	17	-
Hall Support Team	12,472	-	-	12,472	12,596
Maintenance	8,012	-	-	8,012	9,257
Utilities	9,027	-	-	9,027	15,097
Software	1,039	-	-	1,039	1,074
Activities	-	-	-	-	350
Insurance	859	-	-	859	596
General Expenses	4,281	-	-	4,281	3,613
Rent & Rates	127	-	-	127	65
Subscriptions	85	-	-	85	115
Sub total	35,920	-	-	35,920	42,763
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	35,920	-	-	35,920	42,763
Net of receipts/(payments)	10,279	-	-	10,279	7,871
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	36,942	-	-	36,942	29,071
Cash funds this year end	47,222	-	-	47,222	36,942

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	37,026	-	-
	Savings Account	10,196	-	-
			-	-
	Total cash funds (agree balances with receipts and payments account(s))	47,222 OK	- OK	- OK

CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Orsett Village Hall		
On accounts for the year ended	31st December 2025	**Charity no (if any)**	11186534
Set out on pages	1 and 2 (... to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed:	M. Pugh	**Date:**	13th October 2026
Name:	Matthew F. A. Pugh F.M.A.A.T.		
Relevant professional qualification(s) or body (if any):	Association of Accounting Technicians (AAT)		
Address:	Pugh & Co, The Mousery, Beeches Road, Battlesbridge, SS11 8GH.		

Section B	Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Accounts Receivable	2,906	-	-
	-	-	-
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		-	-
		-	-
		-	-
		-	-

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			-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

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Signature	Print Name	Date of approval
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CHARITY COMMISSION FOR ENGLAND AND WALES

Orsett Village Hall	1186534

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CHARITY COMMISSION
FOR ENGLAND AND WALES

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Name:	Matthew F. A. Pugh F.M.A.A.T.		
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