CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1/1/25 Period start date To 31/12/25 Period end date

Charity name: Friends of Histon & Impington Community

Charity registration number: 1185578

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The three main purposes of the charity are to; • promote social inclusion for the public benefit by preventing people residing in the villages of Histon and Impington and the surrounding areas from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society in particular but not exclusively by the provision of advice, support, information, activities and a community minibus which are capable of reducing their social isolation. • promote for the benefit of the inhabitants of the villages of Histon and Impington and the surrounding area the provision of facilities for recreation and other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship, or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants • relieve the needs of people in the villages of Histon and Impington and the surrounding areas experiencing mental illness, their families and carers by raising general awareness and understanding in the community about mental health and mental health wellbeing to reduce stigma, discrimination and social isolation
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	**The Charity** • provides a Wellbeing Team to support older people, those living with dementia, those with mental wellbeing concerns, the wellbeing of families, and end of life/ bereavement • operates a community minibus

		• offers a range of sporting and exercise activities for people of all ages • fundraises to help finance its activities and services
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Charity Trustees have regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity does not make grants
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The Charity relies on the voluntary support of around 60 volunteers to help the Charity deliver it's activities and services
Other		

Achievements and Performance

	SORP reference	

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Charity had a positive operating year in 2025. The existing charity services and services for older people continue to be well used, and those living locally with memory loss and their carers find the dedicated services that HI Friends provides of considerable support. Many older residents are able to take part in and enjoy activities in the community rather than remain isolated in their own homes. During the year HI Friends introduced an additional new fortnightly Lunch Club session and worked with South Cambridgeshire District Council to organise in December an information and benefits advise session for older residents. A local Older Peoples Forum was organised, bringing together local stakeholders, and this was held for the first time in 4 years. Continued mental wellbeing support was provided at the two village primary schools and the village Secondary School. A new wellbeing group for males entitled 'Roots & Branches' started in Spring 2025 A new SEND Parent Support Group called 'Coffee & Connect' started in January 2025 and has met a need to support SEND families. The charity was awarded a £55,000 grant in March 2025 from South Cambridgeshire District Council for the purchase of a new electric minibus with delivery in the first half of 2026.

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity had a satisfactory financial year and ended with a surplus of £2,459
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Charity has funds in reserves for designated purposes eg provision for replacement for community minibus the Charity operates
Amount of reserves held	Para 1.22	£ 122,784
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Charity relies on a mix of funding sources which include grants, donations, community fundraising and support from Histon & Impington Parish Council
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	n/a

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Friends of Histon & Impington Community
Other name the charity uses	HI Friends
Registered charity number	1185578
Charity's principal address	8 Dwyer Joyce Close, Histon, Cambridge. CB24 9JZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Grafham	Chair of Trustees	From 21/5/25	
2	Don Kelly	Vice Chair of Trustees		
3	David Wilson	Treasurer		
4	Richard Martin			
5	Rebecca Strivens			
6	Rob Murphy			
7	Jessica Pratt			
8	Kate Camps			
9	Edd Stonham			
10	Nicola Fraser			
11	Rob Fisher		1/1/25 to 21/5/25	
12	Chris Cox		1/1/25 to 21/5/25	
13	Vernon Dudley	Chair of Trustees	1/1/25 to 21/5/25	
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
n/a		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
n/a		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Neil Davies- Charity Manager

Exemptions from disclosure

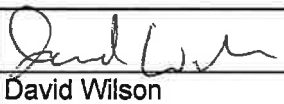
Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Paul Grafham	David Wilson
Position (eg Secretary, Chair, etc)	Chair of Trustees	Treasurer
Date	23.9.26	

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name
FRIENDS OF HISTON & IMPINGTON COMMUNITY

On accounts for the year ended

31ST DECEMBER 2025

Charity no (if any) 1185578

Set out on pages

CC16a PAGE 1 AND 2
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2025.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: I W Shipley **Date:** 6th October 2026

Name: Ian W Shipley FCCA

Relevant professional qualification(s) or body (if any): FCCA

Address:

Prentis & Co LLP
115c Milton Road
Cambridge, CB4 1XE

Section B	Disclosure
	Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	

CHARITY COMMISSION FOR ENGLAND AND WALES

Friends of Histon & Impington Community	1185578

Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2025	To	Period end date 31/12/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	30,553	12,254	-	42,807	36,460
Service and Activity Fees and Charges	58,480	-	-	58,480	57,143
Minibus Mileage Income incl donations	5,775	-		5,775	6,125
Donations	18,812	-	-	18,812	15,486
Fundraising Events	26,766	-	-	26,766	47,696
Interest	2,920	-	-	2,920	2,320
Kay Hitch Way	471	-	-	471	281
Other	1,545	-	-	1,545	219
		-	-	-	-
***Sub total** (Gross income for AR)*	145,322	12,254	-	157,576	165,730
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	145,322	12,254	-	157,576	165,730
A3 Payments					
Salaries	51,563	-	-	51,563	43,702
Mental Health Counsellor Contract	5,603	-		5,603	6,137
Dementia Forget-Me-Not Contract	4,179	-		4,179	3,809
Employee Expenses (Mobile Phone etc)	681	-		681	1,170
Course / Activity Delivery Costs	29,341	2,333	-	31,674	36,175
Community Transport Vehicle Running Costs (incl insurance & CTA membership)	7,787	-	-	7,787	6,150
Venue Hire	11,558	-	-	11,558	10,005
Fundraising Costs	13,110	-	-	13,110	27,134
Charity Insurance	2,503	-	-	2,503	2,564
Independent Examination of Accounts	300	-		300	294
Miscellaneous (incl DBS, Supplies, Expenses etc)	1,784	-	-	1,784	1,458
Training / CPD / Conference	2,164	-		2,164	2,403
Advertising and Publicity, Sationery, Copying, Printing	6,116	-		6,116	5,449
Zoom	194	-		194	187
HI Friends Together Event	75			75	177
Kay Hitch Way Maintenance	-	-		-	29
Kay Hitch Way Supplies	1,770	-		1,770	1,179
Other (including shed etc building work)	3,710	2,820		6,530	179
Donations	425	-	-	425	1,453
New electric minibus deposit	-	7,101	-	7,101	-
					-
Sub total	142,863	12,254	-	155,117	149,654
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	142,863	12,254	-	155,117	149,654
Net of receipts/(payments)	2,459	-	-	2,459	16,076
A5 Transfers between funds	-	-	-	-	-

A6 Cash funds last year end	120,325	-	-	120,325	104,248
Cash funds this year end	122,784	-	-	122,784	120,324

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		120,324	-	-
		-	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	122,784	-	-

B2 Other monetary assets

Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
South Cambridgeshire Council	-	47,899	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Mini Bus		71,101	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Balance owing on Mini Bus		63,910	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	DAVID WILSON	23.9.16
	PAUL GRAHAM	23.9.16