CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/02/2025 Period start date To 30/01/2025 Period end date

Charity name: West Allotment Juniors

Charity registration number: 1186422

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	**Promotion of community participation in healthy recreation for the benefits of the people of North Tyneside and surrounding area. The main focus is on the provision of facilities for junior football delivered by FA qualified coaches.**
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	**We provide boys and girls from age 4 to 16 the platform to train and play football in local leagues. We promote respect for each other and their peers. We offer the opportunity for adults to become qualified coaches and children from the age of 14 to become referees**
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	**Trustees are aware of the guidance to fulfil their duties**

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	**We do not make grants**
Policy on social investment including program related investment	Para 1.38	**We donate to food banks at Christmas and collect used boots to give to new players**
Contribution made by volunteers	Para 1.38	**Everyone is a volunteer and the club could not operate without them**

Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	**The club has seen its numbers steady as far as players are concerned. However we have increased the number of coaches which gives a better ration for coach to player. A number of coaches possess higher level coaching awards.**

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	**The club is providing that which it set out to do and is financially stable whilst being able to provide good kit and equipment and good facilities for training and matches**
Performance of fundraising activities against objectives set	Para 1.41	**N/A**
Investment performance against objectives	Para 1.41	**As above**
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	**Despite buying new equipment and technology the club remains financially strong**
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	**Reserves are there to help build the club**
Amount of reserves held	Para 1.22	**£18569.34**
Reasons for holding zero reserves	Para 1.22	**N/A**
Details of fund materially in deficit	Para 1.24	**N/A**
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	**N/A**

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	**Players subs and fundraising by parents**
Investment policy and objectives including any social investment policy adopted	Para 1.46	**Continue to grow as a club now that a new site has been obtained allowing all junior teams to play out of the same venue**
A description of the principal risks facing the charity	Para 1.46	**Lack of volunteers**
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	**Constitution**
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	**CIO**
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	**Trustees are selected on their skills knowledge and experience of junior football. Trustees are reappointed and elected by vote**

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	**Potential trustees are interviewed and attend meetings to discuss duties and roles. They are normally recruited from within the club**
The charity's organisational structure and any wider network with which the charity works	Para 1.51	**CIO has 4 trustees now**
Relationship with any related parties	Para 1.51	**N/A**
Other		

Reference and Administrative details

Charity name	West Allotment Juniors
Other name the charity uses	N/A
Registered charity number	1186422
Charity's principal address	75-79 Howard Street, North Shields, Tyne and Wear, NE301AF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Dodds		Full year	
2	David Dyke	Chair	Full year	
3	Martin Hewitt	Secretary	Full year	
4	Claire Dunn	Treasurer	May 2025	
5				
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17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		

CHARITY COMMISSION FOR ENGLAND AND WALES

West Allotment juniors	No (if any)

Receipts and payments accounts

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For the period from	2/1/2025	To	1/31/2025

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Subs	14,470	-	-	14,470	-
Fundraising	4,645	-	-	4,645	-
Sponsorship	3,180	-	-	3,180	-
Merchandise	850	-	-	850	-
Fun club	1,209	-	-	1,209	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total *(Gross income for AR)*	24,354	-	-	24,354	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	24,354	-	-	24,354	-
A3 Payments					
Pith fees	7,226	-	-	7,226	-
league fees	2,403	-	-	2,403	-
equipment	1,026	-	-	1,026	-
Strip and kits	4,835	-	-	4,835	-
ref/fines/fa courses	2,113	-	-	2,113	-
veo software	1,156	-	-	1,156	-
Tournaments	948	-	-	948	-
christmas parties/ goal keeping	1,747	-	-	1,747	-
presentation evening	1,368	-	-	1,368	-
Sub total	22,822	-	-	22,822	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	22,822	-	-	22,822	-
Net of receipts/(payments)	1,533	-	-	1,533	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	1,533	-	-	1,533	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval