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Trustees' Annual Report for the period

	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	01	2025	To	31	12	2025

Section A Reference and administration details

Charity name	Rosehill Sports Club
Other names charity is known by	NA
Registered charity number (if any)	1186104
Charity's principal address	114 Jubilee Road
	Shelton Lock
	Derby
	Postcode DE24 9FD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Randle	Chairman & Treasurer		Club AGM
2	Michael Sharpe	Secretary		Club AGM
3	Adrian Buckner	Safeguarding		Club AGM
4	Marion Cowling			Club AGM
5	Ann Dean			Club AGM
6	Paul Ferra			Club AGM
7	Richard Sharpe			Club AGM
8	Mohammed Khan			Club AGM
9	Christopher Warren			Club AGM
10	Anthony Scott			Club AGM
11	Valerie Getliffe			Club AGM
12	Christabel Muller			Club AGM
13	Brenda Forest			Club AGM
14	Timothy Scanlon			Club AGM
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	By the voting of the members of the CIO at their AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document	The promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of cricket, crown green bowls and tennis.
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)	The CIO's purpose is for the benefit of its members and public in general. It aims to benefit the whole community and allow members and non-members to use our facilities. It recognises the guidance issued by the Charity Commission with regard to statutory declaration and follows its guide lines as closely as possible and in particular, with it being a sports club, those on the advancement of health, citizenship & community development, amateur sport, human rights and the promotion of racial harmony, equality and diversity. The CIO operates as a multi-disciplined sports club and allows members of the wider community to join the club and take part in the sports on offer. The club currently has a diverse range of members from all races and religions and of varying ages. The CIO provides cricket coaching for girls and boys aged 5-8 years old to support the new ECB 'All Stars' initiative for getting juniors involved in the game at an early age. All are welcome to come to junior and senior cricket coaching/training sessions. There is a progression path to playing league cricket for juniors at u11, u13, u15 and u17 ages and for two senior sides in the Derbyshire League. All members of the public are also welcome to join the bowls section where the sport is played recreationally. As well as providing facilities for its members and the community to become involved in these sports for health, fitness and general recreation it also provides space for the fellowship of Members to socialise, including the elders who have retired from playing bowls.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Section D Achievements and performance

Summary of the main achievements of the charity during the year

- The club paid its annual rent of £2500 to the Derby Methodist Circuit by the March 31st deadline.
- The club purchased a new mower and attachments for the bowls green.
- The bowls green was fully renovated after the end of the playing season
- The club continue to run two senior teams in the Derbyshire County League and a development team to bring on juniors into senior cricket. Also run junior teams at u11, u13, u15 and u17 levels together with All Stars (5-9 years) and Dynamos (10-11 years) sessions to teach them the fundamentals of playing cricket.
- During the school summer holidays, the Derbyshire Cricket Federation held a well-attended junior coaching week on the cricket field for children from the local area.
- The club continue to provide and maintain cricket pitches for local community teams who also use the club's other facilities,
- The ECB awarded the club a pitch improvement grant to renovate the cricket square and purchase a new roller.
- A charity match held in memory of our former player David Webb raised £200 for Mind.
- The cricket changing rooms were decorated and floor covering applied by the members which completed the upgrade after the main structural work was carried out by Complete Property Maintenance in 2024. .
- Gift Aid registration has been applied for at the HMRC
- Fund Raising committees have been set up to support various projects within the club. These include refurbishing and extending the tea room. Providing a new patio for the bowls section and replacing existing garages with shipping containers.
- The club reached an agreement with St Peters, a local school to use the sports ground during the summer term.
- Club members attended an onsite defibrillator awareness session in November.
- The Bowls Section held Whist Afternoons and Coffee Mornings during the winter period.

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Section E Financial review

Brief statement of the charity's policy on reserves	See Section F below.
Details of any funds materially in deficit	No funds in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about: • the charity's principal sources of funds (including any fundraising); • how expenditure has supported the key objectives of the charity; • investment policy and objectives including any ethical investment policy adopted.	

Section F Other optional information

The driving force for fund raising to date was initially to build new or upgraded cricket changing rooms. This completed the club have now turned to upgrading and extending their tearoom .As such, the CIO continues to operate with a separate development account as well as a general day to day account.
The club changed its accounts last year such that all accounts are with the NatWest Bank. So, we now have two overall Sports Club accounts ie, a Business Reserve Account and a Business Current Account plus Business Current Accounts for both the Bowls and Cricket Sections to enable them to deal with their own section finances during the playing season..

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael John Sharpe	
Position (eg Secretary, Chair, etc)	Secretary	
Date	02/10/2026	

Rosehill Sports Club 1186104

Receipts and Payment Accounts	**January 1st 2025 to December 31st, 2025**

Section A Receipts and payments

Receipts	Unresticted Funds £	Restricted Funds £	Total Funds £
Membership Fees	8994		8994
Fund Raising Activities		11216	11216
Grants	15456		15456
Donations	40		40
Interest	184		184
Sub Total	24674	11216	35890
Spending			
Rent	2500.00		2500
Services	2223.00		2223
Insurance	585.00		585
Equipment	17785.00		17785
Section Activity	1619.00		1619
Pitch & Green Maintenance	7633.00		7633
Site Development & Maintenance		13105.00	13105
Sub Total	32345.00	13105.00	45450
Net of Reciepts /payments			-9560
Cash Funds at Dec 31st 2023			31588
Cash Funds at Dec 31st 2024			22028

Section B Statement of assets and liabilities at the end of the period

Details	Unrestricted funds to nearest £	Restricted funds to nearest £
Nat West Current	**145.00**	
Nat West Reserve		**19431.00**
Nat West	**880.00**	
Nat West Cricket	**1572.00**	

Signed by two trustees on behalf of all the trustees	R A Randle M J Sharpe	R A Randle M J Sharpe
Date of Approval	31/03/25	31/03/25

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of Charity Name: ROSEHILL METHODIST SPORTS CLUB

On accounts for the year ended 31st DECEMBER 2024 **Charity no (if any)** 1186104

Set out on pages 1 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed: [signature] **Date:** 27th OCT 25

Name: CHARLES STUART KERRY

Relevant professional qualification(s) or body (if any): FMAAT (ASSOCIATION OF ACCOUNTING TECHNICIANS)

Address: 16, SEDGEFIELD GREEN
MICKLEOVER
DERBY DE3 0TH