COLLYHURST AND MOSTON BOXING CLUB

Registered Charity No 1186370

Income & Expenditure Account

for the year ended

31 December 2025

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The Trustees' Management Committee present their report for the year ended 31 December 2025.

Trustees

The Trustee members who served on the Management Committee during the year were as follows:

Deborah Jump – Trustee and Chair
John Daly-Greenham – Trustee
Alec Clark – Trustee and Signatory
Gary Millar - Trustee
Tony Hennon - Trustee
Rebecca Kirkland - Trustee

Senior Management

The day-to-day duties are under the management of Martin Roberts and Thomas McDonagh.

Objectives and Activities

The promotion of community participation in healthy recreation in particular by the provision of facilities for amateur boxing;

- To advance the education of the inhabitants of Collyhurst and Moston, Greater Manchester, and the surrounding areas in such ways as the Charity Trustees think fit, including developing their mental, physical and moral capabilities through leisure time activities;

- To provide or assist in the provision of facilities in the interests of social welfare for healthy recreation or other leisure time occupation for individuals residing in Collyhurst and Moston, Greater Manchester, and the surrounding areas who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their quality of life

Appointment, Induction and Training of Trustees

All members of the Board of Trustees give their time voluntarily and receive no benefits from the charity. Further trustees will be recruited to fill gaps in experience and knowledge that bring a stated benefit to the charity.

Risk Review

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finance of the organisation, and are satisfied that procedures and systems are in place to mitigate the charity's exposure to risks.

How the Charity's Activities Deliver Public Benefit

The promotion of community participation, fitness & education by providing amateur boxing facilities.

Principal Funding Sources

The main sources of income for the charity in the year are grants and commissions from Children In

Need, Manchester City Council, Greater Manchester Violence Reduction Unit and Fight for Peace.

Financial Review

The charity's financial position is strong. In particular, the charity has experienced a significant increase in revenue during the year, demonstrating continued growth in our activities and the demand for our services. Despite the significant growth in revenue, the surplus is relatively small, but this is due to during the latter part of the year, we made a substantial and deliberate investment in our coaches and staff development and training. This investment has impacted on the level of surplus for the year, but reflects our long-term commitment to strengthening the organisation, developing our people and ensuring the sustainable, effective and cost-efficient delivery of our services, including the effective utilisation of volunteers. These investments will stand the charity in good stead for the future, supporting continued growth and ensuring that we have the skills, resources and capacity to deliver our services effectively. Overall, the charity remains in a strong and secure financial position, with significant growth in revenue and a clear focus on reinvesting in our people and services to support the charity's long-term sustainability and future commitments.

Independent Examiners

My Cloud 9 Accounting Limited
3 Hunters Mews, Oakfield,
Sale
M33 6WA

Registered Charity

Charity Number: 1186370

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing the financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Registered Office

2 Oscar Street
Manchester,
M40 9DE

On behalf of the Trustees' Management Committee

This year the charity has been able to grow its provision and now serves more people in the community than ever before, including people from more diverse backgrounds, a broader range of age groups and an increase in female participation. This has been made possible by securing more grant funding which has allowed the delivery of a greater number of boxing and boxing related activities both at Collyhurst and Moston Club itself and in the community. Whilst the Amateur Boxing Club is the key pillar of the charity and the number of registered boxers representing the club have grown by over 15% in the last year, achieving great success with a number of members winning regional competitions. In addition to the core boxing programme, we have successfully delivered targeted, non-contact boxing and mentoring programmes for vulnerable young people, explicitly aimed at reducing school exclusion and the risk of offending. This directly supports the local council's commitments around community safety, serious-violence prevention and the "Behaviour and Attitude" work strands referenced in Greater Manchester funding and local strategies.

As a long-standing, community-rooted charity, we strive to maintain an inclusive programme, engaging a range of age groups and people from all ethnic backgrounds, delivered at our club or local neighbourhoods — aiding Manchester's wider "Our Manchester" and social cohesion ambitions by strengthening local networks and giving residents positive communal places to meet, learn and volunteer.

This year has yielded further growth in our partnership with The 0161 Project, a local specialist education that aims to support 14–25 year-olds who are either at risk of becoming or who are already NEET, offering mentoring, volunteering and pathways into sport/education or employment — There is a robust Service Level Agreement (SLA) that outlines the partnership between The 0161 Project Ltd and Collyhurst & Moston Boxing Club (CMBC) for the delivery of one-to-one (121) coaching and mentoring sessions and the rental agreement for the use of CMBC space. Through this specific programme this year, we have delivered approximately 3,000 individual sessions to 50 young people.

The development in all aspects of our provision this year means the charity has supported over 400 different individuals throughout the year, continuing to strive to have a positive impact on the physical and mental wellbeing of North Manchester residents.

The inclusivity, diversity and wide age range of provision of the club is highlighted by the following;

- Junior sessions for ages 3-7 years
- Youth Zone Drop in ages 11-16 years
- Women's only box fit 16 plus years
- CMBC Community sessions 8-16 years
- Training with Champions 11 years onward

Ethnicity within these groups truly represents the local area and continues to welcome all with a an attendance breakdown of;
45% White British
26% Asian
24% Black British
5% mixed background

88% of the attendees are from local postcodes (M40 and M9) demonstrating the local support and need.

The Case study below reflects the journey of one of our young people Jessica

Jessica aged 16 faced a number of challenges and was out of mainstream education but with support of the 0161 Project and the Boxing coaches Jessica has flourished and her progress is best summed up by the staff who have worked with her and who have witnessed her progress.

Lisa – Programme Lead "Jess is a wonderful young person who has overcome barriers and challenges and has put her trust in the coaches and mentors. She feels supported, accepted and encouraged. Jess's Mum has seen a huge difference in her confidence and shares how Jess loves coming to the sessions. We are really proud of Jess and how resilient she is, and how she inspires others with her positive, welcoming spirit." Sue – Mentor "It's amazing to see how Jess has grown in confidence and looks forward to the weekly sessions. She always gives and is a pleasure to work with."

As a result of the growth in provision, the charity has been able to grow the number of paid coaches and volunteers, which contributes towards the economic activity in the community and upskilling local people. We have invested in comprehensive training and development for all staff and volunteers, which includes being 'Trauma Informed' along with key safeguarding and health & safety courses.

The trustees are satisfied that the charity operates within fit and proper policies and procedures that safeguards all service users, volunteers and sessional staff. The quality assurance and due diligence of the charities activities continue to be scrutinised comprehensively at quarterly trustee meetings and regular correspondence with the delegated management team within the charity.

The trustees are satisfied that the charity has robust financial procedures and the financial position is secure. The charity has a clear business development plan which strives to achieve long term community impact and sustainability.

Name: _____Debbie Jump_____ Date: _____30/09/26_____

Position: _____Chair_____

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
    - to keep accounting records in accordance with section 130 of the Charities Act; and
    - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Signed: Date: 27/08/2026

G R Macleod ACA (ICAEW)
My Cloud 9 Accounting Limited
3 Hunters Mews, Oakfield
Sale
M33 6WA

Statement of Financial Activities	**£**	**2025**	**£**	**2024**
				£
Unrestricted funds				
Income				
Subs	9,197		2,692	
Grants	237,029		112,203	
Show Sponsorship	32,000		25,960	
School Sales	26,326		3,834	
Other Revenue & Rent	51,351		48,143	
Total Income		**355,903**		**192,832**
Expenditure				
Accountancy	1,200		1,165	
Legal	-		-	
Coaches	218,485		133,102	
Volunteer Expenses	8,834		5,520	
Depreciation	256		256	
Rent	6,000		5,000	
Utilities	6,623		5,417	
Shows & exhibitions	41,233		20,320	
Operations Manager Wages	-		-	
Repairs	-		-	
Sundries	-		-	
Cleaning	2,400		2,350	
Telephone	399		517	
Training	16,180		14,180	
Travel	202		1,066	
Marketing	3,050		2,200	
Insurance	1,600		1,320	
ABA Affiliation	170		128	
Consultancy	22,000		18,000	
Bank Fees & Loan Interest	1,321		1,321	
Total Expenses		**329,953**		**211,862**
Net Movement in fund		**25,950**		**(19,090)**
Restricted funds				
Income	-		-	
Expenditure	-		-	
Net Movement in fund		**-**		**-**
Surplus/(Deficit)	**£**	**25,950**	**£**	**(19,030)**

Statement of Financial Position				
Fixed assets				
Equipment	8,762		8,762	
Depreciation	(768)		(512)	
		7,994		**8,250**
Current assets				
Bank account	9,053		16,907	
Accrued Income	30,000		-	
		39,053		**16,907**
Total Assets		**47,047**		**25,157**
Creditors: Due in one year				
Accruals	1,200		1,050	
Loan	4,211		4,210	
		5,411		**5,260**
Creditors: Due after more than 1 year				
Loan		-	4,211	
		-		**4,211**
Total Liabilities		**5,411**		**9,471**
Net Assets		**41,636**		**15,686**
Funds of the charity				
Restricted funds	5,000		5,000	
Unrestricted funds	36,636		10,686	
Total charity funds		**41,636**		**15,686**

Name: ____Debbie Jump_____Date: _____30/09/26_____

Position: _____Chair of Trustees_____