Charity registration number 1185812 (England and Wales)

THE PCC OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CARSHALTON

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

THE PCC OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CARSHALTON

LEGAL AND ADMINISTRATIVE INFORMATION

PCC Members	Reverend Canon D Fisher (Chair)	
	G Parker	
	H Smith	
	M Drayton	
	A Langley	
	Dr R A Helliwell	
	J Funnell	
	Dr P Meakin	
	R Lilley	
	J Calverley	
	A Whitbread	
	S Wilding	
	K Ng	
	G Pick	
	Reverend P Greenfield	(Appointed 28 June 2025)
	J England	(Appointed 18 May 2025)
	D Haxby	(Appointed 18 May 2025)
Charity registration	England and Wales	1185812
Principal address	All Saints Church	
	High Street	
	Carshalton	
	Surrey	
	SM5 3AG	
Independent examiner	F J Wilde FCCA MBA DChA	
	Warner Wilde Limited	
	4 Marigold Drive	
	Bisley	
	Surrey	
	GU24 9SF	

THE PCC OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CARSHALTON

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THE PCC OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CARSHALTON

PCC MEMBERS' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2025

The PCC members present their annual report and financial statements for the year ended 31 December 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the PCC's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities
The objectives of the charity are to promote in the ecclesiastical parish the whole mission of the church.

The PCC members have paid due regard to guidance issued by the Charity Commission in deciding what activities the PCC should undertake.

Church Attendance
The number on the Electoral Roll was 101 for 2024 and 109 for 2025.

Report from Fr David Fisher, Rector of Carshalton
Chair of the Parochial Church Council

Review of the Year 2025

2025 was, once again, a year of growth for us at All Saints'; it continues to be a joy to welcome others who are either new to the Faith, coming back to it or have simply moved to the area and trying us out. As in recent years, there will be detailed reports from various parts of our life together will appear in a separate document in time for the APCM; this Report is part of the legal document which accompanies the independently examined Accounts.

2025 started much as the previous year, with the Epiphany Carol Service and, once again, blessing a plough. The Pancake Party on Shrove Tuesday was well attended and enjoyed by all; thanks to all who contributed in any way. Lent saw us having a weekly Bible Study, led by Dean Laura. As with previous years, the music during Holy Week and Easter was stunning – as indeed it was throughout the year.

Social activities continued well through the year; as previously, it was good to welcome new folk to the regular Wine Tasting Evenings and a highly successful Quiz Night and Supper. Our links with local schools have continued to deepen, for which we give thanks; Collective Worship in our school continues to be led by the Ministry Team most Tuesday afternoons and, since September, this has included Fr Peter Greenfield and Sheila Kwizera, our Youth Worker Apprentice. The school has continued to increase the number of whole school services which take place in church. Fr Peter joined the school's Governing Board in September.

On Education Sunday in September, we had our second annual 'Blessing of Bags', to mark the start of the new school year, which this time included a couple of teachers and secondary students. Our participation in Open House London and then the Advent Fair once again generated much local interest and goodwill. The Thursday Tours of church and churchyard continued to be hugely popular. The number of concerts and outside events has continued to grow. Early in 2025, we had students from Carshalton College on placement with us for a fortnight, in conjunction with The King's Trust; they painted one of the toilets, did much cleaning of the building and a huge amount of work in the churchyard – under the guidance of Marion, Andrew and Emma Skelton and Owain Fisher.

On a sunny 28 June, Fr Peter Greenfield was Ordained as Deacon in Southwark Cathedral, and a number of the congregation were able to be present to support him and celebrate afterwards. Fr Peter was formally installed at a joint Mass the following day, and he and Beth were welcomed afterwards with a sumptuous bring and share lunch. Fr Peter has settled in well and it's a delight to have him as a fulltime colleague. He is due to be Ordained to the Priesthood on Saturday 4 July 2026, with his First Mass the following morning.

During 2025, Mother Laura Haupt became Dean of the Lutheran Church in Great Britain (and, therefore, Dean Laura Haupt!) and this coincided with Bishop Christopher granting her his permission to preach at All Saints'; alongside Fr Howard and Mother Angela, the wider Ministry Team continues to flourish. In September, we welcomed Mthr Lynn Billin to the congregation on her retirement from Hackbridge. In September, Angela Kah started her training for Ordination at St Augustine's College of Theology, and on placement at St Mary's Beddington; she went with our love and prayers.

2025 was another year in which the Music Department continued to flourish; the choristers now number 10 and in September, we welcomed a new Alto Choral Scholar, as well as a new Bass Lay Clerk. All of this has meant that the musical repertoire has continued to grow. We are always looking to enlarge the choir; in the autumn Ceridwen Fisher took on the voluntary role of Choral Outreach Lead, linking with local schools and colleges as well as working with publicity for the Music Department and wider parish; if you're interested in singing (especially tenor or bass), do speak to Antony or Ceridwen. In early summer, Fr David and Antony spent a Saturday at St Sepulchre's Holborn, as part of a panel for an online RSCM conference, which helped put us on the map.

There were new and returning members of the Serving Team in 2025 of all ages, adding dignity to our Sunday Masses in particular. Sunday Club and Crypt Club continued to grow in 2025, for which huge thanks to God. We were asked by the Diocese if we might be able to host a Youth Worker Apprentice for 3 years, which the PCC agreed to, and Sheila Kwizera started in September. Employed by the Diocese, Shiela is training through Ridley Hall in Cambridge and is on permanent placement with us for her three year training. In addition to assisting with Collective Worship, Shiela has re-established a fortnightly lunchtime chaplaincy session in school which is hugely popular, and is part of the team for Sunday and Crypt Clubs, and is planning regular events for our teenagers.

The number of occasional offices (Baptisms, Weddings, Funerals) fluctuated throughout the year (only one wedding again, for example); as always, it is an immense privilege to be involved with them. My thanks go to the various stewards, who ensure that each of these services runs smoothly and the families are warmly welcomed to All Saints'. Other stewards help to ensure that we're open to the public four mornings each week, as well as ensuring that the building is kept clean and tidy; again, if you feel that you can spare a few hours each week or fortnight, do let us know.

We continue to be stalwart members of Churches Together in Carshalton, the Rector continuing to serve as Convenor and Scott Wilding as Secretary, and we were active in the August Bank Holiday Eco-Fair in Carshalton Park.

In the autumn, Marion Williams announced her forthcoming retirement as Parish Administrator and PCC Secretary at the end of 2025. Huge thanks to Marion for all she has done in these two roles (and beyond), supported by Chris; what we have been able to achieve in terms of growth, mission and improved administration since 2019 has been due to a great degree to Marion's dedication. As a parish, we owe her a huge debt of thanks. As the year drew to a close, Fr Peter and Scott Wilding began to take over responsibility for arranging events at All Saints, and James England agreed to become PCC Secretary; a new Parish Administrator and Rector's PA would be appointed in early 2026. We're still looking for someone to take over editing the monthly All Saints' News.

As a parish, we arrived at the end of 2025 in good heart, continuing to grow in number and in faith and continuing to reach out into the community which we serve.

PCC and Committees

The PCC continued its statutory duties of care for the Parish, in conjunction with the Incumbent. During the course of the year, it was once again a delight to welcome some new members and we were able thank some who stood down after many years devoted service. Marion Williams, as Parish Administrator and Rector's PA until the end of 2025, kept Fr Peter and myself organised in the Parish Office, in addition to her role as PCC Secretary, and clerk to a number of the sub-committees.

Andrew Langley continues as Vice Chair of the PCC and to serve on a number of the sub committees. Graham Parker and Matthew Drayton deserve our thanks for all they do in the ancient and important role of Churchwarden (and in Matt's case, our inhouse IT support!); at the first meeting of the new PCC in 2025, Kenny Ng was elected as Deputy Churchwarden.

At the forthcoming 2026 APCM, Graham will stand down as Churchwarden; there will be opportunity at the time to thank him properly. The current number registered on the Electoral Roll is listed elsewhere in this Report; thanks to our Electoral Roll Officer, Ian Simpson, who maintains the Roll. Our Parish Safeguarding Officers, Daniel Haxby and Sophie Johnstone, who stepped down in November 2025, have continued to offer advice and guidance.

Rosemary Lilley, our Parish Clerk, continues to ensure that all wedding and churchyard matters are dealt with, with care and dignity (in addition to being Tower Captain). As previously, the Standing Committee has transacted some business by email during the year; other committees have met either in person or via Zoom. Alex Helliwell and Kenny Ng (who is also Associate Treasurer), have continued to care for our finances, assisted by Marion until the end of the year, and our thanks as a parish go to them. The Finance Committee has met several times and supported Alex in his role. We continue to benefit from our membership of the Parish Giving Scheme, which helps improve cashflow and we do strongly encourage all regular worshippers to join it (as always, do ask for assistance in setting this up if you need it). As is our custom now, Thanksgiving Sunday was celebrated at the Feast of Christ the King at the end of November.

The Pastoral Care Group met regularly through the year on Zoom, under the leadership of Scott Wilding; it welcomed Fr Peter as a member after his arrival in June. The group continues to assist with the important ministry of pastoral care in all of its different forms across the parish.

Living and ministering in this part of south London as Rector of Carshalton continues to be an utter blessing, joy and privilege, working with a wonderful and growing team of ordained and lay colleagues as we continue to work to build up the Kingdom here and to be Christ centred and outward focussed. As always, my overflowing thanks go to Gill, Ceridwen and Owain for the love, support and encouragement which they give to me each and every day.

David S Fisher
Eastertide 2026

Financial review

Despite growth in church attendance, finance remains an ongoing concern and this year there was a decrease in funds over the year of £68,000 (2024: £63,000). The parish's contribution to the Diocese of Southwark has increased this year to £77,000 (2024: £73,000) however the church's administrative, maintenance and running costs have decreased to £100,000 (2024: £110,000).

Regular giving has remained stable and there were bequests of £3,500 (2024: nil).

The Finance Committee regularly meets to discuss the church's finances and ways that the church might be able to increase its income.

It is the policy of the PCC that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The PCC members consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the PCC's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

Unrestricted reserves at the year end were £320,528 (2024: £388,422) and Restricted reserves were £34,053 (2024: £34,329).

Structure, governance and management

The Parochial Church Council (PCC) of the Parish of All Saints' Carshalton has the responsibility of co-operating with the Incumbent, the Reverend Canon David Fisher, in promoting, in the ecclesiastical parish, the whole mission of the Church – liturgical, pastoral, social and ecumenical.

The PCC members who served during the year and up to the date of signature of the financial statements were:

Reverend Canon D Fisher (Chair)	
G Parker	
H Smith	
M Drayton	
A Langley	
M Williams	(Resigned 31 December 2025)
K Bell	(Resigned 18 May 2025)
Dr R A Helliwell	
J Funnell	
Dr P Meakin	
R Lilley	
J Smith	(Resigned 18 May 2025)
J Calverley	
A Whitbread	
A Kah	(Resigned 14 September 2025)
S Wilding	
K Ng	
G Pick	
Reverend P Greenfield	(Appointed 28 June 2025)
J England	(Appointed 18 May 2025)
D Haxby	(Appointed 18 May 2025)

Members of the PCC are either ex-officio, or are elected by the Annual Parochial Church Meeting, in accordance with the Church Representation Rules.

THE PCC OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CARSHALTON

PCC MEMBERS' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

The PCC members' report was approved by the Board of PCC Members.

Reverend Canon D Fisher
Reverend Canon D Fisher (Aug 19, 2026 15:23:01 GMT+1)

Reverend Canon D Fisher (Chair)
PCC Member

22 May 2026

THE PCC OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CARSHALTON

INDEPENDENT EXAMINER'S REPORT

TO THE PCC MEMBERS OF THE PCC OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CARSHALTON

I report to the PCC members on my examination of the financial statements of The PCC of the Ecclesiastical Parish of All Saints, Carshalton (the PCC) for the year ended 31 December 2025.

Responsibilities and basis of report

As the PCC members of the PCC you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the PCC's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared the financial statements in accordance with the relevant version of the Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn. I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with UK Generally Accepted Accounting Practice.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the PCC as required by section 130 of the Charities Act 2011.

2 the financial statements do not accord with those records; or

3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



F J Wilde FCCA MBA DChA
Warner Wilde Limited
4 Marigold Drive
Bisley
Surrey
GU24 9SF
Date: 25/08/2026

THE PCC OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CARSHALTON

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2025

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Income and endowments from:							
Donations and legacies	**3**	67,897	-	67,897	64,539	-	64,539
Charitable activities	**4**	18,182	-	18,182	18,806	-	18,806
Other trading activities	**5**	12,847	-	12,847	16,967	-	16,967
Investments	**6**	7,229	-	7,229	8,434	-	8,434
Other income	**7**	20,440	-	20,440	18,838	-	18,838
Total income		126,595	-	126,595	127,584	-	127,584
Expenditure on:							
Raising funds	**8**	7,754	-	7,754	7,290	-	7,290
Charitable activities	**9**	179,066	-	179,066	191,086	-	191,086
Total expenditure		186,820	-	186,820	198,376	-	198,376
Net gains/(losses) on investments	**14**	(7,669)	(276)	(7,945)	6,850	1,148	7,998
Net expenditure and movement in funds		(67,894)	(276)	(68,170)	(63,942)	1,148	(62,794)
Reconciliation of funds:							
Fund balances at 1 January 2025		388,422	34,329	422,751	452,364	33,181	485,545
Fund balances at 31 December 2025		320,528	34,053	354,581	388,422	34,329	422,751

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

THE PCC OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CARSHALTON

BALANCE SHEET

AS AT 31 DECEMBER 2025

	Notes	2025 £	2025 £	2024 £	2024 £
Fixed assets					
Tangible assets	**16**		125,990		132,378
Investments	**17**		186,717		254,661
			312,707		387,039
Current assets					
Debtors	**18**	3,806		8,871	
Cash at bank and in hand		58,326		45,100	
		62,132		53,971	
Creditors: amounts falling due within one year	**19**	(20,258)		(18,259)	
Net current assets			41,874		35,712
Total assets less current liabilities			354,581		422,751
The funds of the PCC					
Restricted income funds	**20**		34,053		34,329
Unrestricted funds	**21**		320,528		388,422
			354,581		422,751

The financial statements were approved by the PCC members on 22 May 2026

Reverend Canon D Fisher
Reverend Canon D Fisher (Aug 19, 2026 15:23:01 GMT+1)

Reverend Canon D Fisher (Chair)
PCC Member

Dr R A Helliwell
PCC Member

THE PCC OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, CARSHALTON

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

1 Accounting policies

Charity information

The PCC of the Ecclesiastical Parish of All Saints, Carshalton is a public benefit entity and a charity in England and Wales registered via the Parochial Church Powers Measure (1956) as amended and church representation rules that came into force on 2 January 1956.

1.1 Basis of preparation

The financial statements have been prepared in accordance with the PCC's governing document, the Charities Act 2011, FRS 102 “The Financial Reporting Standard applicable in the UK and Republic of Ireland” (“FRS 102”) and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The PCC is a Public Benefit Entity as defined by FRS 102.

The PCC has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the PCC. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, (modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value). The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the PCC members have a reasonable expectation that the PCC has adequate resources to continue in operational existence for the foreseeable future. Thus the PCC members continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the PCC members in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the PCC.

1.4 Income

Income is recognised when the PCC is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the PCC has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

1 Accounting policies **(Continued)**

Legacies are recognised on receipt or otherwise if the PCC has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Church equipment	from 1% to 33.3% per annum straight line
Audio-visual equipment	7-10 years
Office equipment	20% straight line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

Consecrated land and buildings and beneficed property are excluded from the financial statements under section 10(2) of the Charities Act 2011.

1.7 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

1.8 Impairment of fixed assets

At each reporting end date, the PCC reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.9 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1 Accounting policies **(Continued)**

1.10 Financial instruments

The PCC has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the PCC's balance sheet when the PCC becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the PCC's contractual obligations expire or are discharged or cancelled.

2 Critical accounting estimates and judgements

In the application of the PCC's accounting policies, the PCC members are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Income from donations and legacies

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Donations and gifts	64,358	64,539
Legacies	3,539	-
	67,897	64,539
Donations and gifts		
Planned giving - standing orders	1,950	4,296
Collection at all services	100	93
Sundry donations and collections	4,457	7,320
Planned giving - income tax recoverable	1,939	1,646
Parish giving scheme	41,269	44,393
Donations via online platforms	13,144	5,842
Other	1,499	949
	64,358	64,539

4 Income from charitable activities

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Charitable activities		
Fees	6,632	7,256
Charitable rental income	11,550	11,550
	18,182	18,806

5 Income from other trading activities

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Fundraising events	12,847	16,967

6 Income from investments

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Other investment income	3,677	3,551
Interest receivable	3,552	4,883
	7,229	8,434

7 Other income

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Electricity recharge	20,440	18,838

8 Expenditure on raising funds

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Fundraising and publicity		
Social committee and fundraising costs	7,754	7,290

9 Expenditure on charitable activities

	Charitable activities 2025 £	Charitable activities 2024 £
Direct costs		
Depreciation and impairment	6,388	4,403
Parish Pledge	77,623	73,500
Church activities (administration, maintenance and running costs)	100,708	111,042
	184,719	188,945
Grant funding of activities (see note 10)	(7,429)	425
Share of support and governance costs (see note 11)		
Governance	1,776	1,716
	179,066	191,086
Analysis by fund		
Unrestricted funds	179,066	191,086

10 Grants payable

	Charitable Expenditure 2025 £	Charitable Expenditure 2024 £
Grants to institutions:		
Home mission giving and donations	(7,429)	425

The negative figure is due to the reversal of creditors from prior years.

11 Support costs allocated to activities

	2025 £	2024 £
Governance costs	1,776	1,716
Analysed between:		
Charitable activities	1,776	1,716

11 Support costs allocated to activities **(Continued)**

	2025	2024
Governance costs comprise:	**£**	**£**
Independent examiner fee	1,776	1,716
	1,776	1,716

12 Net movement in funds

	2025	2024
	£	**£**
The net movement in funds is stated after charging/(crediting):		
Fees payable for the independent examination of the charity's financial statements	1,776	1,716
Depreciation of owned tangible fixed assets	6,388	4,403

13 PCC Members

None of the PCC members (or any persons connected with them) received any remuneration from the PCC during the year.

£653 (2024: £805) was paid to two PCC members (2024: three) for telephone, internet, travel and training costs during the year. The PCC also paid £11,000 (2024: £13,500) for accommodation for Fr Peter (2024: Fr Daniel).

Fr David's Son received £750 from the church for a choral scholarship and payments for services provided. (2024: £750).

14 Gains and losses on investments

	Unrestricted funds 2025	Restricted funds 2025	Total 2025	Unrestricted funds 2024	Restricted funds 2024	Total 2024
Gains/(losses) arising on:	**£**	**£**	**£**	**£**	**£**	**£**
Revaluation of investments	(7,669)	(276)	(7,945)	6,850	1,148	7,998

15 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

16 Tangible fixed assets

	Church equipment	Audio-visual equipment	Office equipment	Total
	£	£	£	£
Cost				
At 1 January 2025	174,176	23,545	4,374	202,095
At 31 December 2025	174,176	23,545	4,374	202,095
Depreciation and impairment				
At 1 January 2025	67,273	1,387	1,057	69,717
Depreciation charged in the year	2,185	3,328	875	6,388
At 31 December 2025	69,458	4,715	1,932	76,105
Carrying amount				
At 31 December 2025	104,718	18,830	2,442	125,990
At 31 December 2024	106,903	22,158	3,317	132,378

17 Fixed asset investments

	Listed investments
	£
Cost or valuation	
At 1 January 2025	254,661
Valuation changes	(7,944)
Disposals	(60,000)
At 31 December 2025	186,717
Carrying amount	
At 31 December 2025	186,717
At 31 December 2024	254,661

18 Debtors

	2025	2024
Amounts falling due within one year:	£	£
Trade debtors	1,000	2,394
Other debtors	2,806	6,477
	3,806	8,871

19 Creditors: amounts falling due within one year

	2025	2024
	£	£
Other taxation and social security	904	-
Trade creditors	13,740	3,122
Other creditors	-	5,092
Accruals and deferred income	5,614	10,045
	20,258	18,259

20 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 January 2025	Gains and losses	At 31 December 2025
	£	£	£
Organ	33,807	(276)	33,531
Bells	522	-	522
	34,329	(276)	34,053

Previous year:	At 1 January 2024	Gains and losses	At 31 December 2024
	£	£	£
Organ	32,659	1,148	33,807
Bells	522	-	522
	33,181	1,148	34,329

21 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2025	Incoming resources	Resources expended	Transfers	Gains and losses	At 31 December 2025
	£	£	£	£	£	£
General funds	158,792	126,595	(186,820)	60,000	(56)	158,511
Fabric Measures	93,328	-	-	(60,000)	(2,164)	31,164
Youth Fund	38,808	-	-	-	(1,551)	37,257
St Andrews	97,494	-	-	-	(3,898)	93,596
	388,422	126,595	(186,820)	-	(7,669)	320,528

Previous year:	At 1 January 2024	Incoming resources	Resources expended	Transfers	Gains and losses	At 31 December 2024
	£	£	£	£	£	£
General funds	149,553	127,584	(198,376)	80,000	31	158,792
Fabric Measures	169,559	-	-	(80,000)	3,769	93,328
Youth Fund	37,940	-	-	-	868	38,808
St Andrews	95,312	-	-	-	2,182	97,494
	452,364	127,584	(198,376)	-	6,850	388,422

22 Analysis of net assets between funds

	Unrestricted funds 2025	Restricted funds 2025	Total 2025
	£	£	£
At 31 December 2025:			
Tangible assets	125,990	-	125,990
Investments	163,350	23,367	186,717
Current assets/(liabilities)	31,188	10,686	41,874
	320,528	34,053	354,581

22 Analysis of net assets between funds **(Continued)**

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
At 31 December 2024:			
Tangible assets	132,378	-	132,378
Investments	231,018	23,643	254,661
Current assets/(liabilities)	25,026	10,686	35,712
	388,422	34,329	422,751

23 Related party transactions

The trustees of the Gary Mason Rhythmic Empowerment Charitable Foundation charity number 1140518, are also PCC members, this means that the PCC has control over the charity and it is a subsidiary of the PCC. The financial size of the charity is immaterial to the PCC (incoming resources £21.4k for the year ended 31 May 2025) and there were no transactions between the two charities during the year. The objects of the charity are to advance education for the public benefit in the art of playing hand drums and percussion instruments.

In the prior year, one PCC member was also a trustee of The South London Church Fund and Southwark Diocesan Board of Finance ('SDBF'), the PCC has various transactions with the charity and is the recipient of the parish pledge paid by the PCC. The objects of the DBF are "for the public benefit to assist, promote and further the religious and other charitable work" within the Diocese of Southwark. Trustees must declare interests at the start of each meeting and there were no transactions outside of the ordinary arms length course of its activities and therefore those transactions do not need to be separately highlighted as a related party transaction in these financial statements.